

RHWM Process Outputs

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	A	B	C	D	E	F	G	H	I	J	K	L	
BESID	Preference Customer	CHWM 2014*	TRL 2014	TRL 2015	NLSL 2014	NLSL 2015	Existing/Other Resource 2014**	Existing/Other Resource 2015**	TRL - NLSL - Existing Resource 2014	TRL - NLSL - Existing Resource 2015	RHWM 2014	Above RHWM 2014	Above RHWM 2015
10005	Alder Mutual	0.556	0.581	0.593	-	-	-	-	0.581	0.593	0.550	0.031	0.043
10015	Asotin County PUD #1	0.610	0.609	0.611	-	-	-	-	0.609	0.611	0.604	0.005	0.007
10024	Benton County PUD #1	204.642	199.010	200.042	-	-	0.919	0.919	198.091	199.123	202.475	-	-
10025	Benton REA	67.728	68.413	69.558	-	-	-	-	68.413	69.558	67.011	1.402	2.547
10027	Big Bend Elec Coop	62.107	63.101	63.947	-	-	-	-	63.101	63.947	61.449	1.652	2.498
10029	Blachly Lane Elec Coop	17.879	19.244	19.300	-	-	-	-	19.244	19.300	17.690	1.554	1.610
10044	Canby, City of	20.612	20.393	20.589	-	-	-	-	20.393	20.589	20.394	-	0.195
10046	Central Electric Coop	83.072	81.685	82.484	-	-	-	-	81.685	82.484	82.192	-	0.292
10047	Central Lincoln PUD	159.010	152.684	153.021	-	-	-	-	152.684	153.021	157.326	-	-
10055	Albion, City of	0.404	0.407	0.410	-	-	-	-	0.407	0.410	0.400	0.007	0.010
10057	Ashland, City of	21.383	21.120	21.777	-	-	0.158	0.158	20.962	21.619	21.157	-	0.462
10059	Bandon, City of	7.753	7.852	7.930	-	-	-	-	7.852	7.930	7.671	0.181	0.259
10061	Blaine, City of	8.877	9.084	9.208	-	-	-	-	9.084	9.208	8.783	0.301	0.425
10062	Bonnors Ferry, City of	5.399	8.071	8.106	-	-	1.881	1.881	6.190	6.225	5.342	0.848	0.883
10064	Burley, City of	14.274	13.900	13.955	-	-	-	-	13.900	13.955	14.123	-	-
10065	Cascade Locks, City of	2.638	2.232	2.232	-	-	-	-	2.232	2.232	2.610	-	-
10066	Centralia, City of	24.735	32.263	32.974	-	-	7.114	7.114	25.148	25.860	24.473	0.675	1.387
10067	Cheney, City of	16.053	16.850	17.166	-	-	-	-	16.850	17.166	15.883	0.967	1.283
10068	Chewelah, City of	2.887	2.786	2.797	-	-	-	-	2.786	2.797	2.856	-	-
10070	Declo, City of	0.364	0.371	0.371	-	-	-	-	0.371	0.371	0.360	0.011	0.011
10071	Drain, City of	2.479	1.985	1.994	-	-	-	-	1.985	1.994	2.453	-	-
10072	Ellensburg, City of	24.340	24.436	24.736	-	-	-	-	24.436	24.736	24.082	0.354	0.654
10074	Forest Grove, City of	27.275	28.356	29.163	-	-	2.936	2.936	25.420	26.227	26.986	-	-
10076	Heyburn, City of	4.889	6.394	6.534	-	-	-	-	6.394	6.534	4.837	1.557	1.697
10078	McCleary, City of	4.236	3.504	3.514	-	-	-	-	3.504	3.514	4.191	-	-
10079	McMinnville, City of	105.779	86.146	88.043	-	-	2.936	2.936	83.210	85.107	104.659	-	-
10080	Milton, Town of	7.548	7.447	7.533	-	-	-	-	7.447	7.533	7.468	-	0.065
10081	Milton-Freewater, City of	10.698	12.959	13.062	-	-	2.936	2.936	10.023	10.126	10.585	-	-
10082	Minidoka, City of	0.120	0.130	0.134	-	-	-	-	0.130	0.134	0.119	0.011	0.015
10083	Monmouth, City of	8.488	8.614	8.738	-	-	-	-	8.614	8.738	8.398	0.216	0.340
