

nf2xlm

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1997	RAV.SPNWFLX	405	0	0	0	238	277	0	0	0	0	0	0
1997	RAV.SPSWFLX	0	0	0	0	22	0	0	0	0	0	0	0
1997	RAV.NFNWFLX	405	347	363	721	661	1059	1247	753	307	225	602	365
1997	RAV.NFSWFLX	474	613	693	1395	2013	2063	3306	3004	3063	2102	784	186
1997	RAV.MXNWFLX	285	131	72	241	406	316	885	289	247	412	296	269
1997	RAV.MXSWFLX	19	8	8	13	60	91	171	232	200	49	34	15
1997	RAV.DSNWFLX	4	0	0	6	38	12	0	1	11	4	3	2
1997	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.NFNWSPOM	12	0	0	0	18	44	671	364	109	0	0	0
1997	RAV.NFSWSPOM	14	0	0	0	54	86	1778	1449	1086	0	0	0
1997	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.WNP3SPOM	0	0	0	0	56	18	0	0	14	0	0	0
1997	RAV.NFW.N2S	0	5	257	114	66	0	0	45	51	3	1	0
1997	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.SFDA	-154	-311	-158	-238	-287	-240	-362	-340	-324	-289	-138	-29
1997	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.T.STPP	0	45	137	338	33	3	0	0	0	140	112	16
1997	RAV.NFEDTIE	1299	1602	1138	1450	1470	1271	1154	1083	1405	1352	1335	1302
1997	RAV.T.STOR	0	92	104	79	60	25	0	410	410	0	0	19
1997	RAV.W3STPP	0	0	4	28	0	0	0	0	0	0	0	10
1997	RAV.W3STOR	0	67	37	54	60	25	0	0	0	0	0	19
1997	RXX.PSW.GAS	16.8	17.2	17.8	18	16.6	16	15.9	16	16.1	15.8	16.4	17.2
1997	RXX.PSW.OIL	51.5	52	52.4	52.9	53.4	53.8	54.3	54.7	55.2	55.7	56.2	56.8
1997	RAT.NF.CAP	25.5	25.7	25.9	26	25.5	25.2	25.2	25.2	25.3	25.1	25.4	25.7
1997	RTE.NW.SP	15.00	0.00	0.00	0.00	15.10	15.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	RTE.SW.SP	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	RTE.NW.NF	11.20	11.60	12.30	11.30	10.00	8.70	7.80	7.70	9.20	9.30	10.50	12.80
1997	RTE.SW.NF	10.40	10.50	11.90	10.60	9.90	8.50	7.60	7.50	7.30	8.30	9.40	10.00
1997	RTE.NW.MX	11.10	12.20	12.70	8.20	7.30	7.70	4.50	4.60	5.90	7.40	10.30	11.60

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1997	RTE.SW.MX	9.50	10.90	10.20	6.10	7.40	8.80	4.30	4.10	5.40	6.20	8.80	9.10
1997	RTE.NW.DS	5.00	0.00	0.00	5.50	4.60	6.20	0.00	5.00	4.90	5.80	12.00	12.00
1997	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAT.STPP	0	19	20	21.6	18.6	15.7	0	0	0	19.1	19.3	18.4
1997	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.SPNWFLX	162	0	0	0	323	97	0	0	0	0	0	0
1998	RAV.SPSWFLX	0	0	0	0	116	0	0	0	0	0	0	0
1998	RAV.NFNWFLX	132	106	250	611	389	547	1060	655	241	268	496	196
1998	RAV.NFSWFLX	190	166	573	1324	2112	1955	3415	3620	3530	2178	976	177
1998	RAV.MXNWFLX	105	94	73	303	521	410	890	427	390	429	237	106
1998	RAV.MXSWFLX	3	1	5	16	41	38	178	175	147	71	9	5
1998	RAV.DSNWFLX	0	1	0	1	43	13	6	1	3	4	6	1
1998	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.NFNWSPOM	2	0	0	0	18	10	567	341	117	0	0	0
1998	RAV.NFSWSPOM	2	0	0	0	97	34	1827	1889	1717	0	0	0
1998	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.WNP3SPOM	25	0	0	0	74	24	0	0	0	0	0	0
1998	RAV.NFW.N2S	2	12	259	121	42	13	0	72	72	3	2	0
1998	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.SFDA	-105	-198	-137	-271	-288	-277	-335	-324	-317	-257	-149	-24
1998	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.T.STPP	5	481	138	422	70	55	0	0	0	147	239	29
1998	RAV.NFEDTIE	1299	1602	1138	1450	1470	1271	1154	1096	1415	1352	1335	1302
1998	RAV.T.STOR	89	212	100	64	30	35	0	410	410	0	0	78
1998	RAV.W3STPP	0	14	9	14	0	24	0	0	0	0	0	14
1998	RAV.W3STOR	83	187	45	16	30	35	0	0	0	0	0	77
1998	RXX.PSW.GAS	17.4	17.9	18.5	18.7	17.2	16.6	16.4	16.6	16.6	16.4	17	17.8
1998	RXX.PSW.OIL	57.3	57.8	58.3	58.8	59.3	59.9	60.4	60.9	61.4	62	62.6	63.1
1998	RAT.NF.CAP	25.8	26	26.2	26.3	25.7	25.5	25.4	25.5	25.5	25.4	25.6	25.9

