NATIONAL GALLERY OF ART SUMMARY OF FULL-TIME PERMANENT POSITIONS BY DEPARTMENT FY 2010 - FY 2012

Function/ Department	FY 2010 Enacted	FY 2011 Continuing Resolution	FY 2012 Request	FY 2012 Increase / (Decrease) FY 2010
ART CARE				
Office of the Director; Internal Audit	5	5	5	-
Special Projects	1	1	1	-
Design	27	26	26	(1)
Exhibitions	8	9	9	1
Exhibition Programs	3	3	3	-
Office of External Affairs	3	3	3	-
Press and Public Information	7	7	7	-
Corporate Relations	1	1	1	-
Special Events	6	6	6	-
Development	4	4	4	-
Music	2	2	2	-
CASVA	6	6	6	-
Office of the Deputy Director	3	3	3	-
Curatorial and Film Programs	46	41	41	(5)
Conservation	37	36	36	(1)
Publishing	9	9	9	-
Education	32	29	29	(3)
Library	30	31	31	1
Image Collections	12	12	12	-
Registrar and National Lending Service	23	23	23	-
Imaging and Visual Services	13	12	12	(1)
Total - Art Care	278	269	269	(9)
OPERATIONS AND MAINTENANCE				
Facilities Management	21	18	18	(3)
Operations	32	23	23	(9)
Electrical Shop	8	8	8	-
Plumbing Shop	3	3	3	-
Carpentry Shop/Maintenance	11	8	8	(3)
Masonry Shop	11	9	9	(2)
Paint Shop	5	6	6	1
Building Services	43	42	42	(1)
Horticulture	16	14	14	(2)
Architecture & Engineering	11_	12	12	1
Total - Operations and Maintenance	161	143	143	(18)

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Function/ Department	FY 2010 Enacted	FY 2011 Continuing Resolution	FY 2012 Request	FY 2012 Increase / (Decrease) FY 2010
PROTECTION SERVICES				
Protection Services	20	14	14	(6)
Electronics	8	6	6	(2)
Protection Staff	295	289	289	(6)
Total - Protection Services	323	309	309	(14)
GENERAL ADMINISTRATION				
Office of the Administrator; EEO	7	7	7	-
Procurement and Contracts	9	9	9	-
Administrative Services	6	7	7	1
Logistics Support	17	17	17	-
Technical Support	14	13	13	(1)
Personnel	16	15	15	(1)
Office of the Secretary-General Counsel	8	7	7	(1)
Gallery Archives	4	4	4	-
Finance	19	19	19	-
Data Processing	1	1	1	
Total - General Administration	101	99	99	(2)
SUMMARY BY FUNCTION				
Art Care	278	269	269	(9)
Operations and Maintenance	161	143	143	(18)
Protection Services	323	309	309	(14)
General Administration	101	99	99	(2)
TOTAL	863	820	820	(43)