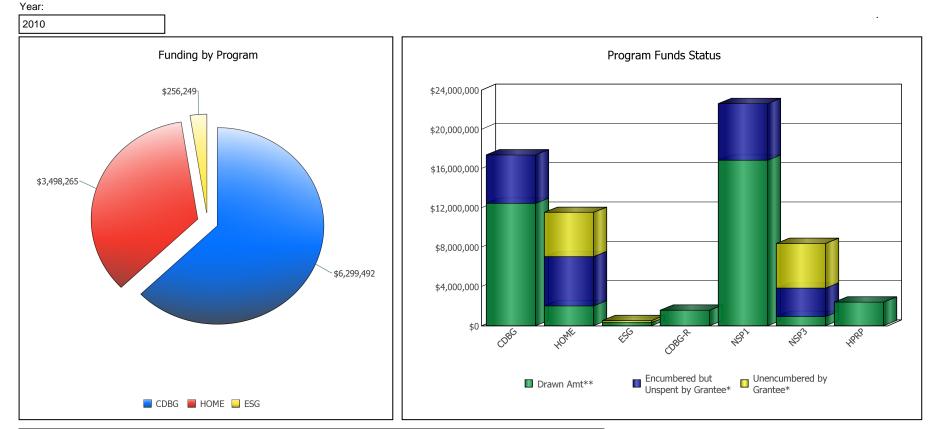


U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard SACRAMENTO COUNTY, CA





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$12,441,548.82	\$4,938,946.18	\$0.00
HOME	\$2,005,249.21	\$5,024,110.78	\$4,495,196.70
ESG	\$311,839.00	\$0.00	\$201,353.00
CDBG-R	\$1,567,415.00	\$0.00	\$0.00
NSP1	\$16,833,459.18	\$5,759,046.29	(\$3,987,045.47)
NSP3	\$925,908.31	\$2,880,373.05	\$4,551,718.64
HPRP	\$2,396,773.00	\$0.00	\$0.00

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.