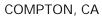


COMPTON, CA



	-							DEVELOPMENT
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Prog	rams					•		
Community Development Block Grant (CDBG)	Formula	2011 2010 2009 Total:	\$1,875,915 \$2,244,418 \$2,078,280 \$6,198,613	\$818,081	\$1,799,018	\$0 (05/02/2012)	Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/	exhausted prior to spending new funding.
HOME Investment Partnerships Program (HOME)	Formula	2011 2010 2009 Total:	\$643,285 \$868,951 \$871,983 \$2,384,219	\$421,696	\$1,218,369	2010 Funds to Commit by 07/31/2012 \$848,763 2008 Funds to Expend by 10/31/2013 \$0	 * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) 	within 5 years.







								DEVELOPMENT
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Emergency Shelter Grant (ESG)	Formula	2011 2010 2009 Total:	Pending \$90,629 \$90,964 \$181,593	\$47,750	\$42,879	Not Calculated	 * Renovation * Rehabilitation * Construction * Social Services * Operating Costs * Homelessness Prevention * Administration 	Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award. Obligations (State Sub- Recipnt): within 180 days of receipt from State (for homelessness prevention, 30 days). Expenditures (State Sub- Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days).
HERA/ARRA a	nd One-time F	unding	r		i		i	1
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$554,918	\$96,645	\$0	Not Calculated	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.







Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,242,817	\$945,648	\$0	Not Calculated	 * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Under HERA: Obligations: 18 months (9/2010).
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,436,300	\$0	\$1,436,300	Not Calculated	 * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14



COMPTON, CA



								DETELOPHENT
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$848,514	\$256,093	\$0	Not Calculated	 * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
Total	otal \$2,585,913					\$848,763		
Section 108 Loan	Max Sec 108 Commitment: \$9,379,575		Outstanding Loan Balance \$3,800,000 Untapped Loan Commitment \$0		Current Borrowing Capacity: \$5,579,575		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.