U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CORONA, CA

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2011 2010 2009 Total:	$1,082,295 $1,297,594 $1,202,929 $3,582,818	$987,176	$196,114	$647,028 (05/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME Investment Partnerships Program (HOME)	Formula	2011 2010 2009 Total:	$446,930 $506,301 $510,337 $1,463,568	$635,456	$609,634	2011 Funds to Commit by 07/31/2013 $389,596 2008 Funds to Expend by 08/31/2013 $0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
HERA/ARRA and One-time Funding								

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$323,639	$0	$0	Not Calculated	* Public Facilities/ improvements
							* Housing/ Rehabilitation
							* Public Services (capped at 15%)
							* Economic Development
							* Acquisition/ Clearance
							* Administration/ Planning (Capped at 10%)
								Under ARRA:
								Obligations:
								  CDBG tracks funds associated with an activity rather than obligations.
								Expenditures:
								  100% by 09/30/12.

Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	$3,602,842	$1,986,589	($371,596)	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under HERA: Obligations: 18 months (9/2010).

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	$1,317,310	$377,818	$856,251	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14
Total				$3,987,039	$1,290,403	$1,036,624		
Section 108 Loan	Max Sec 108 Commitment: $5,411,475		Outstanding Loan Balance $0 Untapped Loan Commitment $0		Current Borrowing Capacity: $5,411,475		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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