

## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



KENNER, LA

Program Area Grant Type Vear Amount Awarded Enut Unspect of bout Unspect of Section (Collegations & Expenditures)  Formula Programs    Community Development Block Grant (CDBG)   Total: \$1,996,771   \$441,702   \$266,356   \$36,356   \$30   \$324,474   \$30   \$326,356   \$40,000   \$40,00						1	1	T	DEVELOPMENT
Community Development Block Grant (CDBG)  HERA/ARRA and One-time Funding  HERA/ARRA and One-time Funding  HERA/ARRA and One-time Funding  Community Development Block Grant Formula COBG)  Recovery Act (CDBG-R)  COBG)  S11,996,771 S441,702 S266,356  COBG,711 S441,702 S266,356  COBG,711 S441,702 S266,356  S10 S266,356 S10 S266,356 S10 S266,356 S10 S266,356 S10 S266,356 S10 S266,356 S10 S266,356 S10 S266,356			_		but Unspent		Recapture Risk*	_	for Obligations &
Community Development Block Grant (CDBG)  Total:  Total:  S1,996,771  S441,702  S266,356  ERA/ARRA and One-time Funding  Community Development Block Grant (CDBG)  Formula  Total:  S1,996,771  S44,814  Total:  S44,814  S0  Not Calculated  Public Facilities/ improvements and provided with an activity rather than obligations. Expenditures: An entitlement must have no rote than 1.5 times its annual award prior to the end of its grant year. Cearance Administration/ Planning (capped at 20%)  Public Facilities/ improvements and the provided at 20% and provided at 20%	Formula Progr	ams							
* Public Facilities/ Obligations: CDBG tracks funds associated with an activity rather than obligations:    Community   Development   Block   Grant   Recovery Act (CDBG-R)   Repair   Standard   Stan	Development Block Grant	Formula	2010 2009	\$724,474 \$667,114	\$441,702	\$266,356		* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped	CDBG tracks funds associated with an activity rather than obligations.  Expenditures:  An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.  State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.  Per CDBG regs, older funds are exhausted prior to spending
Community Development Block Grant Recovery Act (CDBG-R)  Statistics/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Expenditures: 100% by 09/30/12.  * Administration/ Planning (Capped)  Obligations: CDBG tracks funds associated with an activity rather than obligations.  Expenditures: 100% by 09/30/12.	HERA/ARRA a	nd One-time F	unding						
Total #404 E14 #244 2E4 #0	Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$180,197				Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.

Total \$486,516 \$266,356 \$0

DATE: 07/30/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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KENNER, LA

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Section 108 Loan	Comm	ec 108 itment: 25,915	Loan E \$ Unta Loan Cor	Outstanding Loan Balance \$0  Untapped Loan Commitment \$250,000		Current Borrowing Capacity: \$2,775,915		Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

DATE: 07/30/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.