

Table 8.5. Revenue and Expense Statistics for U.S. Federally Owned Electric Utilities, 1999 through 2010

(Million Dollars)

Description	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Operating Revenue -												
Electric	NA	NA	NA	NA	NA	NA	NA	11,798	11,470	12,458	10,685	10,186
Operating Expenses -												
Electric	NA	NA	NA	NA	NA	NA	NA	8,763	8,665	10,013	8,139	7,775
Operation Including												
Fuel	NA	NA	NA	NA	NA	NA	NA	6,498	6,419	7,388	5,873	5,412
Production	NA	NA	NA	NA	NA	NA	NA	5,175	5,236	6,247	5,497	4,890
Transmission	NA	NA	NA	NA	NA	NA	NA	307	244	354	332	349
Distribution	NA	NA	NA	NA	NA	NA	NA	1	1	1	2	2
Customer Accounts	NA	NA	NA	NA	NA	NA	NA	4	10	16	6	1
Customer Service	NA	NA	NA	NA	NA	NA	NA	63	60	60	48	50
Sales	NA	NA	NA	NA	NA	NA	NA	20	6	6	10	28
Administrative and												
General	NA	NA	NA	NA	NA	NA	NA	927	862	705	467	528
Maintenance	NA	NA	NA	NA	NA	NA	NA	600	566	521	488	436
Depreciation and												
Amortization	NA	NA	NA	NA	NA	NA	NA	1,335	1,351	1,790	1,471	1,623
Taxes and Tax												
Equivalents	NA	NA	NA	NA	NA	NA	NA	329	328	315	308	304
Net Electric Operating												
Income	NA	NA	NA	NA	NA	NA	NA	3,035	2,805	2,445	2,546	2,411

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: U.S. Energy Information Administration, Form EIA-412, "Annual Electric Industry Financial Report," and predecessor forms.