

B O N N E V I L L E P O W E R A D M I N I S T R A T I O N

Short-term Transmission Sales

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Short-term Product	Units	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Annual
1 Days in Month		31	30	31	31	29	31	30	31	30	31	31	30	
2 Network (PTP only short-term)					2013 only -	28								
3 FY 2012 1/														
4 Monthly/Weekly/Daily Block1	MW-days	3,325	1,895	4,690	4,510	4,000	10,590	8,805	18,970	24,785	10,390	2,815	1,505	96,280
5 Monthly/Weekly/Daily Block2	MW-days	8,020	7,190	6,920	12,340	18,525	14,175	17,280	33,155	35,505	17,850	6,435	6,880	184,275
6 Hourly Firm	MWh	0	0	0	0	0	0	0	0	0	0	168	0	168
7 Hourly Nonfirm	MWh	119,424	147,888	231,912	311,688	225,576	235,992	489,960	475,968	474,384	422,256	296,304	212,832	3,644,184
8 Monthly/Weekly/Daily Block1	m_cd	107	63	151	145	138	342	294	612	826	335	91	50	263
9 Monthly/Weekly/Daily Block2	m_cd	259	240	223	398	639	457	576	1,070	1,184	576	208	229	505
10 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
11 Hourly Nonfirm	m_cd	161	205	312	419	324	317	681	640	659	568	398	296	415
12 Subtotal FY 2012	m_cd	526	508	686	962	1101	1116	1550	2321	2669	1479	697	575	1183
13 FY 2013 1/														
14 Monthly/Weekly/Daily Block1	MW-days	3,635	2,015	4,910	4,620	4,070	10,610	5,190	18,595	24,230	10,215	5,340	1,580	95,010
15 Monthly/Weekly/Daily Block2	MW-days	8,590	7,440	7,205	12,700	19,015	14,210	12,580	32,530	34,695	17,515	8,105	6,965	181,550
16 Hourly Firm	MWh	0	0	0	0	0	0	0	0	0	0	0	0	0
17 Hourly Nonfirm	MWh	129,552	153,192	242,232	319,248	231,336	235,824	332,856	470,928	463,440	411,504	537,384	220,368	3,747,864
18 Monthly/Weekly/Daily Block1	m_cd	117	67	158	149	145	342	173	600	808	330	172	53	260
19 Monthly/Weekly/Daily Block2	m_cd	277	248	232	410	679	458	419	1,049	1,157	565	261	232	499
20 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
21 Hourly Nonfirm	m_cd	174	213	326	429	344	317	462	633	644	553	722	306	427
22 Subtotal FY 2013	m_cd	568	528	716	988	1169	1118	1055	2282	2608	1448	1156	591	1186
23 Rate Period														
24 Monthly/Weekly/Daily Block1	m_cd	112	65	155	147	142	342	233	606	817	332	132	51	261
25 Monthly/Weekly/Daily Block2	m_cd	268	244	228	404	659	458	498	1,059	1,170	570	235	231	502
26 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Hourly Nonfirm	m_cd	167	209	319	424	334	317	571	636	651	560	560	301	421
28 Subtotal Rate Period	m_cd	547	518	701	975	1135	1117	1302	2302	2638	1463	926	583	1184
29 Rate Design 2/	m_cd	776	774	1114	1500	1559	1602	2024	3244	3681	2212	1595	934	1,752
30 Southern Intertie					2013 only -	28								
31 FY 2012 1/														
32 Monthly/Weekly/Daily Block1	MW-days	55	900	295	365	140	860	1,760	2,675	3,385	3,485	3,600	355	17,875
33 Monthly/Weekly/Daily Block2	MW-days	1,280	820	1,675	1,750	2,105	2,035	3,050	2,660	2,785	1,900	1,705	1,095	22,860
34 Hourly Firm	MWh	0	0	0	0	0	0	0	0	0	0	0	0	0
35 Hourly Nonfirm	MWh	36,360	22,200	43,344	32,136	25,536	31,032	63,936	79,368	98,016	60,888	25,200	61,824	579,840
36 Monthly/Weekly/Daily Block1	m_cd	2	30	10	12	5	28	59	86	113	112	116	12	49
37 Monthly/Weekly/Daily Block2	m_cd	41	27	54	56	73	66	102	86	93	61	55	37	63
38 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
39 Hourly Nonfirm	m_cd	49	31	58	43	37	42	89	107	136	82	34	86	66
40 Subtotal FY 2012	m_cd	92	88	122	111	114	135	249	279	342	256	205	134	177
41 FY 2013 1/														
42 Monthly/Weekly/Daily Block1	MW-days	60	435	295	430	155	830	1,925	2,760	3,245	3,535	4,365	365	18,400
43 Monthly/Weekly/Daily Block2	MW-days	1,470	1,680	1,660	2,055	2,275	1,945	3,340	2,745	2,685	1,925	2,070	1,130	24,980
44 Hourly Firm	MWh	0	0	0	0	0	0	0	0	0	0	0	0	0
45 Hourly Nonfirm	MWh	40,992	23,712	43,248	36,480	26,832	30,024	68,304	81,312	94,536	61,440	30,456	63,360	600,696
46 Monthly/Weekly/Daily Block1	m_cd	2	15	10	14	6	27	64	89	108	114	141	12	50
47 Monthly/Weekly/Daily Block2	m_cd	47	56	54	66	81	63	111	89	90	62	67	38	69
48 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
49 Hourly Nonfirm	m_cd	55	33	58	49	40	40	95	109	131	83	41	88	69
50 Subtotal FY 2013	m_cd	104	103	121	129	127	130	270	287	329	259	249	138	187
51 Rate Period														
52 Monthly/Weekly/Daily Block1	m_cd	2	22	10	13	5	27	61	88	111	113	128	12	49
53 Monthly/Weekly/Daily Block2	m_cd	44	42	54	61	77	64	107	87	91	62	61	37	66
54 Hourly Firm	m_cd	0	0	0	0	0	0	0	0	0	0	0	0	0
55 Hourly Nonfirm	m_cd	52	32	58	46	38	41	92	108	134	82	37	87	67
56 Subtotal Rate Period	m_cd	98	96	122	120	120	132	260	283	335	257	227	136	182
57 Rate Design 2/	m_cd	156	140	189	176	165	189	385	437	527	393	319	236	276

1/ Values based on market and streamflow estimates combined with historical trends

2/ m\_cd = Monthly Contract Demand (average), i.e. MW-days divided by days in month, MWh divided by hours in month

3/ Rate Design adjusted MW = 7/5 \* block 1 MW plus block 2 MW plus 7/5 \* 24/16 \* hourly MW