Table 1: FY13 OCWWS Training Division (OS6) Managed Training (\$K)				
PNS ID / Title	Funding	FY13 Cost	Comments	
13-FW12 Incident Meteorologist (IMET) Training and Certification	Base	13.5	Funds workshop for 5 new IMETs and funds local safety recertification training.	

OS6 Infrastructure (\$K)			
Title	Funding	FY13 Cost	
Operations			
International Travel	Base	10	
LMS License	Base	160	
OCWWS Staff Administrative Travel	Base	20	
Operating Costs / Non-Travel	Base	13	
Phone / Telecommunications Costs	Base	10	

Total Training Deliverable	\$13.5
Total Training Infrastructure	\$213
Grand Total	\$226.5

Table 2: FY13 NWS Training Center (OS61) Coordinated Training (\$K)				
PNS ID / Title	Funding	FY13 Cost	Comments	
13-EE30 ASOS Maintenance	ASOS	120.4	3 classes. \$36.8K per class + \$10K development costs.	
13-HY35 Hydro AWIPS II Build Updates and User Training	AWIPS	10	\$4K resources + \$6K SME travel.	
13-IT30 AWIPS II Local Applications Field Requirements Team	AWIPS	23.7	Travel costs.	
13-IT31 Linux for WFOs/RFCs	AWIPS	97.4	2 classes. \$46.2K per class + \$5K development costs.	
13-IT32 AWIPS II System Administration Deployment	AWIPS	377.3	\$88.6K per class + \$14K development costs. Assumes 4 classes.	
13-IT51 AWIPS II Extended: Data Delivery Paradigm (OSIP 05-040)	AWIPS	20	Staff Travel/Development Costs.	
13-IT52 NWSChat	AWIPS	0	FTE Staff Time Only.	
13-IT53 AWIPS II System Administration Attrition Training	AWIPS	89	1 class.	
13-IT54 AWIPS II System Administration Field Requirements Team	AWIPS	17	Travel costs.	
13-AV09 Forecaster Knowledge of the National Airspace System (NAS)	Base	2	Resources.	
13-EE19 NWR / Crown Transmitter Maintenance	Base	51.1	3 classes. \$16.2K per class + \$2.5K development costs.	
13-EE20 NWR / Continental / Crown 2011 Transmitter Maintenance	Base	39.9	2 classes. \$16.2K per class + \$7.5K development costs.	

13-EE21 NWR / Armstrong 2010 Transmitter Maintenance	Base	35.4	2 classes. \$16.2K per class +		
			\$3K development costs.		
13-EE22 NWR / SRS Transmitter Maintenance	L3-EE22 NWR / SRS Transmitter Maintenance Base 9.		1 class. \$9.2K per class + \$0.2K		
13-LLZZ WWW / 3K3 Hansimitter Waintenance	Dase	9.4	development costs.		
13-EE23 NWR / Armstrong Transmitter Maintenance	Base	35.4	2 classes. \$16.2K per class +		
13-LL23 NWN / Armstrong transmitter Maintenance	Dase	55.4	\$3K development costs.		
13-EE26 NWR / Nautel Transmitter Maintenance	Base	33.4	2 classes. \$16.2K per class +		
13-LL20 NVVK / Nauter Transmitter Maintenance	Dase	55.4	\$1K development costs.		
13-EE32 Radiosonde Replacement System (RRS)	Base	68.7	4 classes. \$16.3K per class +		
Maintenance	Dase	06.7	\$3.5K development costs.		
13-EE38 CRS Maintenance Training	Base	51	5 classes. \$10.2K per class.		
13-HY23 Simulation Capabilities for RFCs	Base	8	Development Costs.		
13-HY27 Community Hydrologic Prediction System (CHPS)	Base	Base 8 Development Costs.	Davidonment Costs		
Training for RFCs	Dase	ase 8 Development Costs.			
13-HY34 Hydrologic Weather Operations Training	Base	4	Staff travel.		
13-LE10 Introductory Management and Supervision	Base	176.4	2 classes.		
13-SA07 Fall Protection and Rescue Initial/Attrition	Dana	Daga	Daga	011	2 classes. \$27.2K per class +
Training	Base	84.4	\$15K contract costs.		

