

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2009-06-15 16:49:12
2. **Agency:** 023
3. **Bureau:** 05
4. **Name of this Investment:** Electronic Acquisition System (EAS)/Comprizon - Dashboard
5. **Unique Project (Investment) Identifier:** 023-05-01-08-01-1100-00
6. **What kind of investment will this be in FY 2011?:** Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
7. **What was the first budget year this investment was submitted to OMB?** FY2001 or earlier
8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

The Electronic Acquisition System (EAS)/Comprizon Suite is a centralized web-enabled electronic procurement system with a range of fully functional tools designed to support nationwide PBS acquisition preparation, tracking, and reporting. It integrates and streamlines the entire acquisition management process and supports full lifecycle contracting from requisition through contract award/purchase to final contract closeout for approximately 3,000 active users located at PBS regional offices, field offices, and other remote locations nationwide. EAS has enabled system efficiencies with the migration of regional databases into one centralized database for the national web-enabled Comprizon Suite investment. Over 57,000 total contract related documents were migrated to support awards to many of the 15,000 vendors currently listed in Comprizon Suite. EAS will further streamline acquisition by interfacing with agency financial systems such as Pegasys. The planned interface will provide a stronger acquisition management capability, improve the contracting process and administration activities, and enhance budget and performance integration. EAS strongly supports the President's Management Agenda (PMA) and is compliant with the Federal Acquisition Regulation (FAR). It aligns with GSA's mission and Strategic Plan, Section 508 compliance, the Integrated Acquisition Environment (IAE), eGov initiatives, and the PBS Office of Vendor Alliance and Vendor Acquisition. It fully supports the PBS Federal Procurement Database System (PBS-FPDS) investment allowing electronic reporting of PBS lease data to the Federal Procurement Database System - Next Generation (FPDS-NG). EAS enables electronic interoperability with Business Partner Network/Central Contractor Registry, Federal Business Opportunities and other IAE initiatives, with more interfaces planned. The EAS application simplifies acquisition, improves the efficiency of the procurement process, and eliminates redundant data entry and record keeping. EAS strategically positions PBS to better serve acquisition professionals in a more efficient and cost-effective manner while preparing for and aligning with changes in the Federal acquisition landscape.

 - a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**
9. **Did the Agency's Executive/Investment Committee approve this request? ***

a.If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	\$0.0	\$0.0	\$0.0	*	*	*	*	*
Acquisition:	*	\$0.1	\$1.1	\$2.1	*	*	*	*	*
Subtotal Planning & Acquisition:	*	\$0.1	\$1.1	\$2.1	*	*	*	*	*
Operations & Maintenance:	*	\$2.8	\$3.2	\$2.2	*	*	*	*	*
Disposition Costs (optional):	*	\$0.0	\$0.0	\$0.0	*	*	*	*	*
SUBTOTAL:	*	\$2.9	\$4.3	\$4.3	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	\$0.2	\$0.2	\$0.2	*	*	*	*	*
Number of FTE represented by Costs:	*	\$2.0	\$2.0	\$2.0	*	*	*	*	*
TOTAL(including FTE costs)	*	\$5.1	\$6.5	\$6.5	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. **Table 1: Contracts/Task Orders Table**

Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
GST1005 EC1124-I DV-GS35 F4483G	Mixed - FFP for licensing, T&M for maintenance (A05S47T0123)	Y	2005-08-31	2005-09-01	2010-08-31	\$18.5	N	Y	Y	*	*
GST1006 EC0008-I DV-GS35 F4357D	Mixed - FFP for O&M, T&M or FFP for enhancements (9T8ZDWIS03R0)	Y	2008-12-22	2008-12-22	2009-06-30	\$0.1	N	Y	Y	*	*
GSP0007 CY0237-I DV-GS35 F0883R	Time and Materials (T&M) with a ceiling limit	Y	2007-08-24	2007-09-15	2012-09-14	\$2.1	N	Y	Y	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	2.Superior Workplaces:Deliver and maintain productive workplaces consisting of office space, furnishings, technology, supplies, and related services.	Customer Results	Customer Training	Increase quantity and quality of centralized system training.	Web based EAS new to some regions and learning curve was impacting satisfaction and ability to perform job functions.	Implement new training approaches to reach more users directly from EAS Program in Central Office.	"Webinars" employed to reach and educate front line users directly at low cost to program. Over 500 users reached in 8.0 rollout demonstrations. Approx 100 attending monthly webinars. UPDATE Q4 FY08: Complete, no further updates.
2006	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Access	Achieve greater visibility and accessibility for EAS program information.	0 EAS data present in PBS Portal.	Integrate EAS stakeholders into Portal Teams. Upload EAS program data to web library.	EAS Team was established in Portal and 100% of legacy data migrated in Q3 FY06. Information available to all. UPDATE Q4 FY08: Complete, no further updates.
2006	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Mission and Business Results	Reporting and Information	Increase data accuracy through lease cleanup effort to comply with FPDS-NG reporting requirements.	1715 PBS base lease records in draft or error status in FPDS-NG.	Increase PBS Leasing data accuracy in the FPDS-NG reporting system. Improve PBS-FPDS to automatically populate more corrected data.	Reprocessing resulted in approximately \$1B increase of PBS lease data fully reported from FY04 through FY06. Q1 FY07 update: 96% resolved. Those remaining require vendor action. UPDATE Q4 FY08: Complete, no further updates.
2006	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Financial Management	Map business processes and develop efficient electronic interface between EAS and financial system.	Manual process to populate contract financial data into GSA financial system.	Create an electronic interface between EAS and the GSA financial system to reduce labor and increase data accuracy.	DME planning pushed back to begin FY07 due to major upgrade of financial system in FY06. Preliminary project plan drafted in Q3 FY06 and executive approval granted Q4

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
							FY06.
2006	2.Superior Workplaces:Deliver and maintain productive workplaces consisting of office space, furnishings, technology, supplies, and related services.	Technology	IT Contribution to Process, Customer, or Mission	Increase system performance, reliability, and efficiency.	Learning curve and performance of new web based system was impacting user satisfaction.	Improve system performance and stability.	Upgraded from Comprizon 7.8 to Comprizon Suite 8.1. Documented specific system response improvements of up to 800%. UPDATE Q4 FY08: Complete, no further updates.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Access	Improve access and ease of use.	EAS accessed through stand alone web application. Password resets are manually processed.	Implement EAS Single Sign-On via PBS Portal and automated password reset functionality. Estimate will save up to 200 manual password resets per week nationwide.	UPDATE Q4 FY08: Installed with Comprizon 8.5, to be deployed in Q1 FY09. Q1FY09 Update: Deployment delayed, to be completed in the period of Q2 to Q3 FY09.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Integration	Provide vendor payment history information from GSA Finance system (Pegasys) to PBS Contracting Officers via EAS.	There is no linkage to any Pegasys information from EAS.	Introduce a link in FY07 to general GSA Finance Pegasys Payment Search information from EAS. Requirement for a contract specific interface recorded as requirement for part of financial interface project scheduled for development in FY08 & FY09.	Q4 FY07 Update: Completed 08/09/07. Link was added to EAS allowing all users to launch the Pegasys Payment Search engine to obtain payment data while working on PBS procurement actions. UPDATE Q4 FY08: Complete, no further updates.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/ workplaces, motor vehicles, and personal property provide by GSA.	Mission and Business Results	Accounting	Standardize business processes to define business requirements for EAS Financial Interface.	11 regions and Central Office follow up to 12 different standards for business processes between EAS and GSA financial system.	Standardize business processes across 11 regions and Central Office. Map to EAS system functions. Will increase efficiency and data accuracy. Output will include project plan and requirements for design and build in FY08.	Q3 FY08 Update: Business line nearing completion of process standardization mapping. Financial system developer tasking behind schedule. Planning scheduled Q1 FY09. Q4 FY08 Update: Decision and finalization expected from

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
							buisness line in Q2 FY09.
2007	1.Stewardship:Lead Federal agencies in the economical/efficient management of Federal assets by spearheading effective policy development and by the exemplary mgmt of the buildings/workplaces, motor vehicles, and personal property provide by GSA.	Processes and Activities	Compliance	Define business requirements to improve functionality of FAR and GSAM clause processes in EAS.	Current process to attach clauses and maintain clause matrices is cumbersome and users report difficulty in using system.	Collect and definitize the business requirements for enhancement of the Clause functionality in Comprizon Suite. The requirements will be used to target future enhancement of EAS.	Final validation and DME to follow under FY08 goals. Q3 FY08 Update: Business line reviewing preliminary requirements. Final validation and DME now scheduled to follow under FY09 goals. No further updates.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Compliance	Define business requirements to provide functionality to organize and store all procurement related information and make it accessible from EAS.	There is no standard document or record management system in use. Some regions are paper based, some have developed regional share drives to store electronic documents.	Define requirements to facilitate, develop and deploy an integrated Electronic Document Management System (EDMS) in FY08 to facilitate use of EAS as the procurements contract file of record.	Update Q4 FY08: Alpha deployment in place but project is on hold until a technical resoruce is located. Q1FY09 Update: Final validation and Completion now scheduled to follow under the same FY08 goal. No further updates.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Efficiency	Plan system interface to improve efficiency and comply with IAE & eGov initiatives.	EAS not integrated with Wage Determinations OnLine (WDOL).	Draft IAE compliant requirements document and project plan in SOW.	UPDATE Q4 FY08: No Change. Q1FY09 Update: Final validation and Completion now scheduled to follow under the same FY08 goal . No further updates.
2007	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Efficiency	Plan system interface to improve efficiency and comply with IAE & eGov initiatives.	EAS not integrated with eSRS.	Draft IAE complaint requirements document and project plan in SOW.	UPDATE Q4 FY08: No Change. Q1FY09 Update: Final validation and Completion now scheduled to follow under the same FY08 goal . No further updates.
2007	4.Innovation:Develop new and	Processes and Activities	Complaints	Plan system interface to	EAS not integrated with	Draft IAE compliant	Q2 FY08 Update:

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	better ways of conducting business that result in more productive and effective Federal policies and administrative operations.			improve efficiency and comply with IAE & eGov initiatives.	PPIRS.	requirements document and project plan in SOW.	Enhancement required, planning Completed. Draft Requirements document under final review. Q3 FY08 Update: Enhancement scheduled for release 8.6. Scheduled to be deployed Q1 FY09. UPDATE Q4 FY08: Complete, no further updates.
2007	3.Best Value:Develop and deliver timely, accurate, and cost-effective acquisition services and business solutions.	Technology	Accessibility	Implementation of XML processing to comply with FPDS-NG reporting requirement.	PBS-FPDS uses flat batch processing 12 times per year to report PBS lease data to FPDS-NG.	Upgrade PBS-FPDS to transfer lease data to FPDS-NG 365 days per year via XML. New process will also allow for automated correction and modification of FPDS-NG records. Upgrade to current technology for all system requirements.	Q1 FY08 Update: Production deployment scheduled mid Feb 08. Q2 FY08 Update: FPDS-NG changes during interim required additional development. Deployment planned April 08. Q3 FY08 Update: Completed. System deployed to production April 21, 08.
2007	2.Superior Workplaces:Deliver and maintain productive workplaces consisting of office space, furnishings, technology, supplies, and related services.	Technology	Complaints	Upgrade Servers to current or leading standards	Application server operating at Solaris 8 OS.	Upgrade to Solaris 9 OS and implement use of Open Office and Comprizon module for Document Converter.	Completed Q2 FY07. Solaris 9 and Document Converter allow attachment of MS Office or .pdf documents into contract forms and official record. UPDATE Q4 FY08: Complete, no further updates.
2007	2.Superior Workplaces:Deliver and maintain productive workplaces consisting of office space, furnishings, technology, supplies, and related services.	Technology	Complaints	Migrate system database to current industry standard operating system.	Database server operating at Oracle 9i operating system.	Upgrade to Oracle 10g and implement Patch Management program to maintain industry recommended standards.	Completed Q3 FY07. Production upgraded March 24, 2007. QA and Training instance upgraded on May 28, 2007. Oracle Patch Management Program implemented and ongoing.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
							UPDATE Q4 FY08: Complete, no further updates.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Integration	Develop interface with PBS Acquisition Planning Wizard (APW).	Manual Process to upload Acquisition Plan from APW and map to milestones in EAS.	Plan and develop interface to integrate APW with EAS milestone functionality.	The business requirements definition to fulfill this goal is pending. This work has not been tasked for any planning or development. Q2 FY08 Update: No change. Q3 FY08 Update: No change. UPDATE Q4 FY08: No Change. Q1FY09 Update: No Change.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Accounting	Execute EAS Financial Interface project plan and requirements defined in FY07.	Manual process to populate contract financial data into GSA financial system.	Initiate development of EAS Financial Interface based on requirements documented in FY07.	Q2 FY08 Update: Budget constraints at GSA Finance delayed activity until Q1 FY09. UPDATE Q4 FY08: Business process requirements are still in development by the business line and are needed before development can be tasked. Q1FY09 Update: No Change.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Compliance	Prepare project management plan to enhance EAS based on business requirements.	Current process to attach clauses and maintain clause matrices is cumbersome and users report difficulty in using system.	Determine course of action based on requirements and recommendations from Vendor Acquisition. Initiate development and deployment of enhanced clause functionality in EAS.	Q2 FY08 Update: Specs and LOE with business line for review. No tasking has occurred. Q3 FY08 Update: No change. UPDATE Q4 FY08: No Change. Q1FY09 Update: No Change.
2008	4.Innovation:Develop new and better ways of conducting business that result in more	Processes and Activities	Compliance	Prepare project management plan to develop an integrated EDMS for EAS and deploy	There is no standard document or record management system in use.	Develop and deploy an integrated Electronic Document Management	UPDATE Q4 FY08: Full integration to EAS COTS on hold due to lack of technical

