

**Calculation of Power Demand Reservation Charges
Final 1996 Rate Proposal**

| | Chelan | | Clark | | Cowlitz | | Douglas | | Eugene | | SUB | |
|--------|--------|----|-------|----|---------|-----|---------|----|--------|----|-----|-----|
| | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk |
| Oct-96 | 0 | 0 | 0 | 0 | 494 | 552 | 0 | 0 | 53 | 41 | 106 | 165 |
| Nov-96 | 0 | 0 | 0 | 0 | 519 | 600 | 0 | 0 | 63 | 0 | 118 | 178 |
| Dec-96 | 0 | 0 | 0 | 0 | 526 | 604 | 0 | 0 | 69 | 0 | 129 | 193 |
| Jan-97 | 0 | 0 | 0 | 0 | 546 | 629 | 0 | 0 | 73 | 0 | 132 | 196 |
| Feb-97 | 0 | 0 | 0 | 0 | 526 | 594 | 0 | 0 | 69 | 0 | 124 | 198 |
| Mar-97 | 0 | 0 | 0 | 0 | 528 | 609 | 0 | 0 | 63 | 8 | 117 | 186 |
| Apr-97 | 0 | 0 | 0 | 0 | 506 | 587 | 0 | 0 | 58 | 32 | 101 | 159 |
| May-97 | 0 | 0 | 0 | 0 | 508 | 619 | 0 | 0 | 52 | 27 | 103 | 160 |
| Jun-97 | 0 | 0 | 0 | 0 | 471 | 509 | 0 | 0 | 48 | 0 | 94 | 136 |
| Jul-97 | 0 | 0 | 0 | 0 | 489 | 509 | 0 | 0 | 46 | 0 | 94 | 131 |
| Aug-97 | 0 | 0 | 0 | 0 | 494 | 519 | 0 | 0 | 34 | 0 | 95 | 132 |
| Sep-97 | 0 | 0 | 0 | 0 | 494 | 504 | 0 | 0 | 34 | 17 | 93 | 139 |
| Oct-97 | 0 | 0 | 0 | 0 | 504 | 564 | 0 | 0 | 38 | 47 | 108 | 168 |
| Nov-97 | 0 | 0 | 0 | 0 | 528 | 609 | 0 | 0 | 45 | 0 | 120 | 181 |
| Dec-97 | 0 | 0 | 0 | 0 | 529 | 609 | 0 | 0 | 49 | 0 | 131 | 195 |
| Jan-98 | 0 | 0 | 0 | 0 | 550 | 634 | 0 | 0 | 51 | 0 | 134 | 198 |
| Feb-98 | 0 | 0 | 0 | 0 | 529 | 598 | 0 | 0 | 48 | 0 | 125 | 200 |
| Mar-98 | 0 | 0 | 0 | 0 | 531 | 614 | 0 | 0 | 45 | 10 | 118 | 188 |
| Apr-98 | 0 | 0 | 0 | 0 | 509 | 594 | 0 | 0 | 41 | 45 | 102 | 161 |
| May-98 | 0 | 0 | 0 | 0 | 514 | 627 | 0 | 0 | 37 | 31 | 105 | 162 |
| Jun-98 | 0 | 0 | 0 | 0 | 473 | 519 | 0 | 0 | 24 | 0 | 95 | 138 |
| Jul-98 | 0 | 0 | 0 | 0 | 496 | 515 | 0 | 0 | 33 | 0 | 95 | 132 |
| Aug-98 | 0 | 0 | 0 | 0 | 503 | 526 | 0 | 0 | 38 | 3 | 96 | 134 |
| Sep-98 | 0 | 0 | 0 | 0 | 500 | 513 | 0 | 0 | 39 | 22 | 95 | 141 |
| Oct-98 | 0 | 0 | 0 | 0 | 510 | 573 | 0 | 0 | 43 | 53 | 109 | 170 |
| Nov-98 | 0 | 0 | 0 | 0 | 534 | 618 | 0 | 0 | 51 | 0 | 121 | 183 |
| Dec-98 | 0 | 0 | 0 | 0 | 531 | 617 | 0 | 0 | 55 | 0 | 132 | 197 |
| Jan-99 | 0 | 0 | 0 | 0 | 557 | 640 | 0 | 0 | 58 | 0 | 135 | 200 |
| Feb-99 | 0 | 0 | 0 | 0 | 235 | 605 | 0 | 0 | 55 | 0 | 126 | 203 |
| Mar-99 | 0 | 0 | 0 | 0 | 538 | 622 | 0 | 0 | 51 | 14 | 120 | 190 |
| Apr-99 | 0 | 0 | 0 | 0 | 519 | 609 | 0 | 0 | 46 | 62 | 104 | 164 |