13-EE37 NEXRAD Dual-Polarization Maintenance	Dual-Pol	71/7	8 classes. \$25.9K per class + \$10K development costs.
13-EE34 WSR-88D Maintenance	NEXRAD	1949	3 classes. \$60.3K per class + \$14K development costs.
13-SP04 Space Weather Impacts Multimedia Training Module for WMO	SWPC	7	Development Costs.
13-EE39 WRIP-2 Development Support	WRIP2	15	Staff travel.

NWSTC Infrastructure (\$K)				
Title	Funding	FY13 Cost		
Operations				
CIMMS AWIPS Software Trainer	AWIPS	79		
Equipment and Software	Base	83		
Facility Costs	Base	62		
Supplies	Base	30		
FTE Staff Travel	Base	30		
IT Support Contractor	Base	130		
LMS Support / Travel	Base	104		
NLSC Base Costs	Base	25		
NLSC NEXRAD Costs	NEXRAD	70		

Total ASOS	\$120.4
Total AWIPS	\$713.4
Total BASE	\$1,071.1
Total DUAL-POL	\$217.2
Total NEXRAD	\$264.9
Total SWPC	\$7
Total WRIP2	\$15
Total Training Deliverable	\$1,796
Total Infrastructure	\$613
Grand Total	\$2,409

Table 3: FY13 Warning Decision Training Branch (OS62) Coordinated Training (\$K)				
PNS ID / Title	Funding	FY13 Cost	Comments	
13-HY31 Simulation Capabilities for WFO Hydrology	AHPS	105.6	CIMMS support. Funded using prepaid FY11 AHPS funds.	
13-ME67 Forecast and Warning Decision Practices using Multiple-Radar Multiple-Sensor (MRMS) Severe Weather and Precipitation Applications	AWIPS	0	Staff time only.	
13-CW10 FAA ARTCC Controller Weather Training	Base	0	Staff time only.	
13-ME34 Warning Operations - Severe Weather	Base	142.8	CIMMS Support + \$15K Supplies.	
13-ME35 Warning Operations - Decision Making	Base	57.6	CIMMS support.	
13-ME54 Dual-Polarization Radar Training	Base	109.4	CIMMS Support + development costs.	
13-ME61 Radar Operations for New Forecasters (DLOC)	Base	404.4	Includes CIMMS Support, Supplies, and 5 Workshops.	
13-ME34 Warning Operations - Severe Weather	GOES-R	45	0.5 CIMMS.	
13-ME55 WSR-88D Performance Updates	NEXRAD	29.8	\$28.8K for CIMMS support and \$1K for supply costs.	

WDTB Infrastructure (\$K)				
Title	Funding	FY13 Cost		
Operations	-	-		
CIMMS AWIPS Software Developers (5)	AWIPS	510		
FTE Staff Travel	Base	15		
GoToMeeting Licenses for OS6	Base	20		
Web Server Administration	Base	11		
Website Development & Maint.	Base	18		
CIMMS Professional Development	NEXRAD	31		
IT Infrastructure	NEXRAD	150		
LMS Support / Travel	NEXRAD	102		
Operating Costs / Non-Travel	NEXRAD	15		
Real-Time Data Feed	NEXRAD	43		
Rent	NEXRAD	89		

Total AHPS	\$105.6
Total AWIPS	\$510
Total BASE	\$778.2
Total GOES-R	\$45
Total NEXRAD	\$459.8
Total Training Deliverable	\$937.8
Total Infrastructure	\$1,004
Grand Total	\$1,941.8

Table 4: FY13 Forecast Decision Training Branch (OS63) Coordinated Training (\$K)				
PNS ID / Title	Funding	FY13 Cost	Comments	
13-HY19 Hydrologic Ensembles	Base	5	\$5K development resources.	
13-HY34 Hydrologic Weather Operations Training	Base	4	Staff travel.	
13-ME63 Met Services of Canada (MSC) Winter Weather Workshop - NWS Participation	Base	20	\$10K student travel and \$10K NWS Guest Instructor Travel.	
13-IS05 Earth Observing and Forecasting Satellite Operations for New Forecasters	GOES-R	16	For CIRA.	
13-IS06 Satellite Proving Ground Training	GOES-R	280	For CIRA/VISIT.	
13-IS08 GOES Earth Observing / Forecasting Operations	GOES-R	62	For CIRA/VISIT, + \$30K travel.	
13-IS07 Earth Observing and Forecasting Satellite Operations - JPSS	JPSS	100	For CIRA/VISIT, and \$20K travel costs.	

