



Department of Energy
Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

Finance

April 9, 2010

In reply refer to: F-2

To Customers, Constituents, Tribes and Other Stakeholders:

Bonneville Power Administration (BPA) is committed to providing regular access to clear and transparent financial information with frequent opportunities for meaningful input into BPA cost and program decisions. As part of that commitment, BPA established the "Integrated Business Review" (IBR) in order to address the regional cost review portion of the Regional Dialogue Policy and as a cornerstone to its public process commitment. The IBR was designed with two tracks to address both program costs and strategy. The "Quarterly Business Review" (QBR) provides an ongoing opportunity to review BPA's program cost levels, and the periodic "Integrated Program Review" (IPR) addresses how BPA's strategy influences program cost levels.

BPA will begin the 2010 IPR in May 2010. Based on feedback received during the 2008 IPR, the 2010 IPR will, again, consist of a series of technical and managerial workshops covering the major program category forecasts for the Power, Transmission and Corporate business units and the strategic drivers of those forecasts. The input BPA receives will be considered prior to setting spending levels that form the basis for the upcoming Power and Transmission rate cases for FY 2012-2013, which are planned to begin this fall.

The IPR process will include a public comment period for proposed program spending levels. The comment period opens May 10, 2010 and will close on July 29, 2010. Comments can be submitted at any of the above meetings or submitted in writing to Bonneville Power Administration, P.O. Box 14428, Portland, OR 97293-4428; sent via email to comment@bpa.gov; or faxed to (503) 230-3285.

Following the close of the comment period, BPA will issue a letter to the region summarizing comments received, giving responses to the comments and providing the program spending levels for the FY 2012-2013 Power and Transmission rate cases.

If you have questions concerning the IPR, please contact the IPR External Process Manager Mary Hawken at (503) 230-3421, or your Power or Transmission Customer Account Executive, Tribal Account Executive or Constituent Account Executive.

I look forward to your participation in this upcoming process. Enclosed is a schedule of planned IPR workshops at this time. Information including presentation material will be posted on BPA's external Website at <http://www.bpa.gov/corporate/Finance/ibr/>.

Sincerely,

/s/ Claudia R. Andrews
Acting Executive Vice President and Chief Financial Officer

Enclosure

2010 Integrated Program Review (IPR) Workshop Schedule

All workshops are subject to change as necessary

Workshop Topic		Date	Time
-	Asset Management Overview <i>Pre-IPR meeting held at the Quarterly Business Review</i>	May 3, 2010	3:00-4:00 PM
1	Executive Welcome and Overview	May 10, 2010	9:00-1:00 PM
2	Federal Hydro Asset Strategy & Capital Discussion	May 13, 2010	9:00-12:00 PM
3	Transmission Asset Strategies & Capital Discussion	May 17, 2010	9:00-4:00 PM
4	Transmission Expense	May 18, 2010	9:00-12:00 PM
5	Transmission Overflow		1:00-4:00 PM
6	Power Internal Operating Costs, Acquisition/Ancillary Services & Residential Exchange	May 19, 2010	9:00-12:00 PM
7	Columbia Generating Station (CGS)		1:00-4:00 PM
8	FCRPS Hydro Operation & Maintenance Program and Cultural Resources	May 20, 2010	9:00-12:00 PM
9	Fish & Wildlife, Lower Snake River Comp (LSRC), Northwest Power Planning Council (NWPPC) and Columbia River Fish Mitigation (CRFM)		1:00-4:00 PM
10	Energy Efficiency & Renewable Resources	May 21, 2010	9:00-12:00 PM
11	Power Overflow		1:00-4:00 PM
12	Facilities Asset Strategy	May 25, 2010	9:00-10:30 AM
13	Information Technology (IT) Asset Strategy		10:30-12:00 PM
14	Agency Services		1:00-4:00 PM
15	Tentative - Follow Up/General Manager Meeting	June 8, 2010	9:00-12:00 PM
16	Tentative - Follow Up/General Manager Meeting	July 13, 2010	9:00-12:00 PM