

DIVISION F – DEPARTMENTS OF LABOR, HEALTH AND HUMAN
SERVICES, AND EDUCATION, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2012

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2012, put in place by this division incorporates the following agreements of the managers. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the statement of the managers for this Act. Funding levels that are not displayed in the detailed table are identified within this statement of the managers. In implementing this conference agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 112–84 accompanying the bill, S. 1599, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed by the conferees and those that are jointly concurred in have been endorsed in this statement of managers.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$3,195,383,000 for Training and Employment Services (TES). Of the amount appropriated under the heading TES, \$1,423,383,000 shall be available for obligation for the period July 1, 2012 through

June 30, 2013, and the remaining \$1,772,000,000 shall be available as an advance appropriation for the period October 1, 2012 through June 30, 2013.

The conferees direct that, beginning with the fiscal year 2013 budget request, the TES detailed workload and performance tables in the congressional justification materials be modified to include, as a subset of the "Participants Served in Employment and Training Activities," the number of participants who participated in core and intensive services, the number of participants who participated in training services, the number of exiters, and the number of exiters who gained employment.

The conference agreement includes \$1,008,432,000 for Dislocated Worker Assistance employment and training activities, of which \$148,432,000 shall be available for obligation for the period July 1, 2012 through June 30, 2013, and the remaining \$860,000,000 shall be available as an advance appropriation for the period October 1, 2012 through June 30, 2013. The conferees continue to support the use of National Emergency Grants to meet unanticipated increases in demand for employment and training services and encourage a rapid execution of funding throughout the program year to address these needs throughout the country.

The conference agreement includes \$84,451,000 for migrant and seasonal farmworker formula grants. The conferees direct that \$5,689,000 shall be for migrant and seasonal farmworker housing grants, of which not less than 70 percent of this amount shall be used for permanent housing grants. The conferees further direct the Department of Labor to submit annual reports documenting the use of farmworker housing funds. The reports should include information on the amount of funds used for permanent and temporary housing activities, respectively; a list of the communities served; a list of the grantees and the states in which they are located; the total number of individuals or families served; and a list of allowable temporary housing activities.

The conference agreement includes \$50,000,000 for the Workforce Innovation Fund.

The conference agreement includes new language that provides for funding previously made available under Public Law 112-10 designated for young parents training grants may be used for research and implementation activities related to the VOW to Hire Heroes Act of 2011 and other pilots, demonstration, and research activities.

The conferees note that the National Guard's Youth Challenge program at the Department of Defense provides a structured high school curriculum in a residential setting for 16- to 18-year old high school dropouts across 27 states. However, the success of this program is hindered by the lack of a formalized employment training component. As the Department of Labor has a long history with such endeavors, the conferees encourage the Secretary of Labor to work with the Department of Defense, providing technical assistance and guidance where needed, in establishing a vocational training component within the Youth Challenge program.

The conference agreement includes a directive for the Government Accountability Office to assess the capabilities of the Adult and Dislocated Worker Employment and Training programs to adequately prepare participants for currently available jobs. The study shall include, but is not limited to, the following:

1. An evaluation of the means by which Workforce Investment Act (WIA) local areas identify currently available jobs and the skills required for those jobs in potential growth sectors of the economy. This may include an evaluation of decisions by regional and local WIA areas and an assessment of the quality of available labor market information and job projections.

2. An evaluation of the means by which WIA local areas direct program participants to prepare or train for currently or soon-to-be available jobs in the WIA area. To the extent that prospects for employment are greater outside the WIA area, the evaluation will assess the extent to which WIA areas help the participants of the programs prepare or train for these jobs.
3. A compilation of any recommendations on how participants may be better prepared for current openings and for openings in growth sectors of the economy.

The conference agreement includes \$6,475,000 for the Workforce Data Quality Initiative.

