HANFORD FUNDS (as of September 2011)

| | Allocated | Spent to Date |
|--------------------------------|-----------------|-----------------|
| DOE Richland Operations Office | \$1,634,500,000 | \$1,459,423,508 |
| DOE Office of River Protection | \$326,035,000 | \$313,577,729 |
| Hanford Total | \$1,960,535,000 | \$1,773,001,237 |

Progress to Date (September 2011)

| Metrics | Through End of Sept | Target Through 9/30/11 |
|---|------------------------|---------------------------|
| Total Facilities Demolished | 76 | 49 |
| Nuclear Facilities Demolished | 1 | 3 |
| Radioactive Facilities Demolished | 13 | 11 |
| Industrial Facilities Demolished | 62 | 35 |
| Facility Square Footage Demolished | 286,974 | 284,378 |
| Waste Sites - Remediated | 73 | 53 |
| Waste Sites – Confirmatory Sampling | 91 | 84 |
| Cubic Yards Soil Excavated for Disposal Cells 9 and 10 of the Environmental Restoration Disposal Facility | 3,308,685 | 3,373,000 |
| Glove Boxes Removed from Plutonium Finishing Plant | 130 | 174 |
| Groundwater Wells Installed | 303 | 265 |
| Cubic Meters Solid Waste Retrieved (Suspect- Transuranic) from Underground Storage | 2,602 | 2500 |
| Cubic Meters Transuranic (TRU) Waste Repackaged for Certification for Shipment to Waste Isolation Pilot Plant | 1,226 | 850 |
| Cubic Meters Mixed, Low-Level Waste Treated | 2,121 | 1800 |
| Tank Waste Cleanup Facilities Upgraded | 18 | 22 |
| Tank Waste Facilities or Structures Demolished | 56 | 71 |



Points of Contact: