



**Updated Agenda  
Bonneville Power Administration  
Power Function Review II  
Management Level Discussion**

**March 8, 2006**

**BPA Rates Hearing Room**

**911 NE 11<sup>th</sup> Ave., Portland, OR**

**9:00 a.m. – 3:00 p.m.**

**Phone connection: Contact Cynthia Jones at (503) 230-5459**

- 9:00 – 9:15**                    **Welcome and Confirm Agenda**
- 9:15 – 10:00**                **Review and Update: Non-Cost Factors Affecting 2007-09 Rates**
- Liquidity Tools
  - Secondary Revenues
  - Revenue Credits
- 10:00 – 12:00**              **Review Status and Set Direction for Future PFR Effort:**
- Conservation
  - Renewables
  - Service to Direct Service Industries
  - Capital Cost Recovery
  - Columbia River Fish Mitigation Plant-in-Service schedule
  - Corps of Engineers Benchmarking
  - Columbia Generating Station
  - Internal Operations Charged to Power/EPIP
- 12:00 – 1:00**                **Lunch**
- 1:00 – 2:30**                 **Continue Review**
- 2:30 – 3:00**                **Wrap up**