

RICHMOND, CA



								DEVELOPMENT
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Progr	ams				•			
Community Development Block Grant (CDBG)	Formula	2011 2010 2009 Total:	\$1,228,470 \$1,471,932 \$1,360,473 \$4,060,875	\$1,026,882	\$689,497	\$0 (05/02/2012)	Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME Investment Partnerships Program (HOME)	Formula	2011 2010 2009 Total:	\$723,685 \$821,092 \$827,487 \$2,372,264	\$1,629,453	\$921,343	2010 Funds to Commit by 08/31/2012 \$217,159 2008 Funds to Expend by 09/30/2013 \$198,034	 * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) 	within 5 years.

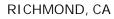
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Competitive P	rograms							
Continuum of Care (CoC)	Competitive	2009 2008 2007 Total:	\$8,694,871 \$8,772,572 \$7,263,189 \$24,730,632		projects		* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
IERA/ARRA a	nd One-time F	unding					-	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$366,063	\$0	\$0	Not Calculated	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associate with an activity rather than obligations. Expenditures: 100% by 09/30/12.







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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,346,105	\$595,863	\$0	Not Calculated	I Durchaco at	Under HERA: Obligations: 18 months (9/2010).
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,153,172	\$0	\$1,153,172	Not Calculated	1* Durchaso of	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$559,735	\$30,057	\$0	Not Calculated		Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
Total				\$4,548,649	\$2,764,011	\$415,193		
Section 108 Loan	Max Sec 108 Commitment: \$6,142,350		Outstanding Loan Balance \$5,900,000 Untapped Loan Commitment \$1,000,000		Current Borrowing Capacity: (\$757,650)		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.