

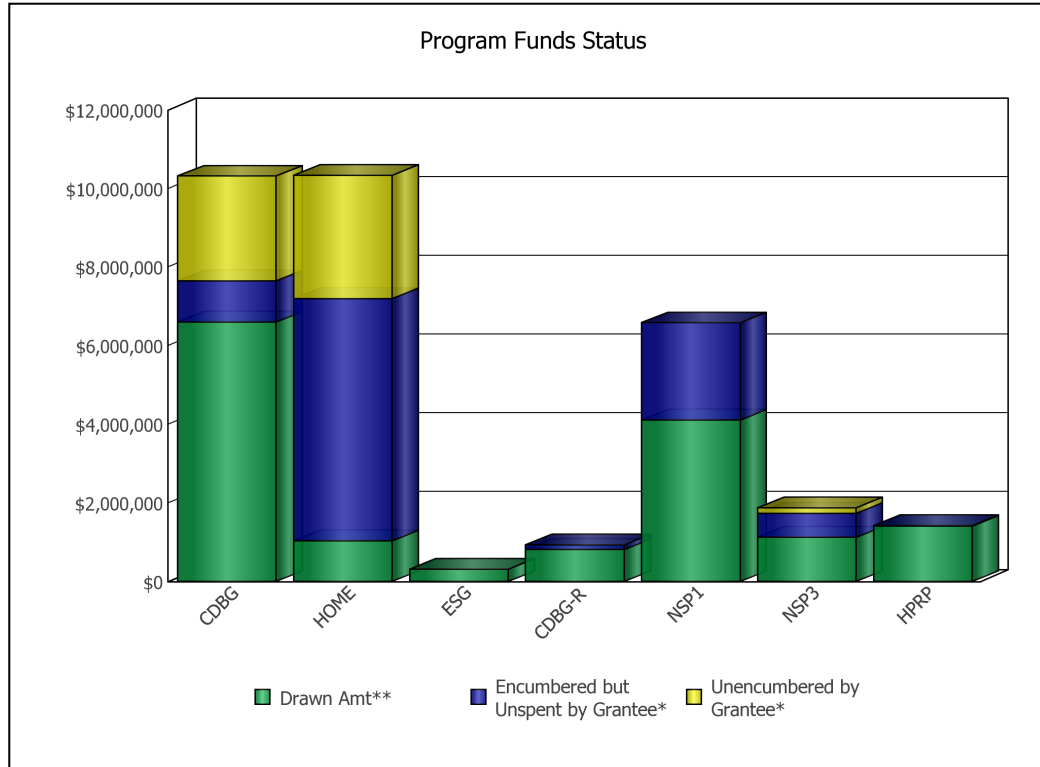
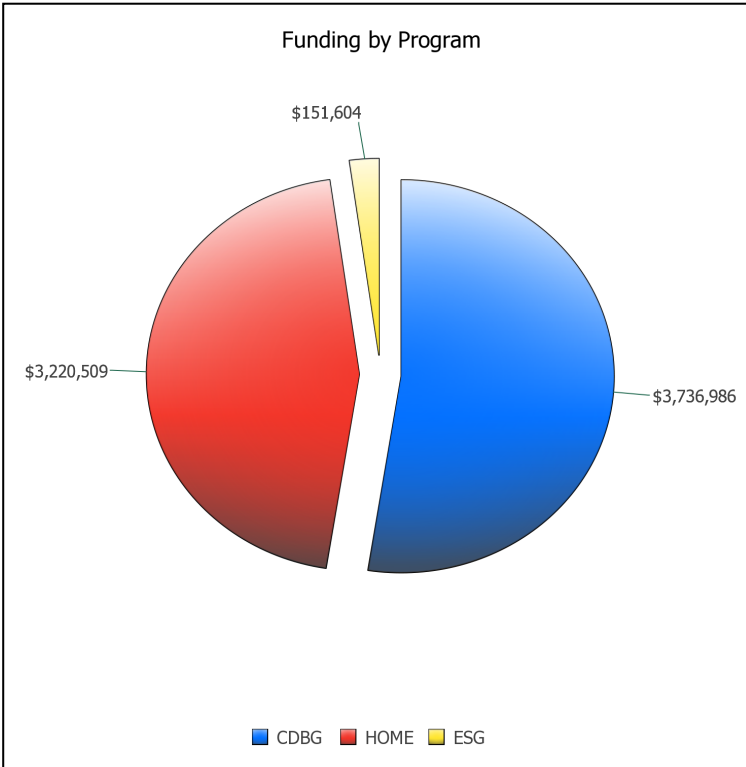


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 CONTRA COSTA COUNTY, CA



Year:

2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$6,598,015.73 | \$1,039,108.33 | \$2,670,368.94 |
| HOME | \$1,033,950.51 | \$6,157,555.54 | \$3,132,700.05 |
| ESG | \$304,000.00 | \$0.00 | \$0.00 |
| CDBG-R | \$812,711.23 | \$117,007.77 | \$0.00 |
| NSP1 | \$4,104,718.94 | \$2,471,282.04 | (\$556,949.98) |
| NSP3 | \$1,124,981.80 | \$607,147.20 | \$139,165.00 |
| HPRP | \$1,402,936.78 | \$18,614.22 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.