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	productive and effective Federal policies and administrative operations.			enhanced EAS as Procurement System of Record.	Some regions are paper based; some have developed regional share drives to store electronic documents.	System (EDMS) to facilitate use of EAS as the procurements System of Record.	resources, expected to complete in FY09. Q1FY09 Update: No technical resources currently tasked, on hold.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Efficiency	Develop system interface to improve efficiency and comply with IAE & eGov initiatives.	EAS not integrated with Wage Determinations OnLine (WDOL).	Initiate planned electronic interface with WDOL system based on IAE final standards documents.	Q2 FY08 Update: Interface unlikely in FY08. Direct Interface not available per IAE. Q3 FY08 Update: No change. UPDATE Q4 FY08: No Change. Q1FY09 Update: No Change.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Complaints	Develop system interface to improve efficiency and comply with IAE & eGov initiatives.	EAS not integrated with PPIRS system.	Initiate planned electronic interface with PPIRS system based on IAE final standards documents.	Q2 FY08 Update: Req'ts Docs will be completed Q3 FY08. Deployment planned NLT Q1 FY09. Q3 FY08 Update: On schedule for deployment Q1 FY09. UPDATE Q4 FY08: Deployment Target met, application and interface in production. No futher updates required.
2008	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Complaints	Develop system interface to improve efficiency and comply with IAE & eGov initiatives.	EAS not integrated with eSRS.	Initiate planned electronic interface with eSRS based on IAE final standards documents.	Q2 FY08 Update: Interface unlikely in FY08. Direct Interface not available per IAE. Q3 FY08 Update: No change. UPDATE Q4 FY08: No Change. Q1FY09 Update: No Change.
2008	2.Superior Workplaces:Deliver and maintain productive	Technology	Accessibility	Migrate application platform to current industry standard	Application operating at Oracle 10g operating system.	Upgrade to EAS Application server to Oracle 10gR2 or current industry	Completed Oracle 10gR2 upgrade 11/12/07. Patch management