10086	Plummer, City of	4.004	4.149	4.233	-	-	-	-	4.149	4.233	3.962	0.187	0.271
10087	Port Angeles, City of	86.755	85.314	85.428	-	-	0.087	0.087	85.227	85.341	85.836	-	-
10089	Richland, City of	102.600	110.486	115.488	-	-	-	-	110.486	115.488	101.513	8.973	13.975
10091	Rupert, City of	9.563	9.063	9.063	-	-	-	-	9.063	9.063	9.462	-	-
10094	Soda Springs, City of	3.103	3.100	3.092	-	-	0.112	0.112	2.988	2.980	3.070	-	-
10095	Sumas, Town of	3.697	3.781	3.825	-	-	-	-	3.781	3.825	3.658	0.123	0.167
10097	Troy, City of	2.068	2.185	2.223	-	-	-	-	2.185	2.223	2.046	0.139	0.177
10101	Clallam County PUD #1	77.162	78.277	78.916	-	-	-	-	78.277	78.916	76.345	1.932	2.571
10103	Clark County PUD #1	323.245	554.758	559.594	-	-	225.949	225.949	328.810	333.646	319.822	8.988	13.824
10105	Clatskanie PUD	94.974	102.805	103.731	-	-	-	-	102.805	103.731	93.968	8.837	9.763
10106	Clearwater Power	24.523	22.453	22.544	-	-	-	-	22.453	22.544	24.263	-	-
10109	Columbia Basin Elec Coop	12.299	12.688	12.857	-	-	-	-	12.688	12.857	12.169	0.519	0.688
10111	Columbia Power Coop	3.283	3.276	3.294	-	-	-	-	3.276	3.294	3.248	0.028	0.046
10112	Columbia River PUD	61.254	57.334	57.968	-	-	-	-	57.334	57.968	60.605	-	-
10113	Columbia REA	38.255	39.968	40.582	-	-	-	-	39.968	40.582	37.850	2.118	2.732
10116	Consolidated Irrigation District #19	0.231	0.757	0.761	-	-	-	-	0.757	0.761	0.229	0.528	0.532
10118	Consumers Power	46.355	48.578	48.842	-	-	2.363	2.363	46.215	46.479	45.864	0.351	0.615
10121	Coos Curry Elec Coop	41.485	41.075	41.252	-	-	-	-	41.075	41.252	41.046	0.029	0.206
10123	Cowlitz County PUD #1	557.392	607.323	614.790	24.567	24.364	15.718	15.718	567.037	574.707	551.489	15.548	23.218
10136	Douglas Electric Cooperative	19.291	18.220	18.480	-	-	-	-	18.220	18.480	19.087	-	-
10142	East End Mutual Electric	2.727	2.764	2.803	-	-	-	-	2.764	2.803	2.698	0.066	0.105
10144	Eatonville, City of	3.418	3.558	3.616	-	-	-	-	3.558	3.616	3.382	0.176	0.234
10156	Elmhurst Mutual P & L	32.719	32.810	33.084	-	-	-	-	32.810	33.084	32.372	0.438	0.712
10157	Emerald PUD	53.228	90.824	91.958	38.482	38.683	1.400	1.400	50.942	51.875	52.664	-	-
10158	Energy Northwest	2.910	2.777	-	-	-	-	-	2.777	2.777	2.879	-	-
10170	Eugene Water & Electric Board	254.843	295.129	297.659	2.200	2.200	42.387	42.387	250.542	253.072	252.144	-	0.928
10172	U.S. Airforce Base, Fairchild	7.402	6.187	6.249	-	-	-	-	6.187	6.249	7.324	-	-

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BESID	Preference Customer	CHWM 2014*	TRL 2014	TRL 2015	NLSL 2014	NLSL 2015	Existing/Other Resource 2014**	Existing/Other Resource 2015**	TRL - NLSL - Existing Resource 2014	TRL - NLSL - Existing Resource 2015	RHWM 2014	Above RHWM 2014	Above RHWM 2015
10173	Fall River Elec Coop	33.624	36.205	36.612	-	-	2.094	2.094	34.111	34.518	33.268	0.843	1.250