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1998	RTE.NW.SP	15.1	0	0	0	14.1	15	0	0	0	0	0	0
1998	RTE.SW.SP	0	0	0	0	14	0	0	0	0	0	0	0
1998	RTE.NW.NF	11.6	12.8	12.5	11.9	10.3	10	8	7.7	9.1	9.3	10.8	13.6
1998	RTE.SW.NF	10.7	11.5	11.7	10.8	9.8	9.6	7.6	7.4	7.5	8.2	10	10.5
1998	RTE.NW.MX	10.6	12.4	12.8	8.9	7	8.1	4.7	4.5	5.2	7	9.9	12.1
1998	RTE.SW.MX	8	12.6	10.7	7.6	7.2	8.5	5.8	4.3	4.3	7.2	8.4	10
1998	RTE.NW.DS	0	12	0	7.3	4.7	6.6	7.5	6.4	6.1	5.8	5.8	11.6
1998	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAT.STPP	17.9	20.2	20.3	23.1	19.6	17.7	0	0	0	19	20.5	18.7
1998	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFNWFLX	117	125	168	548	458	729	1150	804	331	303	468	120
1999	RAV.NFSWFLX	120	94	477	1235	1994	1736	3920	4178	3716	2031	821	159
1999	RAV.MXNWFLX	96	84	44	256	491	261	861	390	373	407	267	101
1999	RAV.MXSWFLX	13	6	2	10	35	72	39	67	132	31	10	2
1999	RAV.DSNWFLX	0	0	0	0	11	1	1	0	4	1	1	0
1999	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFNWSPOM	0	0	0	0	0	0	729	595	144	0	0	0
1999	RAV.NFSWSPOM	0	0	0	0	0	0	2484	3091	1626	0	0	0
1999	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.WNP3SPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFW.N2S	9	14	297	173	96	32	0	29	60	4	3	0
1999	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SFDA	-97	-212	-157	-327	-342	-308	-379	-354	-341	-284	-156	-33
1999	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.T.STPP	145	733	376	543	271	232	0	0	0	223	365	50
1999	RAV.NFEDTIE	1299	1602	1138	1450	1470	1271	1154	1075	1410	1352	1335	1302
1999	RAV.T.STOR	152	219	120	46	35	35	0	410	410	0	0	108

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1999	RAV.W3STPP	10	22	42	19	69	78	0	0	0	0	0	11
1999	RAV.W3STOR	128	156	107	6	28	23	0	0	0	0	0	70
1999	RXX.PSW.GAS	18	18.5	19.1	19.4	17.9	17.2	17.1	17.2	17.2	17	17.6	18.4
1999	RXX.PSW.OIL	63.7	64.3	64.9	65.5	66	66.6	67.2	67.8	68.4	69	69.6	70.3
1999	RAT.NF.CAP	26	26.2	26.4	26.5	26	25.7	25.7	25.7	25.7	25.6	25.8	26.2
1999	RTE.NW.SP	0	0	0	0	0	0	0	0	0	0	0	0
1999	RTE.SW.SP	0	0	0	0	0	0	0	0	0	0	0	0
1999	RTE.NW.NF	13.1	13.8	12.8	12.7	11.3	10.4	8.2	7.1	9.2	10.1	11.2	13.5
1999	RTE.SW.NF	11.3	12.6	12.6	11.8	10.9	9.9	7.7	7.1	7.5	8.6	10.6	11.2
1999	RTE.NW.MX	11.8	12.9	13.5	8.8	8.1	8.1	5.3	4.9	5.1	7.6	9.8	11.3
1999	RTE.SW.MX	11	11	14.6	7.4	6.4	9.4	6.1	4.2	5.4	5.7	9.9	10
1999	RTE.NW.DS	0	0	0	0	5.4	9	7	0	5.7	10	9	0
1999	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAT.STPP	18.8	21	21.3	24.5	20.5	20	0	0	0	19.5	21.3	18.7
1999	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.NFNWFLX	91	64	145	239	351	670	745	820	282	232	412	208
2000	RAV.NFSWFLX	135	105	397	895	1165	2025	3445	4106	3817	2180	1000	178
2000	RAV.MXNWFLX	110	94	34	132	170	373	708	531	377	259	208	161
2000	RAV.MXSWFLX	2	0	1	7	17	32	36	145	95	56	15	8
2000	RAV.DSNWFLX	0	0	0	5	18	6	0	0	0	4	3	1
2000	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.NFNWSPOM	0	0	0	0	0	0	255	697	139	0	0	0
2000	RAV.NFSWSPOM	0	0	0	0	0	0	1180	3486	1881	0	0	0
2000	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.WNP3SPOM	0	0	0	0	0	0	1	0	0	0	0	0
2000	RAV.NFW.N2S	31	25	372	406	121	25	0	46	76	5	18	22
2000	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2000	RAV.SFDA	-115	-201	-149	-202	-283	-324	-399	-355	-370	-304	-161	-36
2000	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.T.STPP	222	876	476	690	539	260	0	0	0	321	284	22
2000	RAV.NFEDTIE	1299	1602	1138	1450	1470	1271	1154	1084	1417	1352	1335	1302
2000	RAV.T.STOR	162	231	156	102	58	31	6	410	410	0	0	52
2000	RAV.W3STPP	5	23	24	44	94	69	0	0	0	0	0	14
2000	RAV.W3STOR	118	211	86	35	34	17	6	0	0	0	0	51
2000	RXX.PSW.GAS	18.7	19.2	19.8	20.1	18.5	17.8	17.7	17.8	17.9	17.6	18.3	19.1
2000	RXX.PSW.OIL	70.9	71.6	72.2	72.9	73.5	74.2	74.9	75.5	76.2	76.7	77.2	77.8
2000	RAT.NF.CAP	26.3	26.5	26.7	26.8	26.2	25.9	25.9	25.9	26	25.8	26.1	26.4
2000	RTE.NW.SP	0	0	0	0	0	0	0	0	0	0	0	0
2000	RTE.SW.SP	0	0	0	0	0	0	0	0	0	0	0	0
2000	RTE.NW.NF	13.2	13.6	13.8	13.1	11.6	10.7	9.2	8	9.5	10	11.5	13.8
2000	RTE.SW.NF	11.5	12.6	12.6	12.1	11.2	10.3	8.2	8.1	8.4	9.1	11	11.3
2000	RTE.NW.MX	11.9	13	13	9.1	9.3	8.7	5.9	5	6	8.1	10.3	11.8
2000	RTE.SW.MX	12	0	13.6	11	8	8.9	7.6	5	5.2	8.4	9.3	10.5
2000	RTE.NW.DS	0	0	0	6.4	5.8	6.3	0	0	0	7.9	6.4	9.4
2000	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAT.STPP	19.3	21.5	21.9	24.5	22.8	21.2	0	0	0	20.4	21.1	18.7
2000	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.NFNWFLX	96	65	84	289	296	726	661	659	109	213	508	194
2001	RAV.NFSWFLX	127	145	325	1052	1307	1845	3308	4298	3322	2069	938	175
2001	RAV.MXNWFLX	106	137	39	231	230	270	605	336	174	362	251	219
2001	RAV.MXSWFLX	13	0	0	7	25	52	88	113	79	19	7	6
2001	RAV.DSNWFLX	0	0	0	0	0	3	15	0	1	0	1	1
2001	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.NFNWSPOM	0	0	0	0	0	0	235	420	12	0	0	0
2001	RAV.NFSWSPOM	0	0	0	0	0	0	1178	2741	361	0	0	0
2001	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0

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2001	RAV.WNP3SPOM	0	0	0	0	0	0	0	0	13	0	0	0
2001	RAV.NFW.N2S	37	45	698	598	109	24	0	65	128	5	35	25
2001	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SFDA	-115	-252	-107	-232	-308	-369	-440	-420	-377	-340	-165	-31
2001	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.T.STPP	286	765	585	742	523	247	0	0	0	172	257	18
2001	RAV.NFEDTIE	1299	1602	1138	1450	1470	1271	1154	1093	1443	1353	1335	1302
2001	RAV.T.STOR	167	225	182	84	74	32	5	410	410	0	0	52
2001	RAV.W3STPP	2	22	48	48	88	54	0	0	0	0	0	14
2001	RAV.W3STOR	106	191	147	44	40	17	5	0	0	0	0	51
2001	RXX.PSW.GAS	19.3	19.9	20.5	20.9	19.2	18.5	18.3	18.5	18.5	18.2	18.9	19.8
2001	RXX.PSW.OIL	78.3	78.8	79.3	79.8	80.3	80.8	81.3	81.9	82.4	82.9	83.5	84
2001	RAT.NF.CAP	26.5	26.7	27	27.1	26.5	26.2	26.1	26.2	26.2	26.1	26.4	26.7
2001	RTE.NW.SP	0	0	0	0	0	0	0	0	0	0	0	0
2001	RTE.SW.SP	0	0	0	0	0	0	0	0	0	0	0	0
2001	RTE.NW.NF	13.6	14.2	14.6	13.4	12.5	10.9	10.1	8.7	11.2	10.9	12	13.7
2001	RTE.SW.NF	12.3	13.2	13.1	12.7	12	10.4	8.8	8.3	8.4	9.6	11.8	12
2001	RTE.NW.MX	12.6	13.7	13.8	9.6	10.3	10.1	7.1	4.9	6.5	9.3	11.7	12.7
2001	RTE.SW.MX	12	0	0	11.2	10.8	10.7	10.1	4.6	4.1	6.1	10.6	12.8
2001	RTE.NW.DS	0	0	0	0	0	7.2	5.3	0	5	0	12	12
2001	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAT.STPP	19.8	21.5	22	25.2	22.8	20.8	0	0	0	19.7	21.2	18.9
2001	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1997	RAV.SPNWFLX	405	0	0	0	238	277	0	0	0	0	0	0
1997	RAV.SPSWFLX	0	0	0	0	22	0	0	0	0	0	0	0
1997	RAV.NFNWFLX	268	125	216	500	393	824	958	546	203	86	464	335
1997	RAV.NFSWFLX	474	573	687	1395	2013	2063	3306	2964	3001	2093	784	186
1997	RAV.MXNWFLX	267	83	69	224	387	314	811	278	182	277	296	269
1997	RAV.MXSWFLX	19	8	6	13	60	91	171	227	211	56	34	15
1997	RAV.DSNWFLX	4	0	0	6	38	12	0	1	7	2	3	2
1997	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.NFNWSPOM	10	0	0	0	12	37	550	282	75	0	0	0
1997	RAV.NFSWSPOM	16	0	0	0	61	93	1895	1528	1118	0	0	0
1997	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.WNP3SPOM	0	0	0	0	56	18	0	0	14	0	0	0
1997	RAV.NFW.N2S	0	5	258	114	66	0	0	75	98	7	1	0
1997	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.SFDA	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAV.T.STPP	0	45	137	338	33	3	0	0	0	140	112	16
1997	RAV.NFEDTIE	1299	1602	1139	1450	1470	1271	1154	1098	1428	1353	1335	1302
1997	RAV.T.STOR	0	92	104	79	60	25	0	410	410	0	0	19
1997	RAV.W3STPP	0	0	4	28	0	0	0	0	0	0	0	10
1997	RAV.W3STOR	0	67	37	54	60	25	0	0	0	0	0	19
1997	RXX.PSW.GAS	16.8	17.2	17.8	18	16.6	16	15.9	16	16.1	15.8	16.4	17.2
1997	RXX.PSW.OIL	51.5	52	52.4	52.9	53.4	53.8	54.3	54.7	55.2	55.7	56.2	56.8
1997	RAT.NF.CAP	25.5	25.7	25.9	26	25.5	25.2	25.2	25.2	25.3	25.1	25.4	25.7
1997	RTE.NW.SP	15.00	0.00	0.00	0.00	15.10	15.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	RTE.SW.SP	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	RTE.NW.NF	11.50	11.30	12.70	11.60	10.10	8.80	8.00	7.90	9.80	9.80	10.80	13.00
1997	RTE.SW.NF	10.40	10.50	11.90	10.60	9.90	8.50	7.60	7.50	7.30	8.30	9.40	10.00
1997	RTE.NW.MX	11.30	11.80	12.80	8.40	7.40	7.70	4.50	4.60	6.20	7.70	10.30	11.60

