

Power Rate Development Tx Inputs		FY97	FY98	FY99	FY00	FY01	5 Yr Sum
1	SP Services Transmission Charges	51,014	51,245	49,278	50,558	43,987	246,081
NF Services Transmission Charges							
2	NF PNW Transmission Charges	9,816	8,275	7,319	5,506	5,670	36,586
3	NP PSW Transmission ET	17,224	18,994	18,869	16,551	18,263	89,901
4	NF PSW Transmission ISa	27,157	31,850	32,219	30,034	34,100	155,360
5	Total NF Transmission	54,196	59,120	58,407	52,091	58,032	281,847
Transmission Charges for GenCo Inputs (deficiencies) or negotiated direct charges							
6	C/E PNW	1,609	1,646	1,646	1,646	914	7,462
7	C/E PSW	6,270	6,215	5,343	5,343	5,343	28,513
8	Northern Intertie Allocation						
9	Purchase Power Charges	928	1,342	2,074	2,479	2,421	9,243
10	Storage Charges	2,300	2,824	2,626	2,307	3,339	13,395
11	Charges for PNCA Deliveries	3,016	2,646	2,454	2,206	2,348	12,670
12	Charges for CEA	0	768	5,450	9,363	9,363	24,945
13	Generation-Integration	15,149	14,661	14,425	14,257	14,274	72,765
14	General Transfer Costs	30,885	31,597	31,156	32,143	32,557	158,338
15	Utility Delivery Underrecovery	6,039	6,017	6,368	6,462	6,621	31,507
16	Total Trans Rev Deficiencies	66,196	67,715	71,541	76,206	77,180	358,837
Priority Firm Transmission (PF)							
17	NT/NTP	106,157	106,461	110,052	112,288	116,542	551,499
18	PTP	0	0	0	0	0	0
19	Delivery	13,821	13,561	13,471	13,661	13,841	68,355
Industrial Power (IP)							
20	PTP	22,985	22,985	22,985	22,985	22,985	114,924
21	Delivery (UFT)	7,745	7,868	7,993	8,121	8,250	39,978
Residential Exchange (PFx) Tx Rate							
22	PFx alias NT incl LS (\$/kW-mo)	1.539	1.539	1.539	1.539	1.539	1.539
23	PF Billing Determinants (MW-Months)	67,264	67,668	70,006	71,344	74,126	350,408
24	PF Delivery Billing Determinants (12cpPwrkW-yrs)	note the units--kilowatt years					
	Federal Agencies	2,065	2,070	2,090	2,107	2,114	10,446
	NonGenerating Pubs	1,430,549	1,432,274	1,379,132	1,396,627	1,406,493	7,045,075
	Generating Pubs	103,001	72,443	115,593	119,209	129,248	539,493
	Total	1,535,615	1,506,787	1,496,815	1,517,942	1,537,855	7,595,014