FDTB Infrastructure (\$K)								
Title	Funding	FY13 Cost						
Activities & Outreach		•						
NWS Travel to COMET	Base	20						
Operations								
FTE Staff Travel	Base	10						
Operating Costs / Non-Travel	Base	10						
VISIT Team	Base	200						

Grand Total	\$727
Total Infrastructure	\$240
Total Training Deliverable	\$487
Total JPSS	\$100
Total GOES-R	\$358
Total BASE	\$269

Table 5: FY13 Cooperative Program for Meteorology, Education & Training (COMET®) Training Deliverables (\$K)

PNS ID / Title	Funding	FY13 Cost	Comments
13-HY28 Flash Flood Operations	AHPS	1 26	Funded with Prepaid FY11 AHPS funds.
13-IN29 Professional Development Series - Hydrology	AHPS	24	Funded with Prepaid FY11 AHPS funds.
13-IS08 GOES Earth Observing / Forecasting Operations	GOES-R	400	
13-IS07 Earth Observing and Forecasting Satellite Operations - JPSS	JPSS	400	

COMET® Infrastructure (\$K)								
Title	Funding	FY13 Cost						
Activities & Outreach								
Numerical Weather Prediction (NWP) Team	Base	195						
Operations								
Administration	Base	700						
FDTB Rent / Utilities	Base	100						
MetEd Website Maintenance	Base	300						

Total AHPS	\$50
Total BASE Total GOES-R	\$1,295 \$400
Total JPSS	\$400
Total Training Deliverable	\$850
Total Infrastructure	\$1,295
Grand Total	\$2,145

Table 6: UnResourced Training for FY13 (\$K)									
PNS ID / Title	Funding	ORG	Priority	FY13 Cost	Running Total	Comments			
13-HY31 Simulation Capabilities for WFO Hydrology	Base	FDTB	1.17	2	2	Development travel.			
13-HY31 Simulation Capabilities for WFO Hydrology	Base	NWSTC	1.17	6	8	Staff travel.			
13-LE13 Leadership Development For Lead Forecasters	Base	NWSTC	1.29	62.5	70.5	Cost is for first offering. \$58.5K for second/third offerings.			
13-IT35 WES II Bridge for AWIPS II	Base	WDTB	1.33	85	155.5	Hardware costs.			
13-LE14 Advanced Leadership Skills	Base	NWSTC	2	172	327.5	Cost is per class.			
13-HY25 WFO Hydrologic Program Management	Base	NWSTC	2.17	33.1	360.6	\$25.1K per class + \$8K development costs.			
13-CL09 Advanced Climate Variability and Change	Base	FDTB	2.29	10	370.6	NWS Instructor Travel.			
13-CL09 Advanced Climate Variability and Change	Base	COMET®	2.29	26	396.6				
13-OB11 WFO Observing Programs Management	Base	NWSTC	2.29	116	512.6	Based on slot requests, 2 classes are being requested.			
13-SA11 Safety Program Management (Attrition)	Base	NWSTC	2.29	57	569.6				

13-CL10 Operational Climate Services	Base	NWSTC	2.43	58.9	628.5	Cost is per class. \$12.9K Guest Inst. Travel + \$46K student travel.
13-ME57 New Science and Operations Officer Training	Base	FDTB	2.43	85	713.5	Travel costs.
13-ME57 New Science and Operations Officer Training	Base	COMET®	2.43	85	798.5	Virtual COMAP Total Cost - \$159K
13-LE09 Leadership Foundations	Base	NWSTC	2.57	4	802.5	
13-OB10 CO-OP Program Training for HMTs and Interns	Base	NWSTC	2.57	9	811.5	For FRT.
13-IT38 Practical IT Security Training Focused on Utilization of NWS Approved Techniques	Base	NWSHQ	2.8	35	846.5	
13-FW06 Incident Meteorologist (IMET) Safety Training and Certification	Base	NWSHQ	2.86	95	941.5	To be coordinated by OCWWS Fire & Public Weather Services Branch.
13-LE12 Management Team (Non- Supervisor) Skills	Base	NWSTC	2.86	65	1006.5	Cost is for first offering. \$61K for second offering.
13-ME39 Warning Operations - Winter Weather Warnings	Base	WDTB	2.86	53	1059.5	CIMMS support + \$5K supplies.
13-SA09 Environmental Compliance (Attrition)	Base	NWSTC	2.86	60	1119.5	
13-IN37 Regional Training Funds	Base	NWSHQ	3	155	1274.5	

