

## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix

GARDENA, CA



Program Area     Crant Type     Funding Year     Amount Awarded     Dut Unspent by Grantee*     Unencumbered by Grantee*     Recapture Risk*     Eligible Activities     for Obligations & Expenditures       Formula Programs     Formula     2011     \$834,761     by Grantee*     >     Obligations: CDBG tracks funds associate mprovements     Obligations: CDBG tracks funds associate with an activity rather than obligations.     CDBG tracks funds associate mprovements     Obligations: CDBG tracks funds associate with an activity rather than obligations.     CDBG tracks funds associate mprovements     Obligations: CDBG tracks funds associate with an activity rather than obligations.     CDBG tracks funds associate mprovements.     An entilement must have n more than 1.5 times its annu ward or for to the end of its rath cDBG regularement is fo tocal governments, not timely expenditures       Community Development Block Grant (CDBG-R)     Formula     2009     \$247,570     \$5,448     \$133.654     \$133.654     * Public (5/02/2013)     * Public services (05/02/2013)     Inder ARRA: Obligations: CDBG tracks funds associate with an activity of spends rath cDBG regularement is fo tocal governments, not timely exhausted prior to spends rath cDBG regularement at 20%)     Inder ARRA: Obligations: CDBG tracks funds associate with an activity rather than obligations: CDBG tracks funds associate with an activity rather than obligations.	IN DEV P							-	DEVELOPMENT
Community Development Block Grant (CDBG)         2011         \$834,761         S834,761         CDBG tracks funds associate with an activity rather than obligations.           Block Grant (CDBG)         Formula         2010         \$999,737         S706,864         \$133,654         \$537,956         Capbed at 15%0 variable services (capbed at 15%0)         An entitlement must have na more than 1.5 times its annue ward prior to the end of its facilities/ ward prior to the end of its facilities/ ward prior to the end of its to be velopment           HERA/ARRA and One-time Funding         52,760,313         \$706,864         \$133,654         \$133,654         With an activity rather than obligations.           Community Development Block Grant (CDBG-R)         Formula         2009         \$247,570         \$5,448         \$10         Not Calculated         * Public Facilities/ (05/02/2013)         Under ARRA: Obligations.           Community Development Block Grant (CDBG-R)         Formula         2009         \$247,570         \$5,448         \$0         Not Calculated         * Public Facilities/ marking         Under ARRA: Obligations.           Community Development (CDBG-R)         Formula         2009         \$247,570         \$5,448         \$0         Not Calculated         * Public Facilities/ marking         Under ARRA: Obligations.           Community Development Block Grant (CDBG-R)         2009         \$247,570         \$5,448         \$0 </td <td>•</td> <td></td> <td>Ũ</td> <td></td> <td>but Unspent</td> <td></td> <td>Recapture Risk*</td> <td>-</td> <td></td>	•		Ũ		but Unspent		Recapture Risk*	-	
Community Development Block (CDBG)2011\$834,761 \$999,737 2010\$706,864\$133,654\$537,956*Public Facilities/ (05/02/2013)CDBG tracks funds associate with an activity rather than objection award prior to the end of its grant year.Block Grant (CDBG)Formula\$2010\$999,737 \$2,760,313\$706,864\$133,654\$537,956\$6,05/02/2013)An entilement must have ne more than 1.5 times its annue award prior to the end of its grant year.HERA/ARRA and One-time FundingFormula\$2,760,313\$706,864\$133,654\$537,956\$6,05/02/2013)Not calculatedNot calculatedHERA/ARRA and One-time Funding Community Development Block GrantFormula2009\$247,570\$5,448\$50Not Calculated\$6,000 \$1,000Under ARRA: Obligations: CDBG tracks funds associate with an activity rather than obligations: CDBG tracks funds associate with	Formula Progra	ams						•	
Community Development Block Grant2009\$247,570\$5,448\$0Not Calculated* Public Facilities/ improvementsUnder ARRA: Obligations: CDBG tracks funds associate with an activity rather than obligations.Recovery Act (CDBG-R)2009\$247,570\$5,448\$0Not Calculated* Expenditures: (Capped at 15%) * Economic Development * Administration/ Planning (Capped	Development Block Grant (CDBG)		2010 2009 Total:	\$999,737 \$925,815	\$706,864	\$133,654	(05/02/2013)	Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped	CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending
Community       Product       Obligations:         Community       Facilities/       CDBG tracks funds associate         Development       * Housing/       with an activity rather than         Block       * Public Services       obligations.         Grant       Formula       2009       \$247,570       \$5,448       \$0       Not Calculated       * Economic       Expenditures:         CDBG-R)       CDBG-R       Formula       2009       \$247,570       \$5,448       \$0       Not Calculated       * Administration/       Expenditures:         Recovery Act       CDBG-R       * Administration/       Development       * Administration/       Planning (Capped	HERA/ARRA ar	nd One-time F	unding						
	Development Block Grant Recovery Act	Formula	2009	\$247,570	\$5,448	\$0	Not Calculated	Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.

Total

\$712,312 \$133,654 \$537,956

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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## GARDENA, CA



	rogram Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Sec	ction 108 Loan	Commi	ec 108 itment: 3,805	Loan E \$ Unta Loan Cor	anding Balance GO Ipped nmitment GO		owing Capacity: 73,805	<ul> <li>* Eco. dev.</li> <li>activities eligible</li> <li>under CDBG</li> <li>* Rehab of</li> <li>publicly owned</li> <li>real property</li> <li>* Many more</li> </ul>	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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