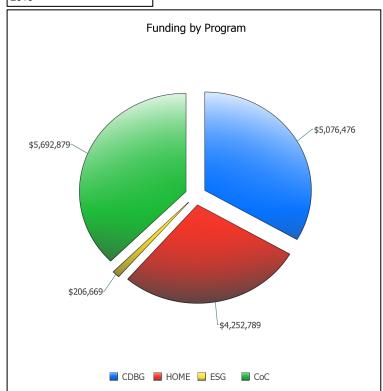


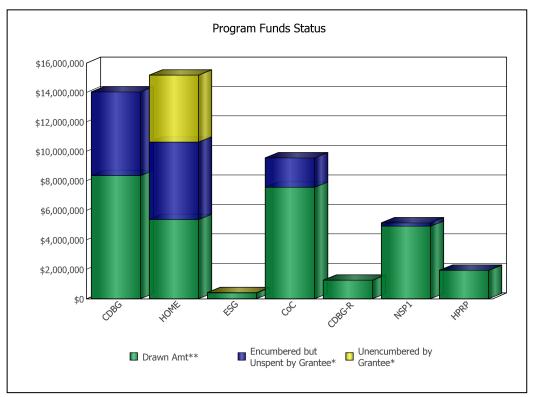
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard SAN DIEGO COUNTY, CA



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$8,347,885.34	\$5,679,342.66	\$0.00
HOME	\$5,368,178.05	\$5,254,002.84	\$4,538,778.56
ESG	\$399,594.26	\$9,375.00	\$4,171.74
CoC	\$7,559,474.65	\$1,997,735.54	\$0.00
CDBG-R	\$1,259,592.00	\$0.00	\$0.00
NSP1	\$4,913,316.43	\$230,835.57	\$0.00
HPRP	\$1,916,333.57	\$9,640.43	\$0.00

DATE: 07/25/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.