10174	Farmers Elec Coop	0.515	0.518	0.522	-	-	-	-	0.518	0.522	0.510	0.008	0.012
10177	Ferry County PUD #1	11.839	12.022	12.163	-	-	-	-	12.022	12.163	11.714	0.308	0.449
10179	Flathead Elec Coop	169.311	171.013	173.745	-	-	4.050	1.000	166.963	172.745	167.518	-	5.227
10183	Franklin County PUD #1	119.102	122.945	125.100	-	-	0.689	0.689	122.256	124.411	117.841	4.415	6.570
10186	Glacier Elec Coop	21.635	21.753	22.079	-	-	-	-	21.753	22.079	21.406	0.347	0.673
10190	Grant County PUD #2	5.269	5.641	5.701	-	-	-	-	5.641	5.701	5.213	0.428	0.488
10191	Grays Harbor PUD #1	133.174	148.608	148.673	-	-	-	-	148.608	148.673	131.764	16.844	16.909
10197	Harney Elec Coop	23.092	20.985	21.090	-	-	-	-	20.985	21.090	22.847	-	-
10202	Hood River Elec Coop	13.294	13.420	13.591	-	-	-	-	13.420	13.591	13.153	0.267	0.438
10203	Idaho County L & P	6.306	6.770	6.888	-	-	-	-	6.770	6.888	6.239	0.531	0.649
10204	Idaho Falls Power	80.743	86.129	86.749	-	-	5.794	5.794	80.335	80.955	79.888	0.447	1.067
10209	Inland P & L	109.349	110.176	111.597	-	-	-	-	110.176	111.597	108.191	1.985	3.406
10230	Kittitas County PUD #1	9.847	11.206	11.296	-	-	0.978	0.979	10.228	10.317	9.743	0.485	0.574
10231	Klickitat County PUD #1	37.206	40.508	40.909	-	-	4.222	4.419	36.286	36.490	36.812	-	-
10234	Kootenai Electric Coop	51.760	51.772	52.543	-	-	-	-	51.772	52.543	51.212	0.560	1.331
10235	Lakeview L & P (WA)	33.839	32.909	32.936	-	-	-	-	32.909	32.936	33.481	-	-
10236	Lane County Elec Coop	29.537	29.531	29.781	-	-	0.132	0.132	29.398	29.649	29.224	0.174	0.425
10237	Lewis County PUD #1	115.429	116.970	118.133	-	-	1.190	1.190	115.780	116.943	114.207	1.573	2.736
10239	Lincoln Elec Coop (MT)	14.789	13.903	14.078	-	-	-	-	13.903	14.078	14.632	-	-
10242	Lost River Elec Coop	9.668	9.223	9.292	-	-	-	-	9.223	9.292	9.566	-	-
10244	Lower Valley Energy	87.321	89.886	91.032	-	-	1.030	1.030	88.857	90.003	86.396	2.461	3.607
10246	Mason County PUD #1	9.121	9.400	9.518	-	-	-	-	9.400	9.518	9.024	0.376	0.494
10247	Mason County PUD #3	81.121	81.655	82.383	-	-	0.656	0.656	80.999	81.727	80.262	0.737	1.465
10256	Midstate Elec Coop	47.443	47.959	48.399	-	-	0.961	0.961	46.998	47.438	46.941	0.057	0.497
10258	Mission Valley	38.518	47.360	48.132	-	-	9.968	9.968	37.392	38.164	38.110	-	0.054
10259	Missoula Elec Coop	27.388	27.407	27.825	-	-	-	-	27.407	27.825	27.098	0.309	0.727
10260	Modern Elec Coop	26.677	26.678	26.955	-	-	-	-	26.678	26.955	26.394	0.284	0.561
10273	Nespelem Valley Elec Coop	5.969	6.498	6.594	-	-	-	-	6.498	6.594	5.906	0.592	0.688
10278	Northern Lights	36.464	40.299	40.772	-	-	1.530	1.530	38.769	39.242	36.078	2.691	3.164
10279	Northern Wasco County PUD	65.731	66.737	66.978	-	-	4.404	4.404	62.333	62.573	65.035	-	-
10284	Ohop Mutual Light Company	10.310	10.769	10.983	-	-	-	-	10.769	10.983	10.201	0.568	0.782
10285	Okanogan County Elec Coop	6.626	6.651	6.710	-	-	-	-	6.651	6.710	6.556	0.095	0.154
