

**U. S. Department of Labor  
Employment and Training Administration  
Summary of Appropriation Budget Authority, Fiscal Year 2011**

	<b>2011 Full Year Continuing Appropriations Resolution <sup>1/</sup></b>
<b>Programs</b>	
<b>GRAND TOTAL, ETA</b> .....	<b>\$11,965,199,196</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b> .....	<b>9,749,799,196</b>
<b>MANDATORY PROGRAMS, TOTAL</b> .....	<b>2,215,400,000</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b> .....	<b>3,469,496,704</b>
Discretionary Total .....	3,344,496,704
Mandatory Total .....	125,000,000
Workforce Innovation Fund .....	124,750,000 <sup>2/</sup>
Youth Activities .....	825,913,862
YouthBuild .....	79,840,000
Adult and Disloc Wrkr Activities Total .....	2,058,465,920
Adult Empl & Trng Activities .....	770,921,920
Disloc Workers Empl & Trng Activities .....	1,287,544,000
Formula Grants .....	1,063,432,320
National Reserve .....	224,111,680
National Programs .....	380,526,922
Indians and Native Americans .....	52,652,484
National Farmworker Job Training .....	84,450,760
H-1B Skill Training Grants (from employer fees) .....	125,000,000 <sup>3/</sup>
Women in Apprenticeship (WANTO) .....	998,000
Pilots, Demos & Research .....	9,980,000
Reintegration of Ex-Offender .....	85,389,878
Evaluation .....	9,580,800
Workforce Data Quality Initiative .....	12,475,000
<b>JOB CORPS</b> .....	<b>1,706,170,590</b>
Operations .....	1,572,048,970
Construction .....	104,990,000
Expenses .....	29,131,620
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b> .....	<b>449,100,000</b>
<b>STATE UI AND ES OPERATIONS</b> .....	<b>4,114,671,214</b>
Discretionary Total .....	4,102,671,214
Mandatory Total .....	12,000,000
Unemployment Insurance .....	3,250,441,090
State Administration .....	3,189,253,710
Reemployment and Eligibility Assessments .....	49,900,000
National Activities .....	11,287,380
Employment Service/One-Stop .....	864,230,124
Grants to States .....	702,168,848
Allotments to States .....	700,457,204
Territories .....	1,711,644
One Stop Career Centers - ALMIS .....	63,592,560
National Activities .....	20,952,012
TAT/SESA Retirement .....	2,469,052
Work Opportunities Tax Credit .....	18,482,960
Foreign Labor Certification .....	65,516,704
Federal Administration .....	50,417,962
Grants to States .....	15,098,742
H1-B Fees (Estimated) .....	12,000,000 <sup>4/</sup>
<b>PROGRAM ADMINISTRATION</b> .....	<b>147,360,688</b>
<b>MANDATORY PROGRAMS:</b>	<b>2,078,400,000</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b> .....	<b>1,818,400,000</b>
Trade Adjustment Assistance Benefits .....	1,067,000,000
Trade Adjustment Assistance Training .....	686,400,000
Wage Insurance .....	65,000,000
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND</b> .....	<b>260,000,000</b>

<sup>1/</sup> Original Appropriation: Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, 4/15/11, includes a 0.2% across-the-board rescission on FY 2011 discretionary funds.

<sup>2/</sup> New appropriation: Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, enacted 4/15/11.

<sup>3/</sup> Not appropriated but funded through employer fees. 2011 reflects initial budget estimate. Actual funding varies as fees are collected and made available to the Department of Labor.

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