OFFICE OF JOB CORPS

The conference agreement includes \$1,706,171,000 for the Office of Job Corps (OJC). The budget request includes \$1,033,747,000 in fiscal year 2012 funding and, in addition, \$666,000,000 in advance funding for fiscal year 2013. The conferees provide full funding for OJC in fiscal year 2012, eliminating the need for advance appropriations, and direct the Secretary of Labor to submit future budget requests for OJC without advance appropriations beginning with the fiscal year 2013 budget submission.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

The conference agreement includes \$449,100,000 for Community Service Employment for Older Americans.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The conference agreement includes \$4,094,672,000 for State Unemployment Insurance and Employment Service Operations, including a total of \$60,000,000 to

conduct in-person reemployment and eligibility assessments (REA) and unemployment insurance improper payment reviews.

The conference agreement for Unemployment Insurance (UI) State operations does not explicitly include funds for the expansion of REAs or for the new initiative requested for UI operations incentive grants for improved operations. Funds not required for workload should be used by the Department to increase REA funding and other activities to address improper payments, to fund State requests for technology improvement funding, and to initiate performance improvement grants.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

PROGRAM ADMINISTRATION

The conference agreement includes \$147,360,000 for Program Administration.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

EMPLOYEE BENEFITS SECURITY ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes \$183,500,000 for the Employee Benefits Security Administration.

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

The conference agreement includes \$227,491,000 for the Wage and Hour Division.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS
SALARIES AND EXPENSES

The conference agreement includes \$105,386,000 for the Office of Federal Contract Compliance Programs.

The conference agreement does not include funding requested for expansion of the worker misclassification initiative.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION
SALARIES AND EXPENSES

The conference agreement includes \$565,857,000 for the Occupational Safety and Health Administration (OSHA).

The conferees note that OSHA's National Emphasis Program (NEP) on Recordkeeping has been underway since October, 2009 to assess the accuracy of injury and illness data recorded by employers. The conferees direct the Secretary of Labor to submit a report, not later than 90 days ~~of~~ after enactment of this Act, to the Committees on Appropriations of the House and the Senate detailing the findings of this NEP, as well as other Department activities, related to the accuracy of employer reporting of injury and illness data.

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

The conference agreement includes \$374,000,000 for the Mine Safety and Health Administration (MSHA).

The conference agreement provides sufficient funding to improve MSHA's emergency response operations and rescue capabilities through the upgrade of emergency response equipment and the purchase and deployment of new underground mine rescue communications systems for mine rescue teams, continue making progress on the elimination of the backlog of mine safety and health appeals, support the reorganization and strengthening of the Office of Accountability within the assessments line, upgrade the Mt. Hope laboratory, continue the coal dust spot inspection program, and acquire continuous personal dust monitors for MSHA personnel.

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

The conference agreement includes \$610,224,000 for the Bureau of Labor Statistics (BLS).

GENERAL PROVISIONS

JOB CORPS COMPENSATION

The conference agreement modifies a provision that prohibits the use of Job Corps funding from being used to compensate an individual at a rate in excess of Executive Level II.

~~GENERAL TRANSFER AUTHORITY~~

~~The conference agreement modifies a provision that provides transfer authority of not to exceed 1% of the funds appropriated for fiscal year 2012 in this Act for the Department of Labor.~~

~~GOODS PRODUCED BY INDENTURED CHILD LABOR~~

~~The conference agreement modifies a provision that provides transfer authority of not to exceed 1% of the funds appropriated for fiscal year 2012 in this Act for the Department of Labor.~~

AMERICAN COMPETITIVENESS AND WORKFORCE IMPROVEMENT ACT

The conference agreement modifies a provision relating to grants made from the Department of Labor under the authority of the American Competitiveness and Workforce Improvement Act.

EMPLOYMENT AND TRAINING ADMINISTRATION COMPENSATION

The conference agreement modifies a provision to prohibit the use of funds provided to the Employment and Training Administration for the compensation of any individual at a rate in excess of Executive Level II.

TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE SERVICES

The conference agreement modifies a provision providing the Secretary of Labor with the authority to transfer funds made available to the Employment and Training Administration by this Act, or by Public Law 112-10, for technical assistance services to Program Administration.

DEFINITION OF FIDUCIARY REGULATION

The conference agreement includes a new provision relating to the “Definition of Fiduciary” regulation being developed by the Employee Benefits Security Administration (Regulatory Identification Number 1210-AB32). The conferees understand that it is the Secretary of Labor’s intention to formally withdraw this proposed rule upon the issuance of a new notice of proposed rulemaking (NPRM). This section shall not be construed as preventing the Secretary from publishing a new or revised NPRM relating to the definition of a fiduciary, provided that interested parties and stakeholders are afforded a sufficient opportunity to review and comment on the proposed rulemaking.

WAGE METHODOLOGY FOR THE TEMPORARY NON-AGRICULTURAL EMPLOYMENT H-2B PROGRAM REGULATION

The conference agreement modifies a provision relating to the “Wage Methodology for the Temporary Non-Agricultural Employment H-2B Program” regulation published by the ~~Employee Benefits Security~~ Administration.

Employment and Training

OCCUPATIONAL INJURY AND ILLNESS ~~REPORTING~~ AND REPORTING REQUIREMENTS — MUSCULOSKELETAL DISORDERS (MSD) COLUMN REGULATION

The conference agreement includes a new provision relating to the “Occupational Injury and Illness Recording and Reporting Requirements—Musculoskeletal Disorders (MSD) Column” regulation being developed by the Occupational Safety and Health Administration.

Recording

LOWERING MINERS' EXPOSURE TO COAL MINE DUST, INCLUDING CONTINUOUS
PERSONAL DUST MONITORS' REGULATION

The conference agreement includes a new provision relating to the "Lowering Miners' Exposure to Coal Mine Dust, Including Continuous Personal Dust Monitors" regulation being developed by the Mine Safety and Health Administration (MSHA). This section is not intended to restrict MSHA's ability to enforce the current rule while this section is in effect or address any compliance assistance or training needs arising from the publication of the final rule during the effective period of this section.

OVERTIME EXEMPTIONS FOR SERVICE ADVISORS IN AUTOMOTIVE DEALERSHIPS

The conference agreement includes a new provision relating to overtime exemptions as defined by the Fair Labor Standards Act.

TITLE II

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

The conference agreement includes \$6,450,534,204,000 for the Health Resources and Services Administration (HRSA). In addition, \$25,000,000 is made available under section 241 of the Public Health Service (PHS) Act.

The conference agreement includes bill language that divides (HRSA) into several accounts to improve transparency and accountability. The conferees direct that future budget requests reflect this new structure.

PRIMARY HEALTH CARE

The conference agreement includes \$1,598,957,000 for Primary Health Care.

HEALTH WORKFORCE

The conference agreement includes \$734,402,000 for Health Workforce.

Within the funds provided for Training in Oral Health Care, the conferees include \$7,563,000 each for general and pediatric dentistry.

The conference agreement includes language prohibiting health workforce funds to be used for section 340G-1, the Alternative Dental Health Care Providers Demonstration programs.

Within the funds provided for Public Health and Preventive Medicine Programs, the conferees direct HRSA to fund preventive medicine residencies at no less than fiscal year 2011 levels. The conferees have provided sufficient funding for a national coordinating center and \$2,500,000 for grants to incorporate competency-based integrative medicine curricula in graduate medical education.

Within the funds for Advanced Education Nursing, the conferees direct HRSA to allocate funding for nurse anesthetist education at no less than fiscal year 2011 levels.

MATERNAL AND CHILD HEALTH

The conference agreement includes \$863,607,000 for Maternal and Child Health.

The conference agreement includes bill language setting aside \$79,586,000 for Special Projects of Regional and National Significance (SPRANS). The agreement includes sufficient funding to continue State grants and the set-asides

for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at no less than fiscal year 2011 levels.

Within the funding provided for the Autism and Other Related Developmental Disorders program, the conferees direct HRSA to fund the Leadership Education in Neurodevelopmental and Related Disabilities (LEND) program at no less than fiscal year 2011 levels.

RYAN WHITE HIV/AIDS PROGRAMS

The conference agreement includes \$2,351,665,000 for Ryan White HIV/AIDS Programs, of which \$2,326,665,000 is provided as budget authority and \$25,000,000 is made available under section 241 of the Public Health Service Act.

