

Program Activities	FY 2000 Actual	FY 2010 Actual	FY 2011 Continuing Resolution	FY 2012 President's Budget
Mental Health Block Grant	\$356,000	\$399,735	\$399,735	\$413,645
PHS Evaluation Funds	0	21,039	21,039	21,039
<b>Subtotal, Mental Health Block Grant</b>	<b>356,000</b>	<b>420,774</b>	<b>420,774</b>	<b>434,684</b>
Substance Abuse Block Grant	1,600,000	1,375,513	1,375,513	1,419,603
PHS Evaluation Funds	0	79,200	79,200	74,711
<b>Subtotal, Substance Abuse Block Grant</b>	<b>1,600,000</b>	<b>1,454,713</b>	<b>1,454,713</b>	<b>1,494,314</b>
State, Tribal and Community Prevention Grants	0	480,576	480,655	485,000
Innovation and Emerging Issues <sup>1/</sup>	497,828	809,714	809,211	745,188
PHS Evaluation Funds	0	2,000	2,000	2,000
<b>Subtotal, Innovation and Emerging Issues</b>	<b>497,828</b>	<b>811,714</b>	<b>811,211</b>	<b>747,188</b>
Children's Mental Health Services	82,677	121,316	121,316	121,316
PATH Homeless Formula Grant	30,883	65,047	65,047	65,047
Regulatory & Oversight Functions <sup>2/</sup>	24,903	55,052	54,938	54,938
Public Awareness and Support	0	14,006	14,230	0
PHS Evaluation Funds	0	0	0	13,571
<b>Subtotal, Public Awareness and Support</b>	<b>0</b>	<b>14,006</b>	<b>14,230</b>	<b>13,571</b>
Performance and Quality Information Systems	0	30,165	30,987	0
PHS Evaluation Funds	0	6,596	6,596	12,996
<b>Subtotal, Performance and Quality Information Systems</b>	<b>0</b>	<b>36,761</b>	<b>37,583</b>	<b>12,996</b>
Health Surveillance and Program Support <sup>3/</sup>	59,049	79,197	79,197	82,166
PHS Evaluation Funds	0	22,750	22,750	45,428
<b>Subtotal, Health Surveillance and Program Support</b>	<b>59,049</b>	<b>101,947</b>	<b>101,947</b>	<b>127,594</b>
St. Elizabeths Hospital B&F	0	795	795	0
ACA Prevention Fund				
Primary and Behavioral Health Care Integration	0	20,000	35,000	20,000
Garrett Lee Smith Youth Suicide Prevention	0	0	10,000	0
Prevention Prepared Communities	0	0	0	22,600
Health Surveillance	0	0	18,000	0
Screening, Brief Intervention, & Referral to Treatment	0	0	25,000	0
Behavioral Health - Tribal Prevention Grants	0	0	0	50,000
<b>Subtotal, ACA Prevention Fund</b>	<b>0</b>	<b>20,000</b>	<b>88,000</b>	<b>92,600</b>
<b>TOTAL, SAMHSA Discretionary PL</b>	<b>2,651,340</b>	<b>3,582,701</b>	<b>3,651,209</b>	<b>3,649,248</b>
Less PHS Evaluation Funds	0	131,585	131,585	169,745
Less ACA Prevention Funds	0	20,000	88,000	92,600
<b>TOTAL, SAMHSA Budget Authority</b>	<b>\$2,651,340</b>	<b>\$3,431,116</b>	<b>\$3,431,624</b>	<b>\$3,386,903</b>
FTEs	541	537	537	544

1/ FY 2010-FY 2012 incorporates a new budget structure for which FY 2000 a comparable adjustment was made which

2/ Only includes Protection and Advocacy for FY 2000.

3/ Formerly known as Program Management