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	workplaces consisting of office space, furnishings, technology, supplies, and related services.			operating system.		standard in FY08. Continue Patch Management program to maintain industry recommended standards.	Program fully implemented Q1 FY08. UPDATE Q4 FY08: This item is fully completed.
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Customer Training	Train EAS user community to use the Pegasys-Comprizon Interface functionality.	There is no automated interface between Pegasys and EAS/Comprizon therefore no training exists.	Provide national training to EAS user community as part of the Implementation Plan for the Interface.	Actual results to be available in FY09. Q1FY09 Update: FY09 is still the target, but is not confirmed at this time, due to requirements not being completed for this effort and no official schedule in place. Q2 FY09 Update: No Change.
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Services Acquisition	Conduct User Acceptance Testing and validation testing of financial obligation processing in advance of deploying the Pegasys-Comprizon Interface.	All work is completed manually which requires resources and double entry allows for possibility of error. The automated interface between Pegasys and EAS/Comprizon is planned for development FY08-FY09.	Conduct User Acceptance Testing, validate that new interface processes are correct and compliant, and deploy the newly interfaced system.	Actual results will be available in FY09. Dependent on completion of business process standardization and subsequent development. Q2 FY09 Update: No Change.
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Efficiency	Deploy interface to reduce manual double entry. Redeploy staff to other mission critical tasks.	All data entry performed manually as there is no automated interface between Pegasys and EAS/Comprizon	Reduce double entry and cycle time to process contract obligations, modifications, and close-out.	Actual results will be available in FY09. Dependent on completion of business process standardization and subsequent development. Q2 FY09 Update: No Change.
2009	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and	Technology	Data Reliability and Quality	Deploy financial interface. Plan and execute national deployment of enhanced system.	There is no automated interface between Pegasys and EAS/Comprizon . Data validation and reconciliation must be	Reduce contract obligation data entry errors and improve data reliability & quality. Reduce need for manual reconciliation efforts.	Actual results will be available in FY09. Dependent on completion of business process standardization and subsequent development.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	administrative operations.				conducted manually.		Q2 FY09 Update: No Change.
2010	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Customer Results	Customer Training	Design Training for EAS user community to further enhance use of the Pegasys-Comprizon Interface functionality.	There is no automated interface between Pegasys and EAS/Comprizon therefore no training exists.	Provide national training to EAS user community as part of the Implementation Plan for the enhanced Interface.	Actual results will be available in FY10. Dependent on completion of business process standardization and subsequent development and deployment of the initial interface.
2010	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Mission and Business Results	Services Acquisition	Conduct User Acceptance Testing and validation testing of financial obligation processing in advance of deploying the enhanced Pegasys-Comprizon Interface.	All work is completed manually which requires resources and double entry allows for possibility of error. The automated enhanced interface between Pegasys and EAS/Comprizon is planned for development FY10-FY11.	Conduct User Acceptance Testing, validate that new enhanced interface processes are correct and 100% compliant, and deploy the newly enhanced interfaced system.	Actual results will be available in FY10. Dependent on completion of business process standardization and subsequent development and deployment of the initial interface.
2010	4.Innovation:Develop new and better ways of conducting business that result in more productive and effective Federal policies and administrative operations.	Processes and Activities	Efficiency	Initiate enhancement of interface to include recurring services and utilities. This will further reduce manual double entry.	Recurring services and utility data entry performed manually as there is no automated interface between Pegasys and EAS/Comprizon for these type of procurements.	Reduce double entry and cycle time to process contract obligations, modifications, and close-out.	Actual results will be available in FY10. Dependent on completion of business process standardization and subsequent development of initial interface.
2010	2.Superior Workplaces:Deliver and maintain productive workplaces consisting of office space, furnishings, technology, supplies, and related services.	Technology	Technology Improvement	Migrate application platform to current industry standard operating system.	Application operating at Oracle 10g operating system.	Upgrade to EAS Application server to current industry standard in FY10. Continue Patch Management program to maintain industry recommended standards.	Actual results will be available in FY10. Dependent on completion of development.

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline

Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY 2005 and prior EAS	\$8.0	\$8.0	2000-10-01	2000-10-01	2005-09-30	2005-09-30	100.00%	100.00%
EAS FY10 O&M	\$3.2	\$0.7	2009-10-01	2009-10-01	2010-09-30		23.00%	23.00%
EAS FY11 O&M	*	*	2010-10-01		2011-09-30		0.00%	0.00%
EAS FY12 O&M	*	*	2011-10-01		2012-09-30		0.00%	0.00%
EAS FY13 O&M	*	*	2012-10-01		2013-09-30		0.00%	0.00%
EAS FY14 O&M	*	*	2013-10-01		2014-09-30		0.00%	0.00%
EAS FY15 O&M	*	*	2014-10-01		2015-09-30		0.00%	0.00%
EAS FY06 O&M	\$3.3	\$3.3	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
EAS FY07 DME	\$0.2	\$0.1	2006-10-01	2006-10-01	2009-11-30		74.00%	74.00%
EAS FY07 O&M	\$3.2	\$3.2	2006-01-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
EAS FY08 DME	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
EAS FY08 O&M	\$2.9	\$2.9	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
EAS FY09 DME	\$0.1	\$0.1	2008-10-01	2007-10-01	2009-09-30	2009-09-30	100.00%	100.00%
EAS FY09 O&M	\$2.9	\$2.9	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
EAS FY10 DME	\$1.7	\$0.6	2009-10-01	2009-10-01	2010-09-30		3.00%	3.00%

* - Indicates data is redacted.