The conferees intend that HRSA allocate funds for the Minority AIDS Initiative within the Ryan White HIV Programs at no less than the fiscal year 2011 funding level.

HEALTH CARE SYSTEMS

The conference agreement includes \$83,526,000 for Health Care Systems.

RURAL HEALTH

The conference agreement includes \$139,832,000 for Rural Health.

Rural Outreach Models.— The conferees recognize the continuing challenges facing rural communities in providing adequate healthcare services. The conferees urge HRSA to consider projects that demonstrate new and innovative models of outreach in rural areas, such as the integration and coordination of health services; the utilization of technologies to improve access to health services; distance

education for health professionals; and activities that improve mental healthcare services in rural areas.

FAMILY PLANNING

The conference agreement includes \$297,400,000 for Family Planning.

PROGRAM MANAGEMENT

The conference agreement includes \$161,815,000 for Program Management.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The conference agreement includes \$5,667,735,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, ~~\$367,357,000~~ is made available under section 241 of the Public Health Service (PHS) Act. (371,357,000)

The conference agreement includes bill language that divides CDC into several accounts to improve transparency and accountability. The conferees direct that future budget requests, to include the fiscal year 2013 budget request, reflect this new structure. Further, the conferees direct CDC to provide additional programmatic information in budget justifications beginning in fiscal year 2014. This information shall be included for every activity identified in this Statement of the Managers and shall include: a short description of the nature of CDC's work on a particular subject; the number of new and continuing grants made; the average grant size; and a State-by-State table for any formula-based funding. The conferees understand that the fiscal year 2013 justification is already in draft form; therefore, the conferees expect an operating plan 90 days after enactment of this Act that details spending levels for all CDC budget lines included in this Statement of the Managers.

Extramural Research- The conferees request a report from CDC by March 1 of each year that details the breakdown of intramural and extramural funding for each program of the various offices and centers at CDC. This report shall include the amount of funding in each Center dedicated to administrative activities.

IMMUNIZATION AND RESPIRATORY DISEASES

The conference agreement includes \$579,375,000 for Immunization and Respiratory Diseases. In addition, \$12,864,000 is made available under section 241 of the PHS Act.

Within the program level total for Immunization and Respiratory Diseases, the conference agreement includes the following amounts:

Budget Activity	Conference
Section 317 Immunization Program.....	\$369,553,000
Program Operations.....	63,005,000
National Immunization Survey.....	12,864,000
Influenza.....	159,681,000

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS
PREVENTION

The conference agreement includes \$1,105,995,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention.

Within the total for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention, the conference agreement includes the following amounts:

Budget Activity	Conference
Domestic HIV/AIDS Prevention and Research...	
HIV Prevention by Health Departments.....	\$336,912,000
HIV Surveillance.....	117,667,000
National/Regional/Local/Community/Other..	138,059,000
Enhanced HIV Testing.....	65,401,000
Improving Program Effectiveness.....	102,406,000
School Health.....	30,000,000
Viral Hepatitis.....	19,784,000
Sexually Transmitted Diseases.....	154,666,000
Tuberculosis.....	141,100,000

Within the total for Domestic HIV/AIDS Prevention and Research programs, the conference agreement provides funding at no less than the fiscal year 2011 level to support activities that are targeted to address the growing HIV/AIDS epidemic and its disparate impact on communities of color, including African Americans, Latinos, Native Americans, Asian Americans, Native Hawaiians, and Pacific Islanders.

EMERGING AND ZOOONOTIC INFECTIOUS DISEASES

The conference agreement includes \$253,919,000 for Emerging and Zoonotic Infectious Diseases.