| May-99 | 0 | 0 | 0 | 0 | 523 | 643 | 0 | 0 | 42 | 48 | 107 | 165 |

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|--------|--------|----|-------|----|---------|-----|---------|----|--------|-----|-----|-----|
| | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk |
| Jun-99 | 0 | 0 | 0 | 0 | 482 | 533 | 0 | 0 | 28 | 0 | 97 | 141 |
| Jul-99 | 0 | 0 | 0 | 0 | 504 | 530 | 0 | 0 | 37 | 10 | 97 | 135 |
| Aug-99 | 0 | 0 | 0 | 0 | 510 | 541 | 0 | 0 | 42 | 20 | 98 | 137 |
| Sep-99 | 0 | 0 | 0 | 0 | 508 | 527 | 0 | 0 | 43 | 39 | 96 | 134 |
| Oct-99 | 0 | 0 | 0 | 0 | 517 | 587 | 0 | 0 | 47 | 70 | 111 | 173 |
| Nov-99 | 0 | 0 | 0 | 0 | 540 | 630 | 0 | 0 | 56 | 11 | 123 | 186 |
| Dec-99 | 0 | 0 | 0 | 0 | 539 | 629 | 0 | 0 | 61 | 0 | 134 | 200 |
| Jan-00 | 0 | 0 | 0 | 0 | 556 | 649 | 0 | 0 | 64 | 0 | 137 | 203 |
| Feb-00 | 0 | 0 | 0 | 0 | 543 | 614 | 0 | 0 | 60 | 0 | 128 | 205 |
| Mar-00 | 0 | 0 | 0 | 0 | 547 | 632 | 0 | 0 | 55 | 29 | 121 | 193 |
| Apr-00 | 0 | 0 | 0 | 0 | 523 | 611 | 0 | 0 | 51 | 64 | 105 | 166 |
| May-00 | 0 | 0 | 0 | 0 | 525 | 644 | 0 | 0 | 46 | 50 | 108 | 167 |
| Jun-00 | 0 | 0 | 0 | 0 | 481 | 536 | 0 | 0 | 42 | 0 | 98 | 142 |
| Jul-00 | 0 | 0 | 0 | 0 | 498 | 531 | 0 | 0 | 41 | 12 | 98 | 137 |
| Aug-00 | 0 | 0 | 0 | 0 | 512 | 541 | 0 | 0 | 91 | 77 | 99 | 138 |
| Sep-00 | 0 | 0 | 0 | 0 | 509 | 529 | 0 | 0 | 93 | 111 | 98 | 145 |
| Oct-00 | 0 | 0 | 0 | 0 | 517 | 586 | 0 | 0 | 103 | 167 | 112 | 175 |
| Nov-00 | 0 | 0 | 0 | 0 | 539 | 628 | 0 | 0 | 121 | 173 | 124 | 188 |
| Dec-00 | 0 | 0 | 0 | 0 | 537 | 626 | 0 | 0 | 131 | 153 | 135 | 201 |
| Jan-01 | 0 | 0 | 0 | 0 | 556 | 649 | 0 | 0 | 138 | 176 | 138 | 205 |
| Feb-01 | 0 | 0 | 0 | 0 | 544 | 614 | 0 | 0 | 130 | 172 | 129 | 207 |
| Mar-01 | 0 | 0 | 0 | 0 | 549 | 633 | 0 | 0 | 120 | 163 | 122 | 195 |
| Apr-01 | 0 | 0 | 0 | 0 | 526 | 613 | 0 | 0 | 110 | 167 | 106 | 168 |
| May-01 | 0 | 0 | 0 | 0 | 529 | 648 | 0 | 0 | 100 | 102 | 109 | 169 |
| Jun-01 | 0 | 0 | 0 | 0 | 485 | 541 | 0 | 0 | 91 | 46 | 99 | 144 |
| Jul-01 | 0 | 0 | 0 | 0 | 504 | 534 | 0 | 0 | 88 | 63 | 99 | 138 |
| Aug-01 | 0 | 0 | 0 | 0 | 517 | 547 | 0 | 0 | 92 | 80 | 100 | 139 |
| Sep-01 | 0 | 0 | 0 | 0 | 515 | 534 | 0 | 0 | 94 | 113 | 98 | 147 |

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|--------|--------------|-----|-------|----|--------------|----|---------|----|-----------|------|--------|-----|
| | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk |
| Oct-96 | 72 | 141 | 7 | 11 | 26 | 39 | 249 | 0 | 506 | 855 | 248 | 0 |
| Nov-96 | 93 | 166 | 11 | 16 | 48 | 48 | 279 | 0 | 663 | 999 | 284 | 60 |
| Dec-96 | 99 | 172 | 16 | 19 | 54 | 54 | 290 | 0 | 705 | 1128 | 305 | 181 |
| Jan-97 | 105 | 181 | 15 | 19 | 68 | 68 | 306 | 0 | 768 | 1117 | 307 | 204 |
| Feb-97 | 97 | 188 | 13 | 18 | 44 | 56 | 280 | 0 | 703 | 1177 | 293 | 320 |
| Mar-97 | 99 | 176 | 9 | 12 | 49 | 52 | 286 | 0 | 653 | 1011 | 281 | 167 |
| Apr-97 | 99 | 161 | 7 | 10 | 44 | 58 | 259 | 0 | 593 | 976 | 260 | 261 |
| May-97 | 59 | 121 | 5 | 7 | 18 | 41 | 232 | 0 | 487 | 788 | 238 | 4 |
| Jun-97 | 49 | 94 | 5 | 4 | 27 | 28 | 219 | 0 | 447 | 669 | 221 | 0 |
| Jul-97 | 50 | 88 | 5 | 5 | 39 | 39 | 216 | 0 | 427 | 516 | 219 | 0 |
| Aug-97 | 52 | 91 | 5 | 4 | 43 | 53 | 216 | 0 | 452 | 581 | 220 | 12 |
| Sep-97 | 57 | 110 | 5 | 7 | 46 | 46 | 217 | 0 | 492 | 634 | 222 | 0 |
| Oct-97 | 73 | 143 | 7 | 12 | 29 | 43 | 248 | 0 | 544 | 903 | 244 | 0 |
| Nov-97 | 94 | 167 | 12 | 17 | 51 | 51 | 277 | 0 | 702 | 1044 | 278 | 65 |
| Dec-97 | 100 | 173 | 18 | 21 | 57 | 57 | 288 | 0 | 741 | 1168 | 297 | 182 |
| Jan-98 | 106 | 181 | 16 | 21 | 71 | 71 | 304 | 0 | 780 | 1136 | 302 | 211 |
| Feb-98 | 98 | 188 | 15 | 20 | 46 | 60 | 278 | 0 | 715 | 1198 | 287 | 327 |
| Mar-98 | 92 | 177 | 10 | 13 | 52 | 56 | 284 | 0 | 650 | 1029 | 277 | 173 |
| Apr-98 | 97 | 163 | 8 | 11 | 46 | 64 | 257 | 0 | 596 | 994 | 255 | 268 |
| May-98 | 61 | 123 | 5 | 8 | 20 | 44 | 230 | 0 | 497 | 804 | 234 | 10 |
| Jun-98 | 50 | 96 | 5 | 4 | 30 | 31 | 218 | 0 | 459 | 685 | 217 | 0 |
| Jul-98 | 51 | 90 | 6 | 5 | 39 | 39 | 215 | 0 | 436 | 528 | 216 | 0 |
| Aug-98 | 53 | 93 | 5 | 5 | 43 | 53 | 222 | 0 | 463 | 596 | 224 | 23 |
| Sep-98 | 58 | 111 | 5 | 7 | 47 | 47 | 225 | 0 | 506 | 652 | 227 | 0 |
| Oct-98 | 75 | 145 | 7 | 13 | 30 | 44 | 256 | 0 | 560 | 927 | 250 | 0 |
| Nov-98 | 95 | 169 | 12 | 19 | 52 | 52 | 286 | 0 | 719 | 1070 | 283 | 82 |
| Dec-98 | 101 | 175 | 18 | 23 | 58 | 58 | 297 | 0 | 759 | 1197 | 303 | 200 |
| Jan-99 | 107 | 183 | 16 | 23 | 71 | 71 | 313 | 0 | 793 | 1155 | 304 | 214 |
| Feb-99 | 99 | 190 | 15 | 22 | 47 | 61 | 286 | 0 | 728 | 1218 | 289 | 331 |
| Mar-99 | 94 | 179 | 10 | 15 | 52 | 57 | 293 | 0 | 663 | 1048 | 279 | 178 |
| Apr-99 | 99 | 167 | 8 | 12 | 47 | 65 | 266 | 0 | 609 | 1013 | 257 | 274 |
| May-99 | 63 | 127 | 5 | 8 | 21 | 45 | 238 | 0 | 508 | 823 | 236 | 17 |

