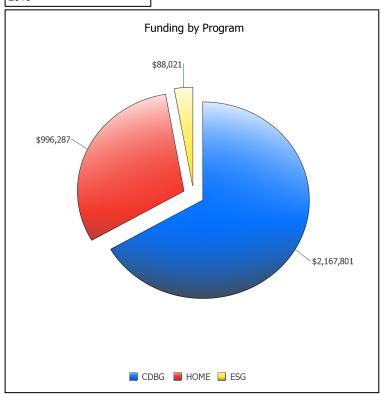


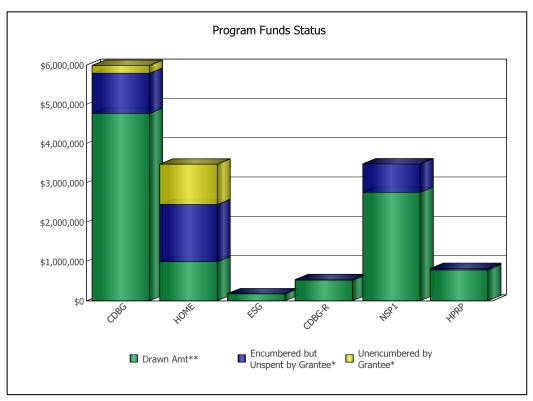
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
CHULA VISTA, CA



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,761,585.34	\$1,020,437.43	\$203,159.23
HOME	\$990,118.69	\$1,454,147.03	\$1,027,997.28
ESG	\$175,158.54	\$740.96	\$0.50
CDBG-R	\$517,887.40	\$18,244.60	\$0.00
NSP1	\$2,755,206.99	\$724,823.57	(\$649,958.56)
HPRP	\$779,775.27	\$39,962.73	\$0.00

DATE: 07/25/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.