10286	Okanogan County PUD #1	49.678	74.537	76.377	-	-	24.253	24.275	50.284	52.102	49.152	1.132	2.950
10288	Orcas P & L	25.103	26.150	26.510	-	-	-	-	26.150	26.510	24.837	1.313	1.673
10291	Oregon Trail Coop	82.488	76.293	77.163	-	-	-	-	76.293	77.163	81.614	-	-
10294	Pacific County PUD #2	36.869	39.287	39.406	-	-	-	-	39.287	39.406	36.479	2.808	2.927
10304	Parkland L & W	14.278	14.538	14.645	-	-	-	-	14.538	14.645	14.127	0.411	0.518
10306	Pend Oreille County PUD #1	29.444	117.597	118.436	63.570	63.570	29.169	29.169	24.858	25.697	29.132	-	-
10307	Peninsula Light Company	73.059	72.739	73.673	-	-	-	-	72.739	73.673	72.285	0.454	1.388
10326	U.S. Naval Base, Bremerton	30.914	30.178	28.655	-	-	-	-	30.178	28.655	30.587	-	-
10331	Raft River Elec Coop	38.633	34.456	34.677	-	-	-	-	34.456	34.677	38.224	-	-
10333	Ravalli County Elec Coop	18.791	18.727	19.021	-	-	-	-	18.727	19.021	18.592	0.135	0.429
10338	Riverside Elec Coop	2.408	2.331	2.354	-	-	-	-	2.331	2.354	2.382	-	-
10342	Salem Elec Coop	39.976	39.671	40.020	-	-	-	-	39.671	40.020	39.553	0.118	0.467
10343	Salmon River Elec Coop	31.857	32.352	32.435	-	-	-	-	32.352	32.435	31.520	0.832	0.915
10349	Seattle City Light	531.727	1,176.533	1,184.580	-	-	616.943	616.943	559.589	567.637	526.096	33.493	41.541
10352	Skamania County PUD #1	16.144	15.781	15.895	-	-	-	-	15.781	15.895	15.973	-	-
10354	Snohomish County PUD #1	810.990	803.291	813.562	-	-	30.828	30.828	772.462	782.734	802.401	-	-
10360	Southside Elec Lines	6.866	6.686	6.726	-	-	-	-	6.686	6.726	6.793	-	-
10363	Springfield Utility Board	102.208	100.347	103.752	-	-	-	-	100.347	103.752	101.126	-	2.626
10369	Surprise Valley Elec Coop	16.677	15.391	15.506	-	-	-	-	15.391	15.506	16.500	-	-
10370	Tacoma Public Utilities	408.393	579.242	582.311	-	-	178.420	178.420	400.822	403.891	404.068	-	-
10371	Tanner Elec Coop	11.197	12.011	12.449	-	-	-	-	12.011	12.449	11.078	0.933	1.371
10376	Tillamook PUD #1	56.865	56.146	56.531	-	-	0.175	0.175	55.971	56.356	56.263	-	0.093
10378	Coulee Dam, City of	2.055	2.174	2.187	-	-	-	-	2.174	2.187	2.033	0.141	0.154
10379	Steilacoom, Town of	4.880	4.923	4.962	-	-	-	-	4.923	4.962	4.828	0.095	0.134

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BESID	Preference Customer	CHWM 2014*	TRL 2014	TRL 2015	NLSL 2014	NLSL 2015	Existing/Other Resource 2014**	Existing/Other Resource 2015**	TRL - NLSL - Existing Resource 2014	TRL - NLSL - Existing Resource 2015	RHWM 2014	Above RHWM 2014	Above RHWM 2015
10388	Umatilla Elec Coop	114.912	154.609	172.591	-	-	-	-	154.609	172.591	113.695	40.914	58.896
10391	United Electric Coop	30.424	31.649	32.072	-	-	-	-	31.649	32.072	30.102	1.547	1.970
10406	U.S. DOE Albany Research Center	0.465	0.521	0.521	-	-	-	-	0.521	0.521	0.460	0.061	0.061
10408	U.S. Naval Station, Everett (Jim Creek)	1.550	1.476	1.476	-	-	-	-	1.476	1.476	1.534	-	-
