

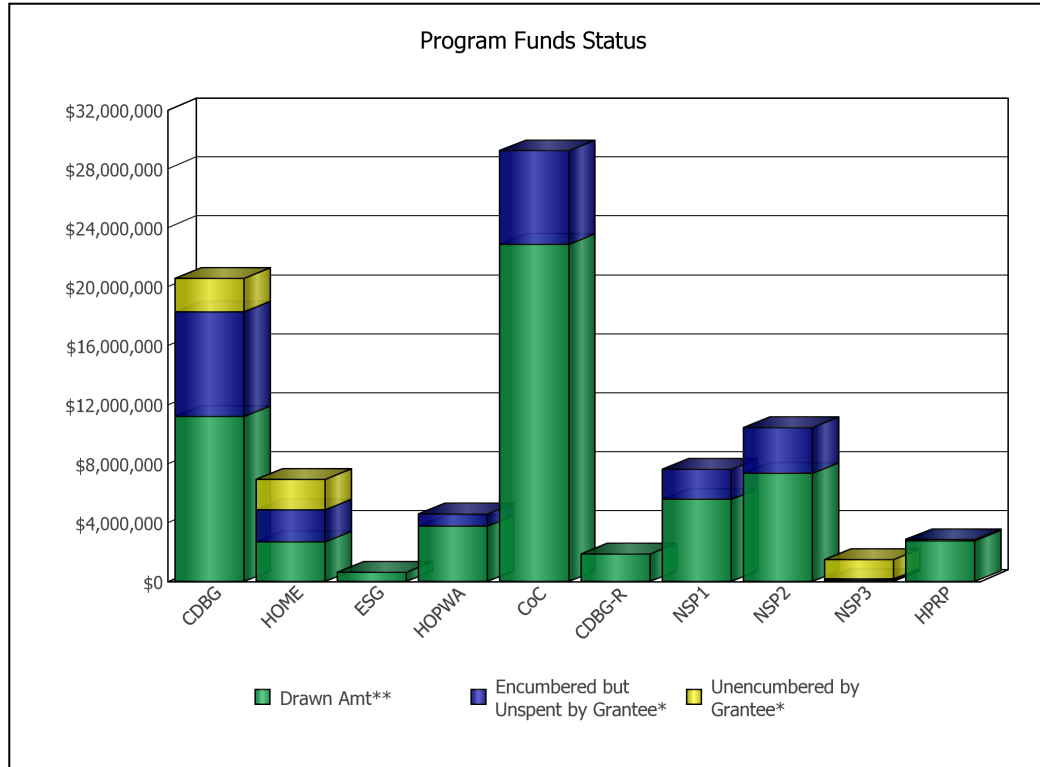
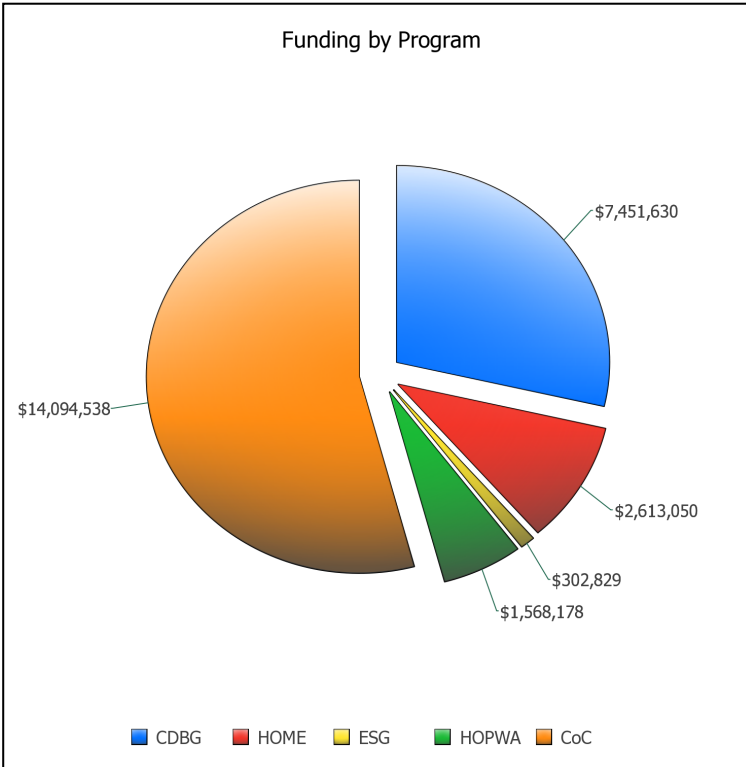


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SANTA ANA, CA



Year:

2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$11,190,755.20 | \$7,091,268.54 | \$2,280,558.26 |
| HOME | \$2,691,509.28 | \$2,164,951.76 | \$2,047,402.57 |
| ESG | \$606,429.00 | \$0.00 | \$0.00 |
| HOPWA | \$3,746,927.96 | \$820,504.04 | \$0.00 |
| CoC | \$22,858,020.38 | \$6,346,910.67 | \$0.00 |
| CDBG-R | \$1,852,245.00 | \$0.00 | \$0.00 |
| NSP1 | \$5,555,109.25 | \$2,040,041.75 | (\$1,800,000.00) |
| NSP2 | \$7,327,104.06 | \$3,109,995.59 | (\$437,099.65) |
| NSP3 | \$45,371.90 | \$101,038.10 | \$1,317,703.00 |
| HPRP | \$2,733,745.72 | \$98,243.28 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012