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1997	RTE.SW.MX	9.50	10.90	10.30	6.10	7.40	8.80	4.30	4.10	5.20	5.80	8.80	9.10
1997	RTE.NW.DS	5.00	0.00	0.00	5.50	4.60	6.20	0.00	5.00	5.60	8.60	12.00	12.00
1997	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1997	RAT.STPP	0	19	20	21.6	18.6	15.7	0	0	0	19.1	19.3	18.4
1997	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.SPNWFLX	162	0	0	0	323	97	0	0	0	0	0	0
1998	RAV.SPSWFLX	0	0	0	0	116	0	0	0	0	0	0	0
1998	RAV.NFNWFLX	60	12	137	385	155	305	791	474	159	126	347	171
1998	RAV.NFSWFLX	187	141	560	1323	2109	1955	3415	3570	3461	2170	976	177
1998	RAV.MXNWFLX	74	19	61	258	479	380	824	420	318	326	237	106
1998	RAV.MXSWFLX	3	0	5	16	41	38	178	172	143	71	9	5
1998	RAV.DSNWFLX	0	0	0	1	37	9	6	1	3	4	6	1
1998	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.NFNWSPOM	1	0	0	0	8	6	449	261	81	0	0	0
1998	RAV.NFSWSPOM	3	0	0	0	108	38	1941	1966	1752	0	0	0
1998	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.WNP3SPOM	25	0	0	0	74	24	0	0	0	0	0	0
1998	RAV.NFW.N2S	2	16	265	121	43	13	0	110	123	6	2	0
1998	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.SFDA	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAV.T.STPP	5	481	138	422	70	55	0	0	0	147	239	29
1998	RAV.NFEDTIE	1299	1605	1139	1450	1470	1271	1154	1115	1441	1353	1335	1302
1998	RAV.T.STOR	89	212	100	64	30	35	0	410	410	0	0	78
1998	RAV.W3STPP	0	14	9	14	0	24	0	0	0	0	0	14
1998	RAV.W3STOR	83	187	45	16	30	35	0	0	0	0	0	77
1998	RXX.PSW.GAS	17.4	17.9	18.5	18.7	17.2	16.6	16.4	16.6	16.6	16.4	17	17.8
1998	RXX.PSW.OIL	57.3	57.8	58.3	58.8	59.3	59.9	60.4	60.9	61.4	62	62.6	63.1
1998	RAT.NF.CAP	25.8	26	26.2	26.3	25.7	25.5	25.4	25.5	25.5	25.4	25.6	25.9

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1998	RTE.NW.SP	15.10	0.00	0.00	0.00	14.10	15.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	RTE.SW.SP	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	RTE.NW.NF	11.20	11.00	12.70	11.90	10.80	10.10	8.20	7.90	9.60	9.50	11.20	14.10
1998	RTE.SW.NF	10.70	11.40	11.70	10.80	9.80	9.60	7.60	7.40	7.50	8.20	10.00	10.50
1998	RTE.NW.MX	10.70	12.00	12.60	8.70	7.10	8.00	4.70	4.50	5.30	7.30	9.90	12.10
1998	RTE.SW.MX	8.00	0.00	10.70	7.60	7.10	8.30	5.80	4.30	4.30	7.30	8.40	10.00
1998	RTE.NW.DS	0.00	0.00	0.00	7.30	4.80	6.90	7.50	6.40	6.10	5.80	5.80	11.60
1998	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1998	RAT.STPP	17.9	20.2	20.3	23.1	19.6	17.7	0	0	0	19	20.5	18.7
1998	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFNWFLX	48	10	61	281	180	443	861	598	232	131	312	87
1999	RAV.NFSWFLX	119	77	446	1223	1993	1733	3920	4140	3642	2025	821	159
1999	RAV.MXNWFLX	69	10	28	211	430	249	771	346	294	307	267	101
1999	RAV.MXSWFLX	13	1	0	10	35	72	41	77	129	31	10	2
1999	RAV.DSNWFLX	0	0	0	0	11	1	1	0	4	1	1	0
1999	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFNWSPOM	0	0	0	0	0	0	577	464	106	0	0	0
1999	RAV.NFSWSPOM	0	0	0	0	0	0	2630	3217	1663	0	0	0
1999	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.WNP3SPOM	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.NFW.N2S	9	22	318	180	98	35	0	57	115	8	3	0
1999	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SFDA	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAV.T.STPP	145	733	376	543	271	232	0	0	0	223	365	50
1999	RAV.NFEDTIE	1299	1604	1142	1451	1471	1272	1154	1089	1437	1354	1335	1302
1999	RAV.T.STOR	152	219	120	46	35	35	0	410	410	0	0	108