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|--------|--------------|-----|-------|----|--------------|----|---------|----|-----------|------|--------|-----|
| | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk | Avg | Pk |
| Jun-99 | 52 | 100 | 5 | 5 | 30 | 32 | 225 | 0 | 469 | 702 | 220 | 0 |
| Jul-99 | 53 | 94 | 6 | 6 | 39 | 39 | 222 | 0 | 446 | 542 | 220 | 2 |
| Aug-99 | 55 | 96 | 5 | 5 | 43 | 53 | 231 | 0 | 473 | 609 | 227 | 34 |
| Sep-99 | 60 | 116 | 6 | 8 | 47 | 47 | 233 | 0 | 516 | 667 | 230 | 0 |
| Oct-99 | 78 | 149 | 8 | 15 | 30 | 44 | 266 | 0 | 570 | 944 | 253 | 0 |
| Nov-99 | 96 | 172 | 13 | 21 | 51 | 51 | 296 | 0 | 731 | 1089 | 287 | 93 |
| Dec-99 | 102 | 178 | 20 | 25 | 57 | 58 | 307 | 0 | 769 | 1215 | 306 | 210 |
| Jan-00 | 108 | 186 | 18 | 26 | 71 | 71 | 324 | 0 | 803 | 1170 | 307 | 223 |
| Feb-00 | 100 | 193 | 16 | 24 | 47 | 60 | 296 | 0 | 737 | 1233 | 292 | 339 |
| Mar-00 | 95 | 182 | 11 | 16 | 52 | 57 | 303 | 0 | 672 | 1063 | 282 | 187 |
| Apr-00 | 99 | 167 | 9 | 13 | 46 | 64 | 275 | 0 | 617 | 1026 | 260 | 281 |
| May-00 | 63 | 127 | 6 | 9 | 20 | 45 | 247 | 0 | 516 | 835 | 239 | 24 |
| Jun-00 | 52 | 100 | 6 | 5 | 30 | 33 | 233 | 0 | 476 | 712 | 223 | 0 |
| Jul-00 | 53 | 94 | 6 | 6 | 40 | 40 | 231 | 0 | 455 | 552 | 222 | 4 |
| Aug-00 | 55 | 97 | 6 | 6 | 39 | 50 | 235 | 0 | 481 | 620 | 226 | 36 |
| Sep-00 | 61 | 116 | 6 | 9 | 43 | 43 | 238 | 0 | 526 | 680 | 229 | 0 |
| Oct-00 | 77 | 150 | 9 | 16 | 23 | 38 | 271 | 0 | 580 | 960 | 251 | 0 |
| Nov-00 | 97 | 173 | 15 | 23 | 45 | 45 | 302 | 0 | 740 | 1104 | 285 | 93 |
| Dec-00 | 102 | 178 | 22 | 28 | 52 | 52 | 312 | 0 | 779 | 1232 | 304 | 209 |
| Jan-01 | 108 | 186 | 20 | 28 | 70 | 70 | 328 | 0 | 817 | 1189 | 307 | 230 |
| Feb-01 | 101 | 194 | 18 | 26 | 41 | 55 | 300 | 0 | 752 | 1254 | 292 | 348 |
| Mar-01 | 95 | 183 | 12 | 18 | 47 | 51 | 308 | 0 | 685 | 1083 | 282 | 196 |
| Apr-01 | 101 | 168 | 9 | 15 | 42 | 61 | 280 | 0 | 630 | 1046 | 261 | 290 |
| May-01 | 64 | 128 | 7 | 10 | 14 | 38 | 251 | 0 | 528 | 853 | 240 | 34 |
| Jun-01 | 54 | 101 | 7 | 6 | 24 | 26 | 238 | 0 | 488 | 730 | 223 | 0 |
| Jul-01 | 54 | 95 | 7 | 7 | 34 | 34 | 235 | 0 | 462 | 558 | 222 | 9 |
| Aug-01 | 56 | 97 | 6 | 6 | 38 | 49 | 238 | 0 | 487 | 627 | 230 | 41 |
| Sep-01 | 62 | 117 | 7 | 10 | 42 | 42 | 241 | 0 | 534 | 689 | 233 | 0 |

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| | TOTAL CMR | TOTAL CPR | TOTAL DISP | TOT CPR - DISP | TOTAL CMR - NET PK | Reserve Cost | Pk Disp Cost | Reservation Chg Cost |
