

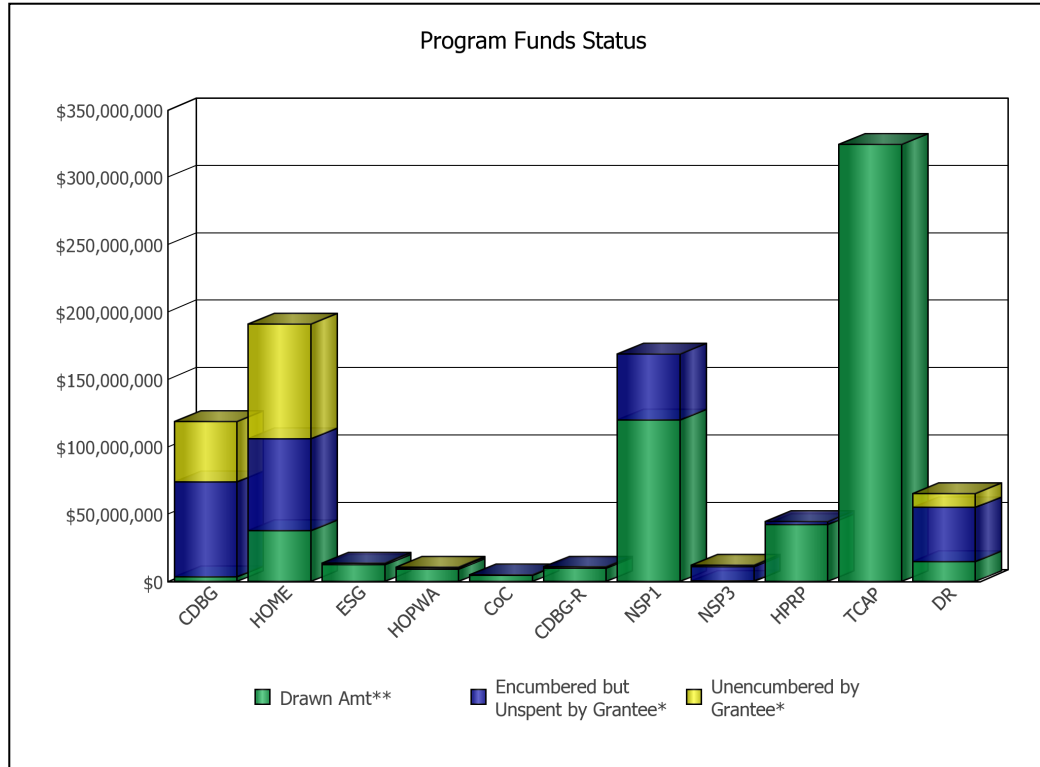
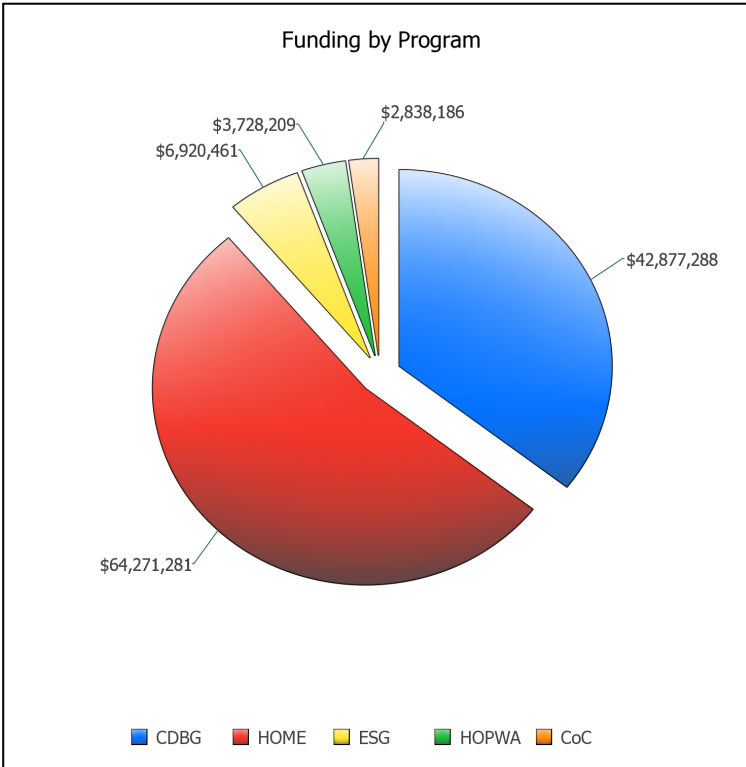


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
CALIFORNIA, CA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,217,260.42	\$70,619,684.45	\$44,589,082.13
HOME	\$37,599,494.66	\$68,027,006.24	\$85,259,327.72
ESG	\$12,161,702.83	\$1,396,822.20	\$0.00
HOPWA	\$8,862,073.34	\$1,220,937.45	\$414,110.21
CoC	\$4,397,749.96	\$497,933.04	\$0.00
CDBG-R	\$9,714,222.07	\$937,810.93	\$0.00
NSP1	\$119,587,851.27	\$49,003,970.73	(\$23,520,316.00)
NSP3	\$114,539.48	\$10,634,992.52	\$1,122,557.00
HPRP	\$41,964,240.57	\$2,502,636.43	\$0.00
TCAP	\$324,117,171.00	\$0.00	\$0.00
DR	\$14,490,540.79	\$40,257,311.21	\$10,331,860.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012