Within the total for Emerging and Zoonotic Infectious Diseases, the conference agreement includes the following amounts:

Budget Activity	Conference
Vector-borne Diseases.....	\$23,232,000
Lyme Disease.....	8,773,000
Food Safety.....	27,172,000
Prion Disease.....	5,000,000
Chronic Fatigue Syndrome.....	4,737,000
Emerging Infectious Diseases.....	124,151,000
National Healthcare Safety Network.....	14,872,000
Quarantine.....	26,032,000

Lyme Disease.—The conferees encourage CDC to expand its activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of diagnostic testing to account for the multiple clinical manifestations of acute and chronic Lyme disease. CDC is encouraged to expand its epidemiological research activities on tick-borne diseases, to include an objective to determine the long-term course of illness for Lyme disease and to improve surveillance and reporting of Lyme and other tick-borne diseases in order to produce more accurate data on their prevalence. Finally, the conferees encourage CDC to evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting; and to expand prevention of Lyme and tick-borne diseases through increased community-based public

education and creating a physician education program that includes the full spectrum of scientific research on the diseases.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The conference agreement includes \$760,700,000 for Chronic Disease Prevention and Health Promotion.

Within the total for Chronic Disease Prevention and Health Promotion, the conference agreement includes the following amounts:

Budget Activity	Conference
Tobacco.....	108,685,000
Nutrition, Physical Activity, and Obesity.....	34,189,000
School Health.....	13,600,000
Food Allergies.....	488,000
Health Promotion.....	17,682,000
Community Health Promotion.....	6,141,000
Glaucoma.....	3,337,000
Visual Screening Education.....	511,000
Alzheimer's Disease.....	1,812,000
Inflammatory Bowel Disease.....	680,000
Interstitial Cystitis.....	654,000
Excessive Alcohol Use.....	2,454,000
Chronic Kidney Disease.....	2,093,000

Budget Activity	Conference
Prevention Research Centers.....	18,001,000
Heart Disease and Stroke.....	55,284,000
Diabetes.....	64,796,000
Cancer Prevention and Control.....	350,332,000
Breast and Cervical Cancer.....	206,001,000
WISEWOMAN.....	20,745,000
Breast Cancer Awareness for Young Women.....	4,908,000
Cancer Registries.....	50,295,000
Colorectal Cancer.....	43,070,000
Comprehensive Cancer.....	20,313,000
Johanna's Law.....	5,000,000
Ovarian Cancer.....	4,909,000
Prostate Cancer.....	13,188,000
Skin Cancer.....	2,150,000
Cancer Survivorship Resource Center.....	498,000
Oral Health.....	14,726,000
Safe Motherhood/Infant Health.....	44,049,000
Other Chronic Diseases.....	25,338,000
Arthritis.....	13,075,000
Epilepsy.....	7,801,000
National Lupus Patient Registry.....	4,462,000

Budget Activity	Conference
Community Grants.....	14,018,000
Healthy Communities.....	0
REACH.....	14,018,000

The conferees expect the Office of Smoking and Health to transfer no less than the amount it did in fiscal year 2011 to the Environmental Health Laboratory. The conferees intend that this transfer is to be provided to the lab in a manner that supplements and in no way replaces existing funding for tobacco-related activities.

The conferees are pleased to learn that CDC has decided to retain the Division of Oral Health. This action is supported by a recent Institute of Medicine (IOM) report titled "Advancing Oral Health in America" that recommends oral health be given a high priority within HHS. This decision will allow CDC to focus on the prevention and elimination of oral disease, support state oral health infrastructure programs, and improve the coordination of oral health activities with other chronic disease prevention activities.

BIRTH DEFECTS AND DEVELOPMENTAL DISEASES

The conference agreement includes \$138,072,000 for birth defects and developmental diseases.

The conferees have rejected the consolidation proposed in the fiscal year 2012 budget for disability initiatives in the National Center on Birth Defects and Developmental Disabilities (NCBDDD). The conferees direct that any new consolidation put forward by the administration be accompanied by an assessment

of the needs of people with disabilities that includes the categories of disabilities currently served, validates the value of such a consolidation, considers the input of stakeholders, and establishes the basis for any proposed efficiencies and commonalities.

Within the total for Birth Defects and Developmental Diseases, the conference agreement includes the following amounts:

Budget Activity	Conference
Child Health and Development.....	\$62,295,000
Birth Defects.....	20,304,000
Craniofacial Malformation.....	1,809,000
Fetal Death.....	808,000
Fetal Alcohol Syndrome.....	9,891,000
Folic Acid.....	2,795,000
Infant Health.....	7,925,000
Autism.....	21,380,000
Health and Development for People with Disabilities.....	56,920,000
Disability & Health (incl. Child Development).....	17,893,000
Limb Loss.....	2,836,000
Tourette Syndrome.....	1,701,000
Early Hearing Detection and Intervention.....	10,672,000
Muscular Dystrophy.....	5,865,000

Budget Activity	Conference
Paralysis Resource Center.....	6,739,000
Attention Deficit Hyperactivity Disorder.....	1,718,000
Fragile X.....	1,684,000
Spina Bifida.....	5,812,000
Congenital Heart Failure.....	2,000,000
Public Health Approach to Blood Disorders.....	18,857,000
Hemophilia.....	16,670,000
Thalassemia.....	1,861,000

Congenital Heart Disease.— The conferees are concerned that there is a lack of rigorous epidemiological and longitudinal data on individuals of all ages with congenital heart disease and has included funding to begin to compile this information. The conferees are particularly interested in information on prevalence, barriers to effective care, survival outcomes and neurocognitive outcomes.

PUBLIC HEALTH SCIENTIFIC SERVICES

The conference agreement includes \$144,795,000 for public health scientific services. In addition, \$247,769,000 is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the conference agreement includes the following amounts:

Budget Activity	FY 2012 Committee
Health Statistics.....	138,683,000
Surveillance, Epidemiology, and Infomatics	217,747,000
Public Health Workforce.....	36,134,000

The conferees remain supportive of the Primary Immunodeficiency Education and Awareness Program. The program has successfully leveraged federal money and private contributions to improve the quality of life for these patients.

ENVIRONMENTAL HEALTH

The conference agreement includes \$105,598,000 for environmental health programs.

Within the total for Environmental Health, the conference agreement includes the following amounts:

Budget Activity	Conference
Environmental Health Laboratory.....	\$42,628,000
Newborn Screening Quality Assurance Program.....	6,865,000
Newborn Screening /Severe Combined Immuno. Diseases.....	970,000
Environmental Health Activities.....	35,526,000

Safe Water.....	7,150,000
Volcanic Emissions.....	197,000
Environmental and Health Outcome Tracking.....	0
Amyotrophic Lateral Sclerosis (ALS) Registry.....	5,903,000
Climate Change.....	7,401,000
Built Environment and Health Initiative.....	2,634,000
Asthma.....	25,444,000
Lead Poisoning.....	2,000,000

The conferees direct CDC to continue its support of the National Asthma Control Program as currently structured.

The conferees intend that the funds provided for the CDC lead poisoning program be used to maintain expertise and analysis at the national level and to provide a resource for States and localities.

INJURY PREVENTION AND CONTROL

The conference agreement includes \$138,480,000 for injury prevention and control activities.

Within the total for Injury Prevention and Control, the conference agreement includes the following amounts:

Budget Activity	Conference
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Budget Activity	Conference
Intentional Injury.....	\$93,690,000
Domestic Violence and Sexual Violence...	31,315,000
Child Maltreatment.....	6,974,000
Youth Violence Prevention.....	15,000,000
Domestic Violence Community Projects...	5,423,000
Rape Prevention.....	39,474,000
Unintentional Injury.....	31,315,000
Traumatic Brain Injury.....	6,039,000
Elderly Falls.....	1,963,000
Injury Control Research Centers.....	9,996,000
National Violent Death Reporting System....	3,479,000

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The conference agreement includes \$182,903,000 for Occupational Safety and Health. In addition, \$110,724,000 is made available under section 241 of the PHS Act.

Within the total for Occupational Safety and Health, the conference agreement includes the following amounts:

Budget Activity	FY 2012 Committee
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Budget Activity	FY 2012 Committee
Education and Research Centers.....	\$24,321,000
Personal Protective Technology.....	16,828,000
Healthier Workforce Centers.....	5,026,000
National Occupational Research Agenda.....	111,367,000
Mining Research.....	52,687,000
Other Occupational Safety and Health Research.....	83,398,000
Miners Choice.....	647,000
National Mesothelioma Registry and Tissue Bank.....	1,022,000

Within the total for the National Occupational Research Agenda, the conferees provide no less than fiscal year 2011 levels for the Agriculture, Forestry, and Fishing Program.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The conference agreement includes \$55,358,000 for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

GLOBAL HEALTH

The conference agreement includes \$349,547,000 for global health activities.

Within the total for Global Health, the conference agreement includes the following amounts:

Budget Activity	FY 2012 Committee
Global AIDS Program.....	\$118,023,000
Global Immunization Program.	160,854,000
Polio Eradication.....	111,597,000
Other Global/Measles.....	49,257,000
Global Disease Detection and Emergency Response.....	41,902,000
Parasitic Diseases/Malaria.....	19,467,000
Global Public Health.....	9,301,000

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The conference agreement includes \$1,306,906,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the conference agreement includes the following amounts:

Budget Activity	Conference
Public Health Emergency Preparedness Cooperative Agreements.....	\$643,069,000
Centers for Public Health Preparedness.....	7,997,000

Budget Activity	Conference
Advanced Practice Centers.....	0
All Other State and Local Capacity.....	7,784,000
CDC Preparedness and Response.....	138,570,000
BioSense.....	20,772,000
Lab Reporting.....	8,092,000
Strategic National Stockpile.....	509,486,000

CDC-WIDE ACTIVITIES

The conference agreement includes \$621,445,000 for CDC-wide activities.

Within the total for CDC-Wide Activities, the conference agreement includes the following amounts:

Budget Activity	FY 2012 Committee
Preventive Health/Health Services Block.....	\$80,000,000
Business Services Support.....	397,026,000
Buildings and Facilities.....	25,000,000
Public Health Leadership.....	119,419,000

The conference agreement includes language making Vessel Sanitation Program user fees available through September 30, 2013.

Working Capital Fund.—The conferees have included bill language that allows CDC to begin creating a Working Capital Fund (WCF) to achieve greater cost efficiencies across the administrative operations of the agency. The conferees expect this WCF to begin making disbursements no sooner than fiscal year 2014. CDC shall notify the House and Senate Committees on Appropriations prior to any funds being transferred to or deposited in the WCF.

The conferees direct CDC to create a strong auditing system for the WCF, which shall include annual auditing of the calculation by which programs are charged to ensure that WCF funds are used solely for administrative costs and that CDC Centers and Offices are not over-charged for services. The conferees instruct that the structure of the WCF shall assume no more than a 2 year availability of any funds within it, that no construction of facilities shall be allowable costs, and that all allowable costs are clearly defined. The conferees further direct that the governance system be designed to include a role for all Center Directors in overseeing the costs incurred. The Committees on Appropriations expect quarterly briefings on the progress being made in drafting the charter and the methodology being used to set up the WCF.

Within the amount provided for Business Services, the conferees have made \$30,000,000 available until September 30, 2013.

NATIONAL INSTITUTES OF HEALTH

The conference agreement includes \$30,689,997,000 for the accounts that comprise the National Institutes of Health (NIH) total appropriation. This total

does not include any funding for the Global Fund to Fight AIDS, Tuberculosis and Malaria; the conferees understand that all fiscal year 2012 funding for the Global Fund is provided through Division I (Department of State, Foreign Operations, and Related Programs). The conference agreement continues the allocation to NIH of \$8,200,000 in program evaluation set-aside funding. Appropriation levels for individual institutes and centers are described in the table at the end of this statement of managers.

The conferees recognize NIH's mission to invest in basic biomedical research and apply that knowledge to enhance our Nation's health and well-being, lengthen life, and reduce the burdens of illness and disability. NIH is strongly urged to ensure its policies continue to support a robust extramural community and make certain sufficient research resources are available to the more than 300,000 NIH-supported scientists at over 3,100 institutions across the country. The conferees affirm the critical importance of new and competing research project grants (RPGs) to the mission of NIH and are concerned that in the past few years, NIH has failed to support the number of new, competing RPGs that it estimated would be awarded in its annual congressional budget justifications. The conferees expect NIH to evaluate its new grant-estimating methodology to improve its accuracy and support as many scientifically meritorious new and competing RPGs grants as possible, at a reasonable award level, with the funding provided in this Act.

In recent years, extramural research has accounted for nearly 90 percent of NIH's budget. The conferees strongly urge NIH to maintain at least that level in fiscal year 2012. NIH should also establish safeguards to ensure the percentage of funds used to support basic research across NIH is maintained.

The Office of the Director (OD) shall ensure, as practicable, the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The conferees request quarterly notification on obligations from the NIH Director's Discretionary Fund to the Committees on Appropriations of the House of Representatives and the Senate.

The conferees expect NIH to continue the long-standing policy for Common Fund projects to be short-term, high-impact awards, with no projects receiving funding for more than 10 years. The conferees recognize that certain investigator-initiated programs such as Pioneer Awards may be exceptions to the 10-year limit. Any other proposed exceptions should be explained in the fiscal year 2013 congressional budget justification.

The conference agreement includes language to eliminate the National Center for Research Resources (NCR) and create the National Center for Advancing Translational Sciences (NCATS).

NCATS will study steps in the therapeutics development and implementation process, consult with experts in academia and the biotechnology and pharmaceutical industries to identify bottlenecks in the processes that are amenable to re-engineering, and develop new technologies and innovative methods for streamlining the processes. In order to evaluate these innovations and new approaches, NCATS will undertake targeted therapeutics development and implementation projects. In all of these efforts, the conferees expect that NCATS will complement, not compete with, the efforts of the private sector.

While the conferees welcome the creation of NCATS, they were disappointed by the way the administration requested it. The President's proposed budget for fiscal year 2012 included a vague description of NCATS but did not formally

request funding for the restructuring or provide any details about which components of NIH would be consolidated into the new Center. The failure to do so caused unnecessary uncertainty about the proposal and contributed to the impression that it was being rushed. The conferees are also aware of concerns that the NIH process for evaluating the merits of the NCATS reorganization did not comply with the NIH Reform Act of 2006 with respect to the role of the Scientific Management Review Board (SMRB).

Lessons learned with NCATS should guide NIH as it considers another proposed restructuring, one that would involve consolidating NIDA, NIAAA and components of other Institutes and Centers (ICs) into a new Institute devoted to research on substance use, abuse and addiction. The conferees understand that NIH plans to adopt a more deliberate approach in evaluating the need for this Institute. The conferees strongly recommend that this approach should include full consideration by the SMRB and that if the administration ultimately decides to seek such a restructuring, it should provide sufficient details in a formal budget request to Congress.

The following table provides the specific funding levels for the institutes and centers and displays the comparable adjustments related to the reorganization.

(Dollars in thousands)	FY 2011 Enacted*	Reallocation of Resources	FY 2011 Reorganization Comparable	FY 2012 Enacted
National Cancer Institute (NCI).....	\$ 5,058,577	-4,163	\$ 5,054,414	\$5,081,788
<i>Therapeutics for Rare and Neglected Disease (TRND)</i>		-4,163		
National Heart, Lung, and Blood Institute (NHLBI).....	3,069,723	-1,489	3,068,234	3,084,851
<i>Clinical Research Resources</i>		+995		
<i>Biotechnology Research Resources</i>		+29		
<i>Research Management & Support</i>		+14		

<i>TRND</i>		-2,527		
National Institute of Dental & Craniofacial Research (NIDCR)..	409,608	-337	409,271	411,488
<i>TRND</i>		-337		
Nat. Inst. of Diabetes & Digestive & Kidney Diseases (NIDDK).	1,792,224	-1,476	1,790,748	1,800,447
<i>TRND</i>		-1,476		
National Institute of Neurological Disorders and Stroke (NINDS).....	1,622,003	-1