9-May-96	NFtoXLS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1999	RAV.W3STPP	10	22	42	19	69	78	0	0	0	0	0	11
1999	RAV.W3STOR	128	156	107	6	28	23	0	0	0	0	0	70
1999	RXX.PSW.GAS	18	18.5	19.1	19.4	17.9	17.2	17.1	17.2	17.2	17	17.6	18.4
1999	RXX.PSW.OIL	63.7	64.3	64.9	65.5	66	66.6	67.2	67.8	68.4	69	69.6	70.3
1999	RAT.NF.CAP	26	26.2	26.4	26.5	26	25.7	25.7	25.7	25.7	25.6	25.8	26.2
1999	RTE.NW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	RTE.SW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	RTE.NW.NF	13.10	12.00	12.70	12.70	11.40	10.60	8.50	7.20	9.60	10.20	11.50	14.10
1999	RTE.SW.NF	11.30	12.50	12.40	11.80	10.90	9.90	7.70	7.10	7.50	8.70	10.60	11.20
1999	RTE.NW.MX	11.60	12.20	13.50	8.70	8.30	8.10	5.30	4.90	5.40	8.00	9.80	11.30
1999	RTE.SW.MX	11.00	11.20	0.00	7.40	6.40	9.50	6.00	4.20	5.40	5.70	9.90	10.00
1999	RTE.NW.DS	0.00	0.00	0.00	0.00	5.40	9.00	7.00	0.00	5.70	10.00	9.00	0.00
1999	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
1999	RAT.STPP	18.8	21	21.3	24.5	20.5	20	0	0	0	19.5	21.3	18.7
1999	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.NFNWFLX	22	0	48	84	109	357	454	617	169	73	253	172
2000	RAV.NFSWFLX	131	63	365	879	1155	2025	3445	4060	3727	2146	1000	178
2000	RAV.MXNWFLX	67	3	17	102	140	361	598	523	310	171	206	161
2000	RAV.MXSWFLX	2	0	1	7	17	32	38	143	92	53	15	8
2000	RAV.DSNWFLX	0	0	0	5	18	6	0	0	0	1	3	1
2000	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.NFNWSPOM	0	0	0	0	0	0	167	550	88	0	0	0
2000	RAV.NFSWSPOM	0	0	0	0	0	0	1266	3627	1930	0	0	0
2000	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.WNP3SPOM	0	0	0	0	0	0	1	0	0	0	0	0
2000	RAV.NFW.N2S	34	44	395	419	122	25	0	80	141	15	18	22
2000	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0

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2000	RAV.SFDA	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAV.T.STPP	222	876	476	690	539	260	0	0	0	321	284	22
2000	RAV.NFEDTIE	1299	1607	1143	1453	1470	1271	1154	1100	1450	1357	1335	1302
2000	RAV.T.STOR	162	231	156	102	58	31	6	410	410	0	0	52
2000	RAV.W3STPP	5	23	24	44	94	69	0	0	0	0	0	14
2000	RAV.W3STOR	118	211	86	35	34	17	6	0	0	0	0	51
2000	RXX.PSW.GAS	18.7	19.2	19.8	20.1	18.5	17.8	17.7	17.8	17.9	17.6	18.3	19.1
2000	RXX.PSW.OIL	70.9	71.6	72.2	72.9	73.5	74.2	74.9	75.5	76.2	76.7	77.2	77.8
2000	RAT.NF.CAP	26.3	26.5	26.7	26.8	26.2	25.9	25.9	25.9	26	25.8	26.1	26.4
2000	RTE.NW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	RTE.SW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	RTE.NW.NF	12.30	0.00	14.00	13.40	11.70	10.80	9.70	8.00	9.80	10.10	12.00	14.30
2000	RTE.SW.NF	11.50	12.40	12.40	12.00	11.20	10.30	8.20	8.10	8.50	9.10	11.00	11.30
2000	RTE.NW.MX	11.90	13.00	13.00	9.00	9.30	8.80	6.00	5.00	6.20	8.30	10.30	11.80
2000	RTE.SW.MX	12.00	0.00	13.80	10.50	8.00	8.90	7.40	5.00	5.20	7.20	9.30	10.50
2000	RTE.NW.DS	0.00	0.00	0.00	6.00	5.80	6.30	0.00	0.00	0.00	9.00	6.40	9.40
2000	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
2000	RAT.STPP	19.3	21.5	21.9	24.5	22.8	21.2	0	0	0	20.4	21.1	18.7
2000	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SPNWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SPSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.NFNWFLX	24	1	22	101	79	373	359	441	59	47	344	162
2001	RAV.NFSWFLX	121	97	298	1037	1279	1845	3308	4234	3112	2027	938	175
2001	RAV.MXNWFLX	66	1	21	203	168	255	473	295	160	241	251	219
2001	RAV.MXSWFLX	13	0	0	7	25	52	94	112	72	18	7	6
2001	RAV.DSNWFLX	0	0	0	0	0	3	10	0	0	0	1	1
2001	RAV.DSSWFLX	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.NFNWSPOM	0	0	0	0	0	0	137	298	7	0	0	0
2001	RAV.NFSWSPOM	0	0	0	0	0	0	1272	2858	366	0	0	0
2001	RAV.MXNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.MXSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DSNWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DSSWSPOM	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.FQSPOM	0	0	0	0	0	0	0	0	0	0	0	0

