



# Bonneville Power Administration

## **Integrated Program Review**

(IPR)

FCRPS Cultural Resources

Technical Workshop

May 21, 2008



# FCRPS Cultural Resource Program

## Program Funding Commitment

- BPA, U.S. Army Corps of Engineers (Corps), and Bureau of Reclamation (Reclamation) fund ~ \$4.5 million annually
- Funding initially committed for a 15 year period
- Funding began in Fiscal Year 1998 and will run until approximately 2012 or until funds are expended
- Plans for future funding will need to be discussed among the 3 agencies

## Funding Levels

- BPA funds Corps at \$2.5 million per year
- BPA funds Reclamation at \$1 million per year
- Reclamation and Corps each contribute appropriated funds of \$500,000 per year

## Total Funding Level

- ~ \$4.5 million per year of which BPA contributes \$3.5 million



# FCRPS Cultural Resource Program

## PROGRAM PURPOSE

- Agency compliance with National Historic Preservation Act and 1997 SOR Records of Decision for the ongoing operation and maintenance of the FCRPS hydropower system
- Manage cultural resources at 14 FCRPS hydropower Projects
- Prioritize work and provide funds for ongoing identification and evaluation of cultural resources and mitigation/treatment for adverse effects
- Ongoing consultation with affected Tribes, State and Tribal Historic Preservation Officers, and other land managing agencies and affected/interested parties



# FCRPS Cultural Resource Program

## PROGRAM STRUCTURE

- 8 Cooperating Groups meet regularly; composed of representatives from affected Tribes, State and Tribal Historic Preservation Officers, federal agency staff including BPA, Corps, Reclamation and other cooperating federal agencies. These groups deal with project-specific issues.
- FCRPS Cultural Resources Subcommittee meets quarterly; composed of Agency Program Managers and Project Managers, technical and legal staff from BPA, Corps and Reclamation. This group deals with systemwide issues.
- Agency Program Managers report to Agency Joint Operating Committees



## FCRPS Cultural Resource Program

FY08 Budget: ~ \$4.5 M (total 3 agency program)

Corps Portland District:	\$ 687,000
Corps Seattle District:	\$1,222,000
Corps Walla Walla District	\$ 827,000
Reclamation Projects	\$1,400,000
BPA Small Projects Budget	\$ 88,000
Tribal Participation Support	\$ 100,000



# FCRPS Cultural Resource Program

**BPA, Corps, and Reclamation drafted the FCRPS Systemwide Programmatic Agreement (PA) to address the management of over 3000 known cultural resources at 14 hydropower projects**

- Current draft PA released 1-31-2008

## **Purpose of PA**

- Will serve as compliance document for National Historic Preservation Act and 1997 SOR Records of Decision
- Defines systemwide principles for compliance and management of cultural resources



# FCRPS Cultural Resource Program

## **Benefits of Signed (Final) PA**

- Agency compliance with Section 106 NHPA & SOR ROD commitments defined by processes and procedures in PA
- Will define communication and coordination procedures between the 3 agencies and provide a framework for system wide consistency

## **Next Steps**

- Ongoing consultation with Advisory Council on Historic Preservation, Tribes, State and Historic Tribal Preservation Officers and other affected parties
- Finalization expected in 2009



# FCRPS Cultural Resource Program

## Status of other Program Initiatives

- FCRPS Cultural Resource Handbook. Internal reference guide for how 3 agencies will work together now finalized and posted on website
- FCRPS Cultural Resource Program Baseline Data Study ongoing: tracks Section 106 compliance status at 14 reservoirs
- Performance Indicators: FY08 PIs include finalizing one Historic Properties Management Plan, drafting 3 Project-Specific Programmatic Agreements, and preparing final Draft of the Systemwide Programmatic Agreement





# Upcoming Workshops

Workshop	Date	Time
Executive Welcome & Overview	Thurs. 05/15/2008	9:00am-3:00pm
FY 2009 Power Cost Overview, Misc.	Thurs. 05/15/2008	3:00pm-4:00pm
Asset Management Overview, Agency Service Costs	Tues. 05/20/2008	9:00am-9:30am 9:30am-12:30am
Power's Internal Operating Costs, Power's Transmission Acquisition & Residential Exchange	Tues. 05/20/2008	1:00pm-4:00pm
Fish & Wildlife Capital/Expense with emphasis on MOA costs overall and FY 2009 F&W Program Costs, and FY 2009 Columbia River Fish Mitigation Investment	Wed. 05/21/2008	9:00am-12:00pm
Corps/Reclamation – Capital/Expense Part 1 of 2	Wed. 05/21/2008	1:00pm-4:00pm
Conservation & Energy Efficiency – (Capital/Expense), Renewable Resources Program	Thurs. 05/22/2008	9:00am-12:00pm
Columbia Generating Station	Thurs. 05/22/2008	1:00pm-4:00pm
General Manager Meeting on 2009 Costs	Thurs. 06/11/2008	9:00am-12:00pm 1:00pm-2:00pm
Fish & Wildlife Capital/Expense with an emphasis on FY2010-2011 F&W Program Costs, Hydro Ops, Lower Snake River Comp. Program & Columbia River Fish Mitigation Investment & NWPCC	Thurs. 06/12/2008	9:00am-12:00pm
Corps/Reclamation – Capital/Expense Part 2 of 2	Thurs. 06/12/2008	1:00pm-4:00pm
Transmission Capital/Expenses	Thurs. 06/19/2008	9:00am-12:00pm
Depreciation, Amortization and Interest, and Debt Management	Thurs. 06/19/2008	1:00pm-4:00pm
General Manager Meeting	Thurs. 06/26/2008	9:00am-12:00pm
IPR Concluding Workshop	Thurs. 06/26/2008	1:00pm-4:00pm



## BPA's Financial Disclosure Information

1. All FY 2008-2013 information was provided in May 2008 and cannot be found in BPA-approved Agency Financial Information, but is provided for discussion or exploratory purposes only as projections of program activity levels, etc. This information is a derived estimate for presentation purposes and cannot be found in BPA-approved Agency Financial Information but is provided for discussion or exploratory purposes only as “projections of program activity levels, etc.”
2. All FY 2007 and earlier information was provided in May 2008 and is consistent with audited actuals that contain BPA-approved Agency Financial Information.



## Ways to Participate

- All forums are open to the public and will be noticed on the IBR external Web site at: <http://www.bpa.gov/corporate/Finance/IBR/IPR/>. Staff from the Corps of Engineers, Bureau of Reclamation, and Energy Northwest will participate in presentation costs they manage.
- All Technical and Managerial workshops will be held at BPA Headquarters.
- The comment period for the IPR opens Thursday, May 15, 2008. Close of comment for FY 2009 Power costs is June 19, 2008. Close of comment for all other costs is August 15, 2008. You have several options to provide comments to BPA:
  1. Attend one or more of the scheduled workshops and give BPA your comments.
  2. Discuss your input with your Customer Account Executive, Constituent Account Executive, or Tribal Liaison.
  3. Submit written comments to Bonneville Power Administration, P.O. Box 14428, Portland OR 97293-4428.
  4. Submit comments via e-mail to: [comment@bpa.gov](mailto:comment@bpa.gov) or submitted on-line at: <http://www.bpa.gov/comment>
  5. Comments can also be sent via fax to (503) 230-3285