

**NATIONAL GALLERY OF ART  
SUMMARY OF CHILLED WATER USAGE  
FY 2008 - FY 2012**

Description	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Estimate	FY 2012 Estimate
<u>Total Cost (in \$000's)</u>	\$ 2,164	\$ 2,133	\$ 2,298	\$ 2,935	\$ 3,009
Annual increase/(decrease) vs. prior year	57.8%	(1.4%)	7.8%	27.7%	2.5%
Increase/(decrease) vs. FY 2008	--	(1.4%)	6.2%	35.6%	39.0%
<u>Usage (in 1,000 ton hours)</u>	10,693	10,868	10,401	11,000	11,000
Annual increase/(decrease) vs. prior year	48.3%	1.6%	(4.3%)	5.8%	--
Increase/(decrease) vs. FY 2008	--	1.6%	(2.7%)	2.9%	2.9%
<u>Rate (cost per ton hour)</u>	\$0.20238	\$0.19626	\$0.22098	\$0.26682	\$0.27355
Annual increase/(decrease) vs. prior year	6.5%	(3.0%)	12.6%	20.7%	2.5%
Increase/(decrease) vs. FY 2008	--	(3.0%)	9.2%	31.8%	35.2%
					<b>\$ 3,009</b>
					<b>1,516</b>
					<b><u>\$ 1,493</u></b>