

energy inputs

<b>fy97</b>			<b>fy98</b>			<b>fy99</b>			<b>fy00</b>			<b>fy01</b>			
<u>win</u>	<u>sum</u>	<u>?</u>	<u>win</u>	<u>sum</u>	<u>?</u>	<u>win</u>	<u>sum</u>	<u>?</u>	<u>win</u>	<u>sum</u>	<u>?</u>	<u>win</u>	<u>sum</u>	<u>?</u>	
23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	<b>E: PF ENERGY</b>
23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	23.06	16.94	-	<b>E: PF ENERGY RESX</b>
21.90	18.02	-	21.90	18.02	-	21.90	18.02	-	21.90	18.02	-	21.90	18.02	-	<b>E: IP ENERGY</b>
18.83	18.83	-	18.83	18.83	-	18.83	18.83	-	18.83	18.83	-	18.83	18.83	-	<b>E: VI ENERGY</b>
21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	<b>E: SI LOWER</b>
21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	21.20	15.08	-	<b>E: SI UPPER</b>
28.66	25.10	-	28.66	25.10	-	28.66	25.10	-	28.66	25.10	-	28.66	25.10	-	<b>E: NR ENERGY</b>
26.30	26.30	-	26.30	26.30	-	26.30	26.30	-	26.30	26.30	-	26.30	26.30	-	<b>E: PNW SURPLUS FIRM POWER</b>
26.40	26.40	-	26.40	26.40	-	26.40	26.40	-	26.40	26.40	-	26.40	26.40	-	<b>E: PSW SURPLUS FIRM POWER</b>
25.30	25.30	-	25.30	25.30	-	25.30	25.30	-	25.30	25.30	-	25.30	25.30	-	<b>E: RESERVE POWER</b>
4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	4.00	4.00	-	<b>E: IRR. PUMPING POWER (USBR)</b>
33.11	-	-	34.62	<b>starts July!</b>		36.00	-	-	37.53	-	-	39.21	39.21	-	<b>E: WNP-3 EXCHANGE</b>

## demand inputs

	<b>fy97</b>	<b>fy98</b>	<b>fy99</b>	<b>fy00</b>	<b>fy01</b>	
RDFAGN	<b>4.307</b>	4.307	4.307	4.307	4.307	<b>D: PF DEMAND</b>
RDRXIO	4.307	4.307	4.307	4.307	4.307	<b>D: PF DEMAND RESX</b>
RDTTIP	<b>5.316</b>	5.316	5.316	5.316	5.316	<b>D: IP DEMAND</b>
RDTTVI	<b>6.233</b>	6.233	6.233	6.233	6.233	<b>D: VI DEMAND</b>
RDSILH	<b>3.827</b>	3.827	3.827	3.827	3.827	<b>D: SI LOWER</b>
RDSIUH	3.827	3.827	3.827	3.827	3.827	<b>D: SI UPPER</b>
RDNLSL	<b>5.357</b>	5.357	5.357	5.357	5.357	<b>D: NR DEMAND</b>
RDSPNW	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>D: PNW SURPLUS FIRM POWER</b>
RDTTSP	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>5.151</b>	<b>D: PSW SURPLUS FIRM POWER</b>
RDCSEC	<b>0.458</b>	<b>0.458</b>	<b>0.458</b>	<b>0.458</b>	<b>0.458</b>	<b>D: CSPE Power</b>
RDCSIO	<b>0.125</b>	<b>0.125</b>	<b>0.125</b>	<b>0.125</b>	<b>0.125</b>	<b>D: CSPE Trans</b>
RDEMER	<b>0.309</b>	<b>0.309</b>	<b>0.309</b>	<b>0.309</b>	<b>0.309</b>	<b>D: EMER. CAPACITY</b>
RDRESP	<b>3.64</b>	<b>3.64</b>	<b>3.64</b>	<b>3.64</b>	<b>3.64</b>	<b>D: RESERVE POWER</b>