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2001	RAV.WNP3SPOM	0	0	0	0	0	0	0	0	13	0	0	0
2001	RAV.NFW.N2S	40	74	705	608	109	24	0	112	274	32	35	25
2001	RAV.DELALNF	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.DELNANF	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.IND.SI	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SFDA	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.SFDANR	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAV.T.STPP	286	765	585	742	523	247	0	0	0	172	257	18
2001	RAV.NFEDTIE	1299	1607	1140	1450	1470	1271	1154	1116	1515	1366	1335	1302
2001	RAV.T.STOR	167	225	182	84	74	32	5	410	410	0	0	52
2001	RAV.W3STPP	2	22	48	48	88	54	0	0	0	0	0	14
2001	RAV.W3STOR	106	191	147	44	40	17	5	0	0	0	0	51
2001	RXX.PSW.GAS	19.3	19.9	20.5	20.9	19.2	18.5	18.3	18.5	18.5	18.2	18.9	19.8
2001	RXX.PSW.OIL	78.3	78.8	79.3	79.8	80.3	80.8	81.3	81.9	82.4	82.9	83.5	84
2001	RAT.NF.CAP	26.5	26.7	27	27.1	26.5	26.2	26.1	26.2	26.2	26.1	26.4	26.7
2001	RTE.NW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	RTE.SW.SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	RTE.NW.NF	13.40	13.00	15.90	13.80	13.00	11.00	10.70	8.90	12.40	11.00	12.20	14.10
2001	RTE.SW.NF	12.30	13.10	13.10	12.60	12.00	10.40	8.80	8.30	8.50	9.60	11.80	12.00
2001	RTE.NW.MX	12.50	13.00	14.00	9.70	10.00	10.30	7.30	4.90	6.60	9.80	11.70	12.70
2001	RTE.SW.MX	12.00	0.00	0.00	11.20	10.80	10.70	9.70	4.60	4.10	6.20	10.60	12.80
2001	RTE.NW.DS	0.00	0.00	0.00	0.00	0.00	7.20	5.40	0.00	0.00	0.00	12.00	12.00
2001	RTE.SW.DS	0	0	0	0	0	0	0	0	0	0	0	0
2001	RAT.STPP	19.8	21.5	22	25.2	22.8	20.8	0	0	0	19.7	21.2	18.9
2001	RAT.STOR	0	0	0	0	0	0	0	0	0	0	0	0

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	0.744	0.72	0.744	0.744	0.672	0.744	0.72	0.744	0.72	0.744	0.744	0.72
					0.696							
Displacement Adjustment aMW												
FY 1997	-154	-311	-158	-238	-287	-240	-362	-340	-324	-289	-138	-29
FY 1998	-105	-198	-137	-271	-288	-277	-335	-324	-317	-257	-149	-24
FY 1999	-97	-212	-157	-327	-342	-308	-379	-354	-341	-284	-156	-33
FY 2000	-115	-201	-149	-202	-283	-324	-399	-355	-370	-304	-161	-36
FY 2001	-115	-252	-107	-232	-308	-369	-440	-420	-377	-340	-165	-31
Displacement Adjustment GWh												
FY 1997	-115	-224	-118	-177	-193	-179	-261	-253	-233	-215	-103	-21
FY 1998	-78	-143	-102	-202	-194	-206	-241	-241	-228	-191	-111	-17
FY 1999	-72	-153	-117	-243	-230	-229	-273	-263	-246	-211	-116	-24
FY 2000	-86	-145	-111	-150	-197	-241	-287	-264	-266	-226	-120	-26
FY 2001	-86	-181	-80	-173	-207	-275	-317	-312	-271	-253	-123	-22
Total	-436	-845	-527	-945	-1020	-1129	-1379	-1334	-1245	-1097	-572	-110
FY 1997 Revenue												
SPNW	4,520	0	0	0	2,415	3,091	0	0	0	0	0	0
SPSW	0	0	0	0	222	0	0	0	0	0	0	0
NFNW	3,375	2,898	3,322	6,062	4,442	6,855	7,003	4,314	2,034	1,557	4,703	3,364
NFSW	3,668	4,634	6,136	11,002	13,392	13,046	18,090	16,762	16,099	12,980	5,483	1,339
MXNW	2,354	1,151	680	1,470	1,992	1,810	2,867	989	1,049	2,268	2,268	2,247
MXSW	134	63	61	59	298	596	529	708	778	226	223	98
DSNW	15	0	0	25	117	55	0	4	39	17	27	17
DSSW	0	0	0	0	0	0	0	0	0	0	0	0
FY 1998 Revenue												
SPNW	1,820	0	0	0	3,060	1,083	0	0	0	0	0	0
SPSW	0	0	0	0	1,091	0	0	0	0	0	0	0
NFNW	1,139	977	2,325	5,410	2,693	4,070	6,106	3,752	1,579	1,854	3,985	1,919
NFSW	1,513	1,374	4,988	10,639	13,909	13,963	18,687	19,930	19,062	13,288	7,261	1,338
MXNW	828	839	695	2,006	2,451	2,471	3,012	1,430	1,460	2,234	1,746	923
MXSW	18	9	40	90	198	240	743	560	455	380	56	36
DSNW	0	9	0	5	136	64	32	5	13	17	26	8
DSSW	0	0	0	0	0	0	0	0	0	0	0	0
FY 1999 Revenue												
SPNW	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0
NFNW	1,140	1,242	1,600	5,178	3,478	5,641	6,790	4,247	2,193	2,277	3,900	1,166
NFSW	1,009	853	4,472	10,842	14,606	12,787	21,732	22,070	20,066	12,995	6,475	1,282
MXNW	843	780	442	1,676	2,673	1,573	3,286	1,422	1,370	2,301	1,947	822
MXSW	106	48	22	55	151	504	171	209	513	131	74	14
DSNW	0	0	0	0	40	7	5	0	16	7	7	0
DSSW	0	0	0	0	0	0	0	0	0	0	0	0
FY 2000 Revenue												
SPNW	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0
NFNW	894	627	1,489	2,329	2,834	5,334	4,935	4,881	1,929	1,726	3,525	2,067
NFSW	1,155	953	3,722	8,057	9,081	15,518	20,339	24,744	23,085	14,759	8,184	1,448
MXNW	974	880	329	894	1,100	2,414	3,008	1,975	1,629	1,561	1,594	1,368
MXSW	18	0	10	57	95	212	197	539	356	350	104	60
DSNW	0	0	0	24	73	28	0	0	0	24	14	7
DSSW	0	0	0	0	0	0	0	0	0	0	0	0

