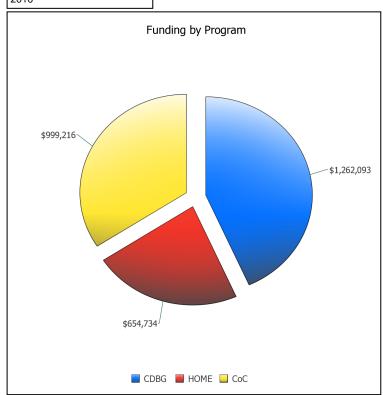


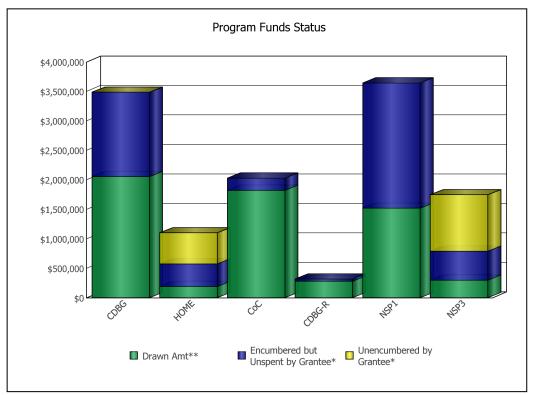
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
VALLEJO, CA



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,053,695.25	\$1,429,275.95	\$593.80
HOME	\$188,507.81	\$382,695.00	\$527,646.44
CoC	\$1,818,654.00	\$206,763.00	\$0.00
CDBG-R	\$280,090.91	\$35,416.09	\$0.00
NSP1	\$1,516,218.07	\$2,125,680.93	(\$984,038.00)
NSP3	\$297,877.73	\$487,189.27	\$959,526.00

DATE: 07/25/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.