RATES

	2	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	
	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01		
rt0	<b>DEMAND</b>																														
rt8	D: CSPE Power	0.458	0.458	0.458	0.458	0.458	<b>0.458</b>	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	<b>0.458</b>	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458	0.458
rt9	D: CSPE Trans	0.125	0.125	0.125	0.125	0.125	<b>0.125</b>	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	<b>0.125</b>	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125	0.125
rt10	D: EMER. CAPACITY	0.309	0.309	0.309	0.309	0.309	<b>0.309</b>	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	<b>0.309</b>	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	
rt11	D: PF DEMAND	4.307	4.307	4.307	4.307	4.307	<b>4.307</b>	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	<b>4.307</b>	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	
rt12	D: NR DEMAND	5.357	5.357	5.357	5.357	5.357	<b>5.357</b>	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	<b>5.357</b>	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	5.357	
rt13	D: RESERVE POWER	3.640	3.640	3.640	3.640	3.640	<b>3.640</b>	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	<b>3.640</b>	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	3.640	
rt14	D: PF DEMAND RESX	4.307	4.307	4.307	4.307	4.307	<b>4.307</b>	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	<b>4.307</b>	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	
rt15	D: SI LOWER	3.827	3.827	3.827	3.827	3.827	<b>3.827</b>	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	<b>3.827</b>	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	
rt16	D: SI UPPER	3.827	3.827	3.827	3.827	3.827	<b>3.827</b>	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	<b>3.827</b>	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	3.827	
rt26	D: PNW SURPLUS FIRM POWER	5.151	5.151	5.151	5.151	5.151	<b>5.151</b>	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	<b>5.151</b>	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	
rt27	D: IP DEMAND	5.316	5.316	5.316	5.316	5.316	<b>5.316</b>	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	<b>5.316</b>	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	5.316	
rt28	D: PSW SURPLUS FIRM POWER	5.151	5.151	5.151	5.151	5.151	<b>5.151</b>	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	<b>5.151</b>	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	5.151	
rt29	D: VI DEMAND	6.233	6.233	6.233	6.233	6.233	<b>6.233</b>	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	<b>6.233</b>	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	6.233	
rt30	<b>ENERGY</b>																														
rt31	E: PF ENERGY	16.94	16.94	16.94	16.94	23.06	<b>23.06</b>	23.06	23.06	23.06	23.06	23.06	<b>16.94</b>	16.94	16.94	16.94	16.94	23.06	<b>23.06</b>	23.06	23.06	23.06	23.06	23.06	<b>16.94</b>	16.94	16.94	16.94	16.94	23.06	
rt32	E: NR ENERGY	25.10	25.10	25.10	25.10	28.66	<b>28.66</b>	28.66	28.66	28.66	28.66	28.66	<b>25.10</b>	25.10	25.10	25.10	25.10	28.66	<b>28.66</b>	28.66	28.66	28.66	28.66	28.66	<b>25.10</b>	25.10	25.10	25.10	25.10	28.66	
rt33	E: RESERVE POWER	25.30	25.30	25.30	25.30	25.30	<b>25.30</b>	25.30	25.30	25.30	25.30	25.30	<b>25.30</b>	25.30	25.30	25.30	25.30	25.30	<b>25.30</b>	25.30	25.30	25.30	25.30	25.30	<b>25.30</b>	25.30	25.30	25.30	25.30	25.30	
rt34	E: PF ENERGY RESX	16.94	16.94	16.94	16.94	23.06	<b>23.06</b>	23.06	23.06	23.06	23.06	23.06	<b>16.94</b>	16.94	16.94	16.94	16.94	23.06	<b>23.06</b>	23.06	23.06	23.06	23.06	23.06	<b>16.94</b>	16.94	16.94	16.94	16.94	23.06	
rt35	E: SI LOWER	15.08	15.08	15.08	15.08	21.20	<b>21.20</b>	21.20	21.20	21.20	21.20	21.20	<b>15.08</b>	15.08	15.08	15.08	15.08	21.20	<b>21.20</b>	21.20	21.20	21.20	21.20	21.20	<b>15.08</b>	15.08	15.08	15.08	15.08	21.20	
rt36	E: SI UPPER	15.08	15.08	15.08	15.08	21.20	<b>21.20</b>	21.20	21.20	21.20	21.20	21.20	<b>15.08</b>	15.08	15.08	15.08	15.08	21.20	<b>21.20</b>	21.20	21.20	21.20	21.20	21.20	<b>15.08</b>	15.08	15.08	15.08	15.08	21.20	
rt47	E: PNW SURPLUS FIRM POWER	26.30	26.30	26.30	26.30	26.30	<b>26.30</b>	26.30	26.30	26.30	26.30	26.30	<b>26.30</b>	26.30	26.30	26.30	26.30	26.30	<b>26.30</b>	26.30	26.30	26.30	26.30	26.30	<b>26.30</b>	26.30	26.30	26.30	26.30	26.30	
rt48	E: IP ENERGY	18.02	18.02	18.02	18.02	21.90	<b>21.90</b>	21.90	21.90	21.90	21.90	21.90	<b>18.02</b>	18.02	18.02	18.02	18.02	21.90	<b>21.90</b>	21.90	21.90	21.90	21.90	21.90	<b>18.02</b>	18.02	18.02	18.02	18.02	21.90	
rt49	E: PSW SURPLUS FIRM POWER	26.40	26.40	26.40	26.40	26.40	<b>26.40</b>	26.40	26.40	26.40	26.40	26.40	<b>26.40</b>	26.40	26.40	26.40	26.40	26.40	<b>26.40</b>	26.40	26.40	26.40	26.40	26.40	<b>26.40</b>	26.40	26.40	26.40	26.40	26.40	
rt50	E: VI ENERGY	18.83	18.83	18.83	18.83	18.83	<b>18.83</b>	18.83	18.83	18.83	18.83	18.83	<b>18.83</b>	18.83	18.83	18.83	18.83	18.83	<b>18.83</b>	18.83	18.83	18.83	18.83	18.83	<b>18.83</b>	18.83	18.83	18.83	18.83	18.83	
rt51	E: IRR. PUMPING POWER (USB)	4.00	4.00	4.00	4.00	4.00	<b>4.00</b>	4.00	4.00	4.00	4.00	4.00	<b>4.00</b>	4.00	4.00	4.00	4.00	4.00	<b>4.00</b>	4.00	4.00	4.00	4.00	4.00	<b>4.00</b>	4.00	4.00	4.00	4.00	4.00	
rt52	E: WNP-3 EXCHANGE	36.00	36.00	<b>37.53</b>	37.53	37.53	37.53	37.53	37.53	37.53	37.53	37.53	37.53	37.53	<b>39.21</b>	39.21	39.21	39.21	39.21	39.21	39.21	39.21	39.21	39.21	39.21	39.21	39.21	<b>39.21</b>	39.21	39.21	