

2008 IPR Workshops schedule:

REVISED JULY 25

Workshop #	Dates	Time		
1	Executive Welcome and overviews Executive welcome, introduction and process overview Power overview Transmission overview	Th. 5/15/2008	9am-3pm	
2	FY 2009 Power Costs Overview, schedule Miscellaneous small program changes	Th. 5/15/2008	3pm-4pm	
3	Asset Management Overview Agency services Costs	Tues. 5/20/2008	9am-9:30 am 9:30am-12pm	
4	Power's Internal Operating Costs Power's Transmission Acquisition Residential Exchange	Tues. 5/20/2008	1pm-4pm	
5	Fish and Wildlife Capital/Expense MOA costs overall, and changes to FY 2009 F&W Program costs, and Columbia River Fish Mitigation Investment.	Wedn. 5/21/2008	9am-12pm	
6	Corps/Reclamation - Capital/Expense Part 1 of 2	Wedn. 5/21/2008	1pm-4pm	
7	Conservation and Energy Efficiency - Capital/Expense Renewable Resources Program	Th. 5/22/2008	9am-12 pm	
8	Columbia Generating Station	Th. 5/22/2008	1pm-4pm	
9	General Manager Meeting on 2009 costs (Steve Wright attending 2pm to 4pm)	Wedn. 6/11/2008	1pm-4pm	
10	Fish and Wildlife Capital/Expense with emphasis on FY 2010-2011 F&W program costs, hydro ops, Lower Snake River comp. Program, Columbia River Fish Mitigation Investment and NWPCC	Th. 6/12/2008	9am-12pm	
12	Depreciation, Amortization and Interest, and Debt Management	Th. 6/26/2008	9am-12pm	
13	Transmission Transmission Expenses Transmission Capital	Th. 6/26/2008	1pm - 5pm	
15	Close-out meeting on FY 2009 Power Costs	Wedn. 7/2/2008	8:30am-9:30am	
14	General Manager meeting on 2010-2011 costs (Steve Wright in attendance)	Wedn. 7/2/2008	9:30am-11:30am	
16	Alternative Program Spending Levels	Wedn. 7/30/2008	9:00am-12:00pm	New Work:
17	Transmission and Facilities Asset Management Plans	Wedn. 7/30/2008	1:00pm-3:00pm	New Work:
18	IPR Close Out Workshop for FY 2010-2011	Tues. 9/09/2008	1:00pm-4:00pm	New Work:

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