13-ME56 Boundary Layer Processes	Base	COMET®	3	22	1296.5	
13-ME71 Tropical Cyclone Program Professional Development Series	Base	WDTB	3	19.2	1315.7	CIMMS Support.
13-ME71 Tropical Cyclone Program Professional Development Series	Base	FDTB	3	20	1335.7	Travel costs.
13-ME71 Tropical Cyclone Program Professional Development Series	Base	COMET®	3	56	1391.7	
13-IT33 Regional IT Training	Base	NWSHQ	3.17	42	1433.7	Would be distributed amongst the Regions.
13-IT34 Vendor and Computer Based Training (CBT) Modules for IT Security	Base	NWSHQ	3.17	35	1468.7	
13-HY30 QPF for River Flood Forecasting	Base	FDTB	3.29	4.5	1473.2	FTE Travel.
13-HY30 QPF for River Flood Forecasting	Base	COMET®	3.29	36	1509.2	
13-WM03 Warning Coordination Meteorologist (WCM)/Service Coordination Hydrologist (SCH) Core Training	Base	NWSTC	3.29	60	1569.2	
13-HY22 Flood Mapping Decision Support Services	Base	FDTB	3.33	3	1572.2	\$1K for development resources; \$2K for staff travel.

13-HY22 Flood Mapping Decision Support Services	Base	NWSHQ	3.33	40	1612.2	Travel costs.
13-IN25 Professional Development Series Update - Aviation	Base	FDTB	3.33	10	1622.2	Participant travel costs.
13-IN25 Professional Development Series Update - Aviation	Base	COMET®	3.33	11	1633.2	
13-IN28 PDS Development Fire Weather Program Leader/ IMET	Base	COMET®	3.33	28	1661.2	
13-IN32 Professional Development Series Update - Severe Weather Forecasting and Warning	Base	WDTB	3.33	9.6	1670.8	CIMMS support.
13-AV06 Promote Understanding of National Air Space (NAS) Concerns	Base	COMET®	3.43	52	1722.8	To COMET® if not completed in FY12.

13-CL11 Climate Variability and Change	Base	FDTB	3.43	10	1732.8	NOAA instructor travel costs.
13-CL11 Climate Variability and Change	Base	COMET®	3.43	22	1754.8	
13-LE11 New Hire - NWS New Employee Introduction	Base	NWSTC	3.43	2	1756.8	To NWSTC for Development Costs.
13-ME49 Effectively Communicating the Impacts of Extreme Marine Hazards	Base	FDTB	3.43	3	1759.8	To FDTB for staff travel.
13-ME66 New SOO Training - QPF/Rapid Onset Floods	Base	FDTB	3.43	8	1767.8	Travel costs for NWS instructors.
13-ME66 New SOO Training - QPF/Rapid Onset Floods	Base	COMET®	3.43	33	1800.8	
13-HY36 Forecasting Heavy Precipitation and Flooding	Base	COMET®	3.5	380	2180.8	
13-FW08 Fire Weather Situational Awereness and Effective Monitoring Training Module	Base	COMET®	3.57	91	2271.8	
13-LE16 NWS Headquarters Leadership Development	Base	NWSTC	3.71	20.5	2292.3	
13-ME47 Convective Processes in the Marine Environment	Base	WDTB	3.71	22.2	2314.5	To WDTB: \$19.2K for CIMMS support and \$3K for development costs.
13-OB07 Meteorological Observation Siting Expertise	Base	NWSTC	3.71	5	2319.5	Development costs.

13-HY29 River Model Forcings Data	Base	FDTB	3.83	3	2322.5	\$1K for development resources; \$2K for staff travel.
13-HY29 River Model Forcings Data	Base	NWSHQ	3.83	26	2348.5	Travel costs.
13-AV08 Plan, Develop and Deliver Effective Briefings and Presentations	Base	NWSTC	3.86	2	2350.5	To NWSTC for Resources.
13-FW09 Update of COMET® Fire Weather Clear Communications Module	Base	COMET®	3.86	25	2375.5	
13-ME41 How to Conduct Effective Damage Surveys	Base	WDTB	3.86	20.2	2395.7	CIMMS support + \$1K travel.
13-DE05 Develop Impact-Based Decision Support Services (IDSS) PDS	Base	COMET®	4	12	2407.7	Travel.
13-DE05 Develop Impact-Based Decision Support Services (IDSS) PDS	Base	NWSTC	4	15	2422.7	Travel costs.
13-FW10 Fire Weather Customer Positions, Responsibilities and Needs Training Module	Base	COMET®	4	92	2514.7	
13-HY33 RFC Forecaster Training	Base	NWSHQ	4	60	2574.7	

