

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix PERRIS, CA



Community Development Block Grant (CDBG) Total: \$1,923,414 HERA/ARRA and One-time Funding HERA/ARRA and One-time Funding HERA/ARRA and One-time Funding HERA/ARRA and One-time Funding Torgam 3 (NSP 3) Neighborhood Stabilization Program 3 (NSP 3) Obligations: - Public Facilities/ improvements: + Housing/ Rehabilitation - Public Services, (capped at 15%) - Public Services, (capped at 15%) - Public Services, (capped at 15%) - Succession of Locarance - Administration/ Planning (capped - Per CDBG regs, older funds are exhausted prior to spending new funding. - Public Facilities/ improvements: - Neighborhood - Stabilization - Program 3 (NSP 3) Not Calculated - Public Facilities/ improvements: - Public Facilities/ improvements: - Neighborhood - Capped at 15%) - Succession of Locarance - Administration/ Planning (capped - Per CDBG regs, older funds are exhausted prior to spending new funding. - Purchase of foreclosed property - Rehabilitation - Renabilitation - Land banking - Domilitino - Land banking - Domilitino - Domilitino - Domilitino - Domilitino - Propram 3 (NSP 3) Not Calculated - Redevelopment of vacant or demonstrate - Redevelopment - Red	Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Community Development Block Grant (CDBG) Total: Total: S1,923,414 *A40,821 *A40,821 *Total: S1,923,414 *A40,821 *Total: S1,923,414 *A40,821 *A40,821 *Aunistration/ Planning (capped at 15%) Clearance Administration/ Planning (capped at 20%) *Administration/ Planning (capped at 20%) *Administration/ Planning (capped at 20%) *Administration/ Planning (capped at 20%) *Beroamic - Acquisition/ Clearance Administration/ Planning (capped at 20%) *Aunistration/ Planning (capped at 20%) *Beroamic - Acquisition/ Timely distribution of funds to local governments, not timely expenditure. *Purchase of foreclosed property - Rehabilitation - Land banking - Demolition of bilighted *Purchase of foreclosed property - Rehabilitation - Land banking - Demolition of bilighted - Program 3 - Formula (NSP 3) *Purchase of foreclosed property - Rehabilitation - Public Facilities/ with an activity rather than obligations - Expenditures: - An entitlement must have no nore than 1.5 times its annual capped at 15%) - State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. *Purchase of foreclosed property - Rehabilitation - Public Facilities/ - An entitlement must have no - Acquisition/ - Purchase of foreclosed property - Rehabilitation - Public Services - An entitlement must have no - Sepondary - Purchase of foreclosed property - Rehabilitation - Public Services - An entitlement must have no - An entitlement must have no - Rehabilitation - Purchase of foreclosed property	Formula Progr	ams							
* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished	Development Block Grant (CDBG)		2010 2009 Total:	\$698,423 \$642,065	\$440,821	\$0		* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending
Neighborhood Stabilization Program 3 (NSP 3) Formula Yenchase of foreclosed property Rehabilitation Land banking Demolition of blighted properties Redevelopment of vacant or demolished * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished * Redevelopment of vacant or demolished	HERA/ARRA a	nd One-time F	unding						
Total \$807,584 \$708,205 \$0	Stabilization Program 3 (NSP 3)	Formula	2011	\$1,342,449				foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Expenditures: 50% by 2/11/13

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 07/25/2012



U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix PERRIS, CA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Section 108 Loan	Comm	ec 108 itment: 4,630	Loan E \$ Unta Loan Con	anding Balance 0 pped nmitment		14,630	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

DATE: 07/25/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.