meas

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	0.744	0.72	0.744	0.744	0.672	0.744	0.72	0.744	0.72	0.744	0.744	0.72	
					0.696								
FY 2001 Revenue													
SPNW	0	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NFSW	971	665	912	2,881	2,486	5,888	4,807	4,266	879	1,727	4,535	1,914	
NFSW	1,162	1,378	3,168	9,940	10,540	14,276	20,959	26,541	20,091	14,778	8,235	1,512	
MXNW	994	1,351	400	1,650	1,592	2,029	3,093	1,225	814	2,505	2,185	2,003	
MXSW	116	0	0	58	181	414	640	387	233	86	55	55	
DSNW	0	0	0	0	0	16	57	0	4	0	9	9	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenue													
FY 1997	14,065	8,746	10,198	18,617	22,878	25,454	28,490	22,777	19,998	17,049	12,704	7,065	208,041
FY 1998	5,318	3,208	8,048	18,150	23,538	21,891	28,580	25,677	22,569	17,774	13,075	4,225	192,053
FY 1999	3,098	2,922	6,535	17,751	20,947	20,511	31,984	27,948	24,158	17,712	12,402	3,285	189,253
FY 2000	3,041	2,459	5,549	11,361	13,183	23,506	28,479	32,140	26,998	18,420	13,421	4,950	183,507
FY 2001	3,243	3,394	4,480	14,530	14,799	22,622	29,556	32,418	22,022	19,096	15,019	5,492	186,673
\$TOTAL	28,765	20,730	34,811	80,410	95,345	113,983	147,089	140,960	115,746	90,050	66,620	25,017	959,527
season	1	1	1	2	2	2	3	4	4	5	6	1	
Displacemnt by season													
1	-436	-845	-527	0	0	0	0	0	0	0	0	-110	-1,918
2	0	0	0	-945	-1020	-1129	0	0	0	0	0	0	-3,094
3	0	0	0	0	0	0	-1379	0	0	0	0	0	-1,379
4	0	0	0	0	0	0	0	-1334	-1245	0	0	0	-2,579
5	0	0	0	0	0	0	0	0	0	-1097	0	0	-1,097
6	0	0	0	0	0	0	0	0	0	0	-572	0	-572
to RCM	1,918	3,094	1,379	2,579	1,097	572							
Revenue by season													
1	28765	20730	34811	0	0	0	0	0	0	0	0	25017	109,323
2	0	0	0	80410	95345	113983	0	0	0	0	0	0	289,738
3	0	0	0	0	0	0	147089	0	0	0	0	0	147,089
4	0	0	0	0	0	0	0	140960	115746	0	0	0	256,706
5	0	0	0	0	0	0	0	0	0	90050	0	0	90,050
6	0	0	0	0	0	0	0	0	0	0	66620	0	66,620
to RCM	109,323	289,738	147,089	256,706	90,050	66,620							