10409	U.S. Naval Submarine Base, Bangor	20.726	20.184	20.222	-	-	-	-	20.184	20.222	20.506	-	-
10426	U.S. DOE Richland Operations Office	28.799	27.294	28.799	-	-	-	-	27.294	28.799	28.494	-	0.305
10434	Vera Irrigation District	27.562	27.324	27.734	-	-	-	-	27.324	27.734	27.270	0.054	0.464
10436	Vigilante Elec Coop	19.438	18.968	19.260	-	-	-	-	18.968	19.260	19.232	-	0.028
10440	Wahkiakum County PUD #1	5.080	5.434	5.496	-	-	-	-	5.434	5.496	5.026	0.408	0.470
10442	Wasco Elec Coop	13.596	13.763	13.970	-	-	-	-	13.763	13.970	13.452	0.311	0.518
10446	Wells Rural Elec Coop	97.200	96.400	98.755	-	-	-	-	96.400	98.755	96.171	0.229	2.584
10448	West Oregon Elec Coop	8.735	8.415	8.437	-	-	-	-	8.415	8.437	8.642	-	-
10451	Whatcom County PUD #1	27.233	27.460	27.673	-	-	-	-	27.460	27.673	26.945	0.515	0.728
10482	Umpqua Indian Utility Cooperative	4.175	4.116	4.175	-	-	-	-	4.116	4.175	4.131	-	0.044
10502	Yakama Power	10.070	9.882	10.070	-	-	-	-	9.882	10.070	9.963	-	0.107
10597	Hermiston, City of	13.130	12.848	12.923	-	-	-	-	12.848	12.923	12.991	-	-
10706	Port of Seattle - SETAC In'tl. Airport	17.536	18.197	18.294	-	-	-	-	18.197	18.294	17.350	0.847	0.944
11680	Weiser, City of	6.423	6.633	6.732	-	-	-	-	6.633	6.732	6.355	0.278	0.377
12026	Jefferson County PUD #1	45.847	45.541	45.696	-	-	-	-	45.541	45.696	45.361	0.180	0.335
99999	PNGC Aggregate	515.925	555.324	576.559	-	-	6.118	6.118	549.204	570.441	510.461	46.651	66.612
	Totals	7,192.039	8,545.864	8,652.117	128.820	128.817	1,224.382	1,221.552	7,192.663	7,301.750	7,115.875	183.346	264.861

* CHWMs are from the Final CHWMs spreadsheet published on May 19, 2011 with the following exceptions: a) Yakama Power, USBIA Wapato, and Benton REA's CHWMs were revised after Yakama Power annexed all of USBIA Wapato's load and a portion of Benton REA's load (the annexations did not change the sum of CHWMs, it only redistributed CHWM amongst the three parties); and b) Jefferson PUD's CHWM was finalized and accounts for wheel turning load at Port Townsend Paper. The final CHWM for Jefferson PUD does change the sum of Additional CHWMs for 2012 and 2013.

Additional CHWM for FY2014 and FY2015 includes load growth for DOE Richland and New Tribal Utilities (Yakama Power and Umpqua). Load growth is calculated per section 4.6.1.4 of the Tiered Rate Methodology and Exhibit B of the CHWM Contracts

** The Existing/Other Resource FY2014 and FY2015 column includes the following: a) Existing Resource amounts in Exhibit A; b) New Resource amounts in Exhibit A that have been added to offset Tier 1 Load (Lane Electric's King Estate Solar and Fall River's Chester Hydro); and c) forecast generation amounts for any Consumer-Owned Resources serving either i) Onsite Consumer Load (Midstate's Interfor and Seattle's Metro West Point), or (ii) NLSL (Flathead's Sierra Pacific Biomass).