



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 LAFAYETTE, LA



| Program Area                                | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*  | Eligible Activities   | Statutory/Reg Requirement for Obligations & Expenditures   |
|---|------------|--------------|----------------|------------------------------------|--------------------------|--|---|--|
| <b>Formula Programs</b>                     |            |              |                |                                    |                          |  |   |  |
| Community Development Block Grant (CDBG)    | Formula    | 2011         | \$1,479,842    | \$1,212,912                        | \$1,816,873              | \$810,023<br>(08/02/2012)  | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (capped at 20%) | Obligations:<br>CDBG tracks funds associated with an activity rather than obligations.<br>Expenditures:<br>An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.<br>State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.<br>Per CDBG regs, older funds are exhausted prior to spending new funding. |
|   |            | 2010         | \$1,769,651    |                                    |                          |  |   |  |
|   |            | 2009         | \$1,636,882    |                                    |                          |  |   |  |
|   |            | Total:       | \$4,886,375    |                                    |                          |  |   |  |
| HOME Investment Partnerships Program (HOME) | Formula    | 2011         | \$698,297      | \$767,124                          | \$1,110,746              | 2010 Funds to Commit by 10/31/2012 \$475,560<br><br>2007 Funds to Expend by 10/31/2012 \$0 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)   | Under 24 CFR 92.500(d)(1):<br>Commitments:<br>within 2 years.<br>CHDO reservation:<br>within 2 years.<br>Expenditures:<br>within 5 years.  |
|   |            | 2010         | \$793,038      |                                    |                          |  |   |  |
|   |            | 2009         | \$799,652      |                                    |                          |  |   |  |
|   |            | Total:       | \$2,290,987    |                                    |                          |  |   |  |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| <b>Competitive Programs</b>                             |             |              |                |                                    |  |                 |   |   |
| Continuum of Care (CoC)                                 | Competitive | 2009         | \$2,246,201    | \$52,831                           | All CoC funds are obligated to specific projects | Not Calculated  | * New Construction<br>* Rehabilitation<br>* Rental Assistance<br>* Supportive Services<br>* Operating Costs<br>* Administration   | Obligations:<br>within 2 years of award.<br>Expenditures:<br>within 7 years of award.   |
|   |             | 2008         | \$2,002,890    | \$0                                |  |                 |   |   |
|   |             | 2007         | \$1,863,026    | \$0                                |  |                 |   |   |
|   |             | Total:       | \$6,112,118    | \$52,831                           |  |                 |   |   |
| <b>HERA/ARRA and One-time Funding</b>                   |             |              |                |                                    |  |                 |   |   |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula     | 2009         | \$440,016      | \$0                                | \$120,518  | Not Calculated  | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (Capped at 10%) | Under ARRA:<br>Obligations:<br>CDBG tracks funds associated with an activity rather than obligations.<br>Expenditures:<br>100% by 09/30/12. |

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| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula                                | 2009         | \$672,893  | \$0                                | \$1  | Not Calculated  | <ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul> | Under ARRA:<br>Commitments:<br>9/30/09<br>Expenditures:<br>60% by 2 yrs after date HUD signed grant agreement<br>100% by 3 years after date HUD signed grant agreement<br>(90 extra days to draw costs incurred before 3-year deadline) |
| Total   |  |              |  | \$2,032,867                        | \$3,048,137                                    | \$1,285,582     |   |   |
| Section 108 Loan                                    | Max Sec 108 Commitment:<br>\$7,399,210 |              | Outstanding Loan Balance<br>\$0<br><br>Untapped Loan Commitment<br>\$0 |                                    | Current Borrowing Capacity:<br><br>\$7,399,210 |                 | <ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>  | Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.  |

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