comp

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	
	0.744	0.72	0.744	0.744	0.672	0.744	0.72	0.744	0.72	0.744	0.744	0.72	
					0.696								
FY 1997 Revenue													
SPNW	4,520	0	0	0	2,415	3,091	0	0	0	0	0	0	0
SPSW	0	0	0	0	222	0	0	0	0	0	0	0	0
NFNW	2,293	1,017	2,041	4,315	2,667	5,395	5,518	3,209	1,432	627	3,728	3,136	
NFSW	3,668	4,332	6,082	11,002	13,392	13,046	18,090	16,539	15,773	12,925	5,483	1,339	
MXNW	2,245	705	657	1,400	1,924	1,799	2,628	951	812	1,587	2,268	2,247	
MXSW	134	63	46	59	298	596	529	692	790	242	223	98	
DSNW	15	0	0	25	117	55	0	4	28	13	27	17	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
FY 1998 Revenue													
SPNW	1,820	0	0	0	3,060	1,083	0	0	0	0	0	0	0
SPSW	0	0	0	0	1,091	0	0	0	0	0	0	0	0
NFNW	500	95	1,294	3,409	1,125	2,292	4,670	2,786	1,099	891	2,891	1,736	
NFSW	1,489	1,157	4,875	10,631	13,889	13,963	18,687	19,655	18,689	13,239	7,261	1,338	
MXNW	589	164	572	1,670	2,285	2,262	2,788	1,406	1,213	1,771	1,746	923	
MXSW	18	0	40	90	196	235	743	550	443	386	56	36	
DSNW	0	0	0	5	119	46	32	5	13	17	26	8	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
FY 1999 Revenue													
SPNW	0	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NFNW	468	86	576	2,655	1,379	3,494	5,269	3,203	1,604	994	2,669	883	
NFSW	1,000	693	4,115	10,737	14,598	12,765	21,732	21,869	19,667	13,107	6,475	1,282	
MXNW	595	88	281	1,366	2,398	1,501	2,942	1,261	1,143	1,827	1,947	822	
MXSW	106	8	0	55	151	509	177	241	502	131	74	14	
DSNW	0	0	0	0	40	7	5	0	16	7	7	0	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
FY 2000 Revenue													
SPNW	0	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NFNW	201	0	500	837	888	2,869	3,171	3,672	1,192	549	2,259	1,771	
NFSW	1,121	562	3,367	7,848	9,003	15,518	20,339	24,467	22,809	14,529	8,184	1,448	
MXNW	593	28	164	683	906	2,364	2,583	1,946	1,384	1,056	1,579	1,368	
MXSW	18	0	10	55	95	212	202	532	344	284	104	60	
DSNW	0	0	0	22	73	28	0	0	0	7	14	7	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
FY 2001 Revenue													
SPNW	0	0	0	0	0	0	0	0	0	0	0	0	0
SPSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NFNW	239	9	260	1,037	690	3,053	2,766	2,920	527	385	3,122	1,645	
NFSW	1,107	915	2,904	9,721	10,314	14,276	20,959	26,146	19,045	14,478	8,235	1,512	
MXNW	614	9	219	1,465	1,129	1,954	2,486	1,075	760	1,757	2,185	2,003	
MXSW	116	0	0	58	181	414	656	383	213	83	55	55	
DSNW	0	0	0	0	0	16	39	0	0	0	9	9	
DSSW	0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenue													
FY 1997	12,874	6,117	8,826	16,800	21,037	23,983	26,766	21,396	18,836	15,393	11,729	6,837	190,594
FY 1998	4,416	1,417	6,781	15,805	21,766	19,880	26,921	24,402	21,458	16,303	11,981	4,042	175,171
FY 1999	2,170	875	4,972	14,813	18,566	18,274	30,126	26,574	22,931	16,068	11,171	3,002	169,544
FY 2000	1,933	591	4,042	9,445	10,965	20,990	26,296	30,617	25,730	16,424	12,139	4,654	163,827
FY 2001	2,076	934	3,383	12,282	12,314	19,713	26,907	30,525	20,545	16,703	13,606	5,223	164,210
\$TOTAL	23,470	9,933	28,005	69,145	84,648	102,840	137,015	133,514	109,501	80,890	60,627	23,758	863,346
season	1	1	1	2	2	2	3	4	4	5	6	1	
Revenue by season													
1	23,470	9,933	28,005	0	0	0	0	0	0	0	0	23,758	85,165
2	0	0	0	69,145	84,648	102,840	0	0	0	0	0	0	256,633
3	0	0	0	0	0	0	137,015	0	0	0	0	0	137,015
4	0	0	0	0	0	0	0	133,514	109,501	0	0	0	243,015
5	0	0	0	0	0	0	0	0	0	80,890	0	0	80,890
6	0	0	0	0	0	0	0	0	0	0	60,627	0	60,627
to RCM	85,165	256,633	137,015	243,015	80,890	60,627							

Availability Charge
 Computed Requirements Customers
 Energy Billing Determinant Adjustment Percentages
 Test Period October 1996 - September 2001

	<u>Sep-Dec</u>	<u>Jan-Mar</u>	<u>April</u>	<u>May-Jun</u>	<u>July</u>	<u>August</u>
1 SP+NF Revenue with Displ. (\$000)	109,323	289,738	147,089	256,706	90,050	66,620
2 SP+NF Revenue, no Displ. (\$000)	85,165	256,633	137,015	243,015	80,890	60,627
3 Revenue Difference	24,158	33,106	10,074	13,691	9,160	5,993
4 Total Displacement GWh	1,918	3,094	1,379	2,579	1,097	572
5 Marginal Rate (3) / (4)	12.59	10.70	7.31	5.31	8.35	10.48
6 PF Preference Energy Rate (mill/kWh)	22.49	22.89	20.33	11.07	13.61	19.39
7 Measured Energy Requirement (%) (5) - (6)	0.56	0.47	0.36	0.48	0.61	0.54
8 Computed Energy Maximum (%) 1.0 - (7)	0.44	0.53	0.64	0.52	0.39	0.46
9 HLH * (8)	9.90	12.19	13.02	5.76	5.25	8.92
10 Settlement adjustment	7.00	8.00	8.00	5.76	5.25	7.00
11 LLH - (10)	13.17	13.47	11.42	3.88	6.60	9.84
12 CE% = (10) / (6) (Revenue forecast input)	31%	35%	39%	52%	39%	36%
13 Marginal Rate (6) - (10) (NFRAP input)	15.49	14.89	12.33	5.31	8.35	12.39

- 1 From tab 'meas', line 89.
- 2 From tab 'comp', line 89.
- 4 From tab 'meas', line 80.