



Bonneville Power Administration
Power Function Review
Management-Level Closeout Discussion – May 16, 2005
BPA Rates Hearing Room
9:00 a.m. – 12:00 p.m.
Phone connection: Contact Cynthia Jones at 503-230-5459

Meeting Agenda:

- I. Steve Wright welcome & opening remarks
- II. Opening remarks by Managers
- III. Review of cost categories
 - Federal and Non-Federal Debt Service and Debt Management
 - Columbia Generating Station
 - Corps of Engineers and Bureau of Reclamation
 - Transmission acquisition costs
 - Fish & Wildlife program expenses and capital investments
 - Internal operations costs charged to power rates
 - Conservation program costs
 - Renewables program costs
 - Risk Mitigation Packages and Tools
- IV. Wrap-up & next steps

Close of Comment:

The close of comment is Friday May 20, 2005. Written comments can be submitted to Bonneville Power Administration, P.O. Box 14428, Portland OR 97293-4428, via email to comment@bpa.gov or online at <http://www.bpa.gov/comment>. Comments can also be sent via fax to (503) 230-3285.