

AmeriCorps State and National FY2010 Annual Plan

Following are the funding priorities and benchmarks for AmeriCorps State and National in program year 2009-2010. These programs are funded with the FY2010 appropriation.

I. Alignment with the 2010 Strategic Plan

Volunteer Mobilization

Goal: 1.5 million volunteers leveraged

A Brighter Future for Our Youth

Goal: 200,000 children and youth from disadvantaged circumstances mentored

Goal: 125,000 children and youth from disadvantaged circumstances serving

Engaging Students in Service

Goal: 130,000 college students engaged in service

II. Implementation of the Serve America Act

- All five Serve America Act corps areas:
 - Education,
 - Clean Energy/Environment,
 - Healthy Futures,
 - Opportunity, and
 - Veterans

- Common performance measures

AmeriCorps National Civilian Community Corps (NCCC) FY 2010 Annual Plan

Following are the funding priorities and benchmarks for NCCC in program year 2009-2010. This program is funded with the FY2010 appropriation.

I. Alignment with the 2010 Strategic Plan

Volunteer Mobilization

Goal: 37,080 volunteers leveraged

A Brighter Future for Our Youth

Goal: 15% youth from disadvantaged circumstances¹ enrolled in the program

¹“Youth from disadvantaged circumstances” is as defined in the Serve America Act legislation. By this definition, the actual number of these youth enrolled in FY 2009 is 7%. NCCC plans to achieve its goal of 50% enrollment of youth from disadvantaged circumstances by FY 2013.

Disaster Preparedness and Response

Goal: 50% of NCCC service projects devoted to disaster services

II. Implementation of the Serve America Act

- All five Serve America Act NCCC service focus areas:
 - natural and other disasters;
 - infrastructure improvement;
 - environmental stewardship and conservation;
 - energy conservation; and
 - urban and rural development.

- National performance measures

**AmeriCorps VISTA
2010 Annual Plan Outline**

Activities supported with FY 2010 Appropriations.

I. Alignment with the 2010 Strategic Plan

Volunteer Mobilization

Goal: 1,155,000 community volunteers recruited and managed through VISTA programs

A Brighter Future for Our Youth

Goal: 557,000 children and youth from disadvantaged circumstances mentored

Goal: 50,000 children of incarcerated parents mentored

Goal: 62,000 children and youth from disadvantaged circumstances serving their communities

Engaging Baby Boomers in Service

Goal: 154,000 Baby Boomers serving through VISTA programs

Engaging Students in Service

Goal: 350,000 college students serving through VISTA programs

Disaster Preparedness and Response

Goal: 44,000 community volunteers providing disaster response through VISTA programs

II. Implementation of the Serve America Act

- Implement adjustments to end-of-service stipend and education award consistent with the Serve America Act
- National Performance Measures

Learn and Serve America 2010 Annual Plan

Following are the funding priorities and benchmarks for Learn and Serve America in program year 2009-2010. These programs are funded with the FY2010 appropriation.

I. Alignment with the 2010 Strategic Plan

Volunteer Mobilization

Goal: 1.5 million participants

A Brighter Future for Our Youth

Goal: 120,000 children and youth from disadvantaged circumstances mentored

Goal: 650,000 children and youth from disadvantaged circumstances serving

Engaging Students in Service

Goal: 90,000 college students serving through Learn and Serve America sponsored programs.

II. Implementation of the Serve America Act

- Allow greater flexibility in sub-granting for State Education Agencies
- Focus new grant category (Innovative & Community-Based Service-Learning and Research) on 1 or more areas:
 - Summer of Service
 - Semester of Service
 - Youth Engagement Zones
 - - energy conservation, disaster preparedness, technology access, cross-age mentoring, civic education
- Initiate research and evaluation of program
- Common performance measures

Senior Corps 2010 Annual Plan Outline
Activities supported with FY 2010 Appropriations

I. Alignment with the 2010 Strategic Plan

Volunteer Mobilization (RSVP only)

Goal: 61,000 community volunteers recruited/leveraged

A Brighter Future for Our Youth(RSVP and Foster Grandparent Program only)

Goal: 200,000 children and youth mentored

Goal: 250,600 children and youth served

Engaging Baby Boomers in Service

Goal: 150,000 baby boomers serving in Senior Corps programs

Goal: 560,000 frail seniors provided with independent living support (RSVP and SCP only)

Goal: 15,000 caregivers of frail seniors provided with respite (RSVP and SCP only)

II. Implementation of the Serve America Act

- Pending available appropriations, award new RSVP grants and PNS grants in areas consistent with CNCS priorities and strategic plan
- Develop and manage processes to meet all pre-competition deadlines in SSA for RSVP Competition
- FGP and SCP Age, Income, Stipends
- Prepare for implementation of standard performance measures in FGP and SCP