

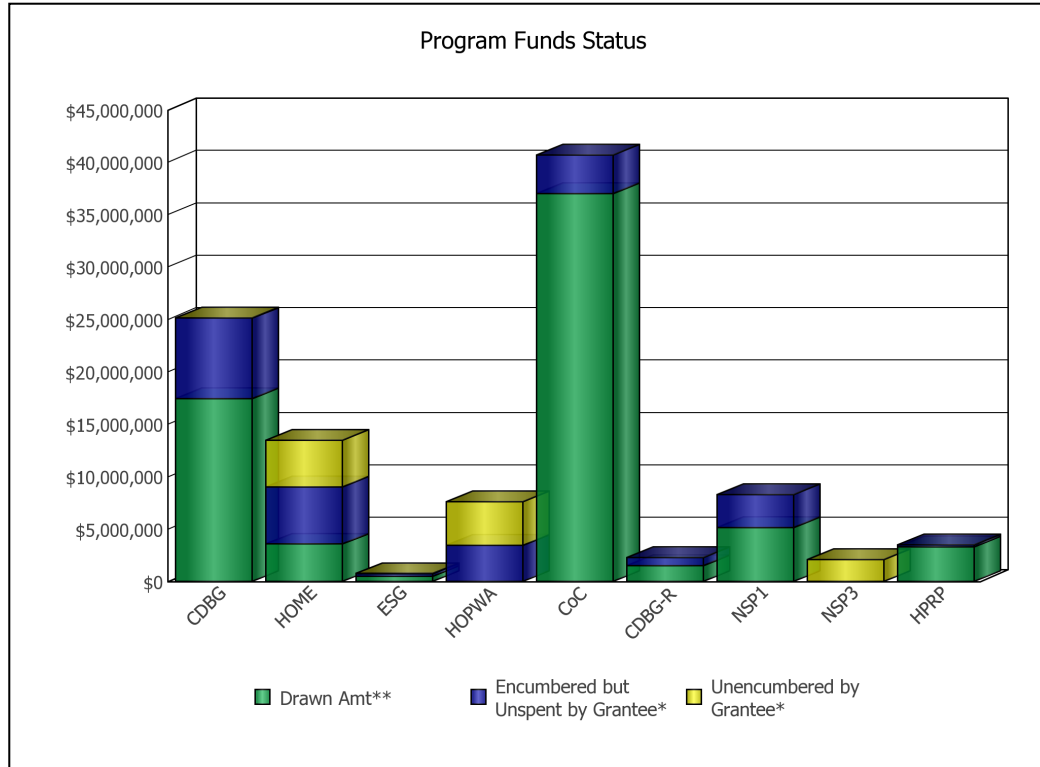
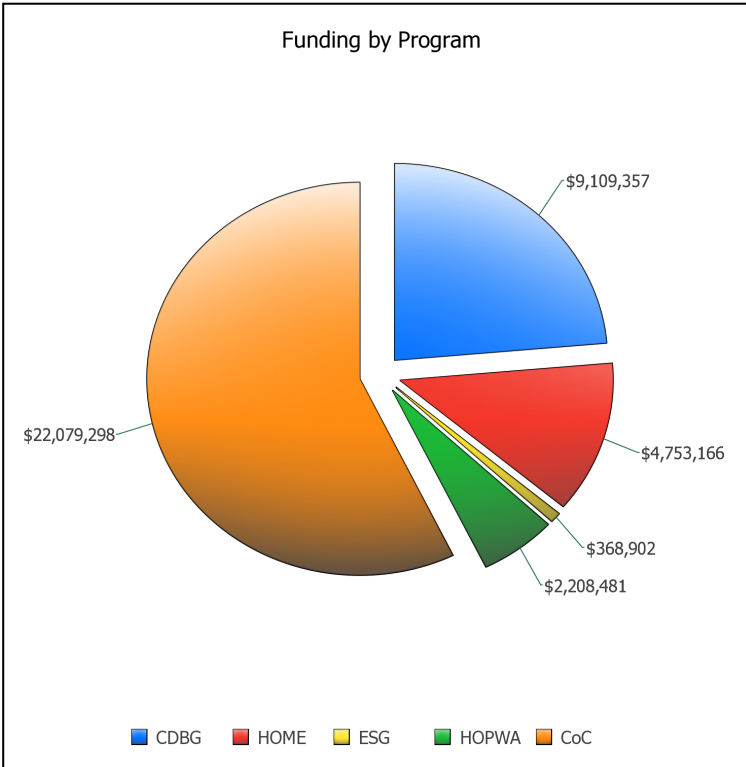


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 OAKLAND, CA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$17,402,184.80	\$7,691,581.43	\$10,989.77
HOME	\$3,547,743.80	\$5,455,497.30	\$4,449,045.40
ESG	\$474,760.28	\$256,160.67	\$8,704.05
HOPWA	\$0.00	\$3,437,966.00	\$4,156,056.90
CoC	\$36,981,633.58	\$3,674,367.39	\$0.00
CDBG-R	\$1,499,641.97	\$760,279.03	\$0.00
NSP1	\$5,119,361.40	\$3,131,306.60	\$0.00
NSP3	\$0.00	\$0.00	\$2,070,087.00
HPRP	\$3,269,619.44	\$188,500.56	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012