|--------|--------------|--------------|---------------|-------------------|-----------------------|-----------------|-----------------|-------------------------|
| Oct-96 | 2313 | 1804 | 149 | 1655 | 658 | 240.83 | 132.61 | 373.44 |
| Nov-96 | 2633 | 2067 | 177 | 1890 | 743 | 275.94 | 157.53 | 433.47 |
| Dec-96 | 2834 | 2351 | 129 | 2222 | 612 | 313.86 | 114.81 | 428.67 |
| Jan-97 | 2896 | 2414 | 222 | 2192 | 704 | 322.27 | 197.58 | 519.85 |
| Feb-97 | 2888 | 2539 | 287 | 2252 | 636 | 338.96 | 255.43 | 594.39 |
| Mar-97 | 2649 | 2194 | 240 | 1954 | 695 | 292.90 | 213.6 | 506.50 |
| Apr-97 | 2530 | 2245 | 243 | 2002 | 528 | 299.71 | 216.27 | 515.98 |
| May-97 | 2234 | 1743 | 75 | 1668 | 566 | 232.69 | 66.75 | 299.44 |
| Jun-97 | 1924 | 1435 | 89 | 1346 | 578 | 191.57 | 79.21 | 270.78 |
| Jul-97 | 1770 | 1289 | 89 | 1200 | 570 | 172.08 | 79.21 | 251.29 |
| Aug-97 | 1858 | 1399 | 65 | 1334 | 524 | 186.77 | 57.85 | 244.62 |
| Sep-97 | 1913 | 1457 | 29 | 1428 | 485 | 194.51 | 25.81 | 220.32 |
| Oct-97 | 2372 | 1880 | 56 | 1824 | 548 | 250.98 | 49.84 | 300.82 |
| Nov-97 | 2669 | 2134 | 66 | 2068 | 601 | 284.89 | 58.74 | 343.63 |
| Dec-97 | 2857 | 2405 | 97 | 2308 | 549 | 321.07 | 86.33 | 407.40 |
| Jan-98 | 2898 | 2452 | 204 | 2248 | 650 | 327.34 | 181.56 | 508.90 |
| Feb-98 | 2917 | 2591 | 288 | 2303 | 614 | 345.90 | 256.32 | 602.22 |
| Mar-98 | 2683 | 2260 | 274 | 1986 | 697 | 301.71 | 243.86 | 545.57 |
| Apr-98 | 2557 | 2300 | 220 | 2080 | 477 | 307.05 | 195.8 | 502.85 |
| May-98 | 2269 | 1809 | 91 | 1718 | 551 | 241.50 | 80.99 | 322.49 |
| Jun-98 | 1933 | 1473 | 113 | 1360 | 573 | 196.65 | 100.57 | 297.22 |
| Jul-98 | 1774 | 1309 | 88 | 1221 | 553 | 174.75 | 78.32 | 253.07 |
| Aug-98 | 1891 | 1433 | 23 | 1410 | 481 | 191.31 | 20.47 | 211.78 |
| Sep-98 | 1962 | 1493 | 24 | 1469 | 493 | 199.32 | 21.36 | 220.68 |
| Oct-98 | 2431 | 1925 | 46 | 1879 | 552 | 256.99 | 40.94 | 297.93 |
| Nov-98 | 2731 | 2193 | 65 | 2128 | 603 | 292.77 | 57.85 | 350.62 |
| Dec-98 | 2922 | 2467 | 103 | 2364 | 558 | 329.34 | 91.67 | 421.01 |
| Jan-99 | 2947 | 2486 | 242 | 2244 | 703 | 331.88 | 215.38 | 547.26 |
| Feb-99 | 2971 | 2630 | 321 | 2309 | 662 | 351.11 | 285.69 | 636.80 |
| Mar-99 | 2734 | 2303 | 304 | 1999 | 735 | 307.45 | 270.56 | 578.01 |
| Apr-99 | 2632 | 2366 | 0 | 2366 | 266 | 315.86 | 0 | 315.86 |
| May-99 | 2333 | 1876 | 92 | 1784 | 549 | 250.45 | 81.88 | 332.33 |

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| | TOTAL CMR | TOTAL CPR | TOTAL DISP | TOT CPR - DISP | TOTAL CMR - NET PK | Reserve Cost | Pk Disp Cost | Reservation Chg Cost |
|--------|--------------|--------------|---------------|-------------------|-----------------------|-----------------|-----------------|-------------------------|
| Jun-99 | 1986 | 1513 | 132 | 1381 | 605 | 201.99 | 117.48 | 319.47 |
| Jul-99 | 1825 | 1358 | 90 | 1268 | 557 | 181.29 | 80.1 | 261.39 |
| Aug-99 | 1941 | 1495 | 17 | 1478 | 463 | 199.58 | 15.13 | 214.71 |
| Sep-99 | 2005 | 1538 | 25 | 1513 | 492 | 205.32 | 22.25 | 227.57 |
| Oct-99 | 2501 | 1982 | 48 | 1934 | 567 | 264.60 | 42.72 | 307.32 |
| Nov-99 | 2788 | 2253 | 67 | 2186 | 602 | 300.78 | 59.63 | 360.41 |
| Dec-99 | 2979 | 2515 | 85 | 2430 | 549 | 335.75 | 75.65 | 411.40 |
| Jan-00 | 3000 | 2528 | 164 | 2364 | 636 | 337.49 | 145.96 | 483.45 |
| Feb-00 | 3024 | 2668 | 252 | 2416 | 608 | 356.18 | 224.28 | 580.46 |
| Mar-00 | 2783 | 2359 | 318 | 2041 | 742 | 314.93 | 283.02 | 597.95 |
| Apr-00 | 2667 | 2392 | 0 | 2392 | 275 | 319.33 | 0 | 319.33 |
| May-00 | 2363 | 1901 | 95 | 1806 | 557 | 253.78 | 84.55 | 338.33 |
| Jun-00 | 2027 | 1528 | 125 | 1403 | 624 | 203.99 | 111.25 | 315.24 |
| Jul-00 | 1854 | 1376 | 78 | 1298 | 556 | 183.70 | 69.42 | 253.12 |
| Aug-00 | 2004 | 1565 | 0 | 1565 | 439 | 208.93 | 0 | 208.93 |
| Sep-00 | 2100 | 1633 | 28 | 1605 | 495 | 218.01 | 24.92 | 242.93 |
| Oct-00 | 2614 | 2092 | 31 | 2061 | 553 | 279.28 | 27.59 | 306.87 |
| Nov-00 | 2921 | 2427 | 75 | 2352 | 569 | 324.00 | 66.75 | 390.75 |
| Dec-00 | 3086 | 2679 | 67 | 2612 | 474 | 357.65 | 59.63 | 417.28 |
| Jan-01 | 3138 | 2733 | 175 | 2558 | 580 | 364.86 | 155.75 | 520.61 |
| Feb-01 | 3170 | 2870 | 270 | 2600 | 570 | 383.15 | 240.3 | 623.45 |
| Mar-01 | 2916 | 2522 | 353 | 2169 | 747 | 336.69 | 314.17 | 650.86 |
| Apr-01 | 2808 | 2528 | 0 | 2528 | 280 | 337.49 | 0 | 337.49 |
| May-01 | 2439 | 1982 | 134 | 1848 | 591 | 264.60 | 119.26 | 383.86 |
| Jun-01 | 2101 | 1594 | 171 | 1423 | 678 | 212.80 | 152.19 | 364.99 |
| Jul-01 | 1911 | 1438 | 15 | 1423 | 488 | 191.97 | 13.35 | 205.32 |
| Aug-01 | 2025 | 1586 | 0 | 1586 | 439 | 211.73 | 0 | 211.73 |
| Sep-01 | 2126 | 1652 | 28 | 1624 | 502 | 220.54 | 24.92 | 245.46 |
| | 148027 | 121429 | | 114075 | 33952 | 16210.77 | 6545.06 | 22755.83 |
| | 0.153728 | | | | | 0.48 | 0.19 | 0.67 |