13-IN24 Marine Weather Services Professional Development	Base	FDTB	4	10	2584.7	Travel costs.
13-IN24 Marine Weather Services Professional Development	Base	COMET®	4	12	2596.7	
13-OB15 Cooperative Station Accountability (CSSA) Training	Base	NWSTC	4	6	2602.7	
13-EE25 Master System Control Facility (MSCF) Training for AR Electronics Maintenance Staff	NEXRAD	NWSTC	4	11.6	2614.3	

13-IN31 Professional Development Series Update / Coordination - Climate / Drought	Base	FDTB	4.14	12	2626.3	Participant travel costs.
13-IN31 Professional Development Series Update / Coordination - Climate / Drought	Base	COMET®	4.14	22	2648.3	
13-ME45 Incident Response and Decision Support Marine Weather Services	Base	FDTB	4.14	4	2652.3	Development travel.
13-ME45 Incident Response and Decision Support Marine Weather Services	Base	COMET®	4.14	91	2743.3	
13-SA12 CPR / First Aid Training	Base	NWSHQ	4.14	53	2796.3	
13-EE29 Transition Power and Maintenance Shelter (TPMS) Maintenance	NEXRAD	NWSTC	4.14	4	2800.3	
13-HY21 DOH Hydro Science Training	Base	FDTB	4.17	29	2829.3	\$1K for development resources; \$2K for staff travel; and \$26K for student travel.
13-IN19 Professional Development Series Update - Winter Weather	Base	WDTB	4.17	9.6	2838.9	CIMMS costs.

13-ME33 Coordination, Collaboration, & Communication During Warning Events	Base	WDTB	4.29	48	2886.9	0.5 CIMMS.
13-FW11 Smart Readiness Training for the Fire Weather Season	Base	COMET®	4.43	36	2922.9	
13-ME43 Effective Operational Mountain Weather Forecasting	Base	COMET®	4.43	25	2947.9	

13-ME59 Integrating Social Science Theories, Methods, and Applications to Forecast Operations	Base	FDTB	4.43	4	2951.9	SME travel costs.
13-ME59 Integrating Social Science Theories, Methods, and Applications to Forecast Operations	Base	COMET®	4.43	200	3151.9	
13-IN26 Maintaining Workforce Knowledge & Skills Dependent on Currency of COMET® DL Materials	Base	COMET®	4.43	125	3276.9	
13-IN30 LMS Integration Capability and Support Enhancement	Base	NWSHQ	4.5	60	3336.9	
13-DE06 Integrated Warning Team Training	Base	NWSTC	4.57	40.8	3377.7	\$12K for staff travel; \$28.8K for CIMMS.
13-EE31 Introduction to NWS Systems	Base	NWSTC	4.57	2.2	3379.9	\$1K for development resources; \$1.2K for staff travel.
13-IN22 Seasonal Readiness Training	Base	WDTB	4.57	19.2	3399.1	CIMMS costs.
13-ME52 Storm Surge, Coastal Flooding, and Operational Use of SLOSH	Base	FDTB	4.86	4	3403.1	Staff travel.

13-ME52 Storm Surge, Coastal Flooding, and Operational Use of SLOSH	Base	COMET®	4.86	49	3452.1	
13-IN21 The Science of Instruction: Best Practices for Designers of Multimedia Learning	Base	WDTB	5	9.6	3461.7	CIMMS costs.
13-ME62 Update HYSPLIT Model Training for 2011-2012 Changes	Base	COMET®	5	49	3510.7	
13-CL12 Climate Data Analysis and Goodness	Base	COMET®	5.14	129	3639.7	To COMET®.
13-ME50 Remote Sensing of Marine Winds and Waves	Base	FDTB	5.14	24	3663.7	VISIT support.
13-ME53 Understanding Marine Users and Their Needs	Base	COMET®	5.14	96	3759.7	
13-CW12 Orient WFO Forecasters to CWSU Operations	Base	COMET®	5.29	66.6	3826.3	\$57.6K for CIMMS support and \$9K travel to NWSTC.
13-ME48 Impacts of Weather Related and Non Weather Related Hazards to Marine Ecology and Commerce	Base	FDTB	5.29	2	3828.3	Staff travel.
13-ME48 Impacts of Weather Related and Non Weather Related Hazards to Marine Ecology and Commerce	Base	COMET®	5.29	91	3919.3	

13-ME64 Sea Surface Height Anomaly, Significant Wave Height, and Wind Speed from Altimetry	Base	FDTB	5.29	24	3943.3	VISIT support.
13-ME73 Training on ARL Products in Support of Nuclear Power Plant Releases	Base	COMET®	5.29	49	3992.3	DL Module Development.
13-HY24 Cold Region Hydrology	Base	FDTB	5.33	4	3996.3	\$2K for development resources; \$2K for staff travel.
13-HY24 Cold Region Hydrology	Base	NWSHQ	5.33	60	4056.3	Travel costs.
13-IN35 Level 3 Evaluation of WDTB Training	Base	WDTB	5.33	9.6	4065.9	CIMMS support.
13-HY20 Water Supply Forecasting	Base	FDTB	5.5	3.5	4069.4	\$2K development costs and \$1.5K staff travel.
13-HY20 Water Supply Forecasting	Base	NWSHQ	5.5	60	4129.4	Travel costs.

13-CL16 Understanding Climate Users for Multidisciplinary Decision Support	Base	FDTB	5.57	4	4133.4	Travel for NOAA SMEs.
13-CL16 Understanding Climate Users for Multidisciplinary Decision Support	Base	COMET®	5.57	164	4297.4	
13-ME72 Training on running the HYSPLIT model for a dirty bomb explosion	Base	COMET®	5.57	60	4357.4	
13-CL14 Comprehending the Scientific Basis of Climate Change	Base	FDTB	5.86	2	4359.4	Travel for NOAA SME.
13-CL14 Comprehending the Scientific Basis of Climate Change	Base	COMET®	5.86	92	4451.4	
13-CW14 FAA ARTCC Controller Weather Training (Facilitation Workshop for CWSU Mets)	Base	WDTB	5.86	60.8	4512.2	\$28.8K CIMMS; \$32K travel costs to WDTB.
13-IN36 Training Transfer Evaluation for COMET® Training	Base	WDTB	6	32	4544.2	
13-SP04 Space Weather Impacts Multimedia Training Module for WMO	Base	NWSTC	6	7	4551.2	Development Costs
13-AV07 NextGen and the 4-D Weather Data Cube	Base	NWSTC	6.14	36.6	4587.8	\$32.64K CIMMS cost +\$4K staff travel/development.

13-CL13 NCEP Advancements in	Base	FDTB	6.29	4	4591.8	For SME Travel.
Climate Modeling	Dase	1010	0.29	4	4331.0	TOT SIVIL Travel.
13-CL13 NCEP Advancements in	Base	COMET®	6.29	75	4666.8	
Climate Modeling	base	COIVIET	0.29	75	4000.8	
13-HY26 HEC River Analysis System	Daca	FDTB	6.33	1	4667.8	Cuest instructor travel
Use	Base	FUID	0.33	1	4007.8	Guest instructor travel.
13-DE09 NWS Pilot Project Training	Base	FDTB	6.43	5	4672.8	To FDTB for Staff Travel.

13-WM04 National SKYWARN Spotter Training	Base	FDTB	6.71	2	4674.8	Development travel.
13-WM04 National SKYWARN Spotter Training	Base	COMET®	6.71	173	4847.8	
13-AV04 Network-Enabled Verification Service	Base	NWSTC	6.86	6	4853.8	Staff Travel/Development Costs to NWSTC.
13-IT37 NWS Project Management Training	Base	NWSHQ	6.86	52.4	4906.2	
13-SP05 COMET® Space Weather Impacts Multimedia Training Module for WMO	Base	COMET®	6.86	150	5056.2	
13-SA08 Fall Protection and Rescue Recertification	Base	NWSTC	7.57	119.1	5175.3	Per OPS, 3 classes requested for FY13. \$24.7K per class + \$15K contract costs.
13-TS01 Tsunami Warning System Training	Tsunami	NWSTC	3	20	5195.3	Staff Travel/Development Costs to NWSTC.

Total Unresourced	\$5,193.7
Percent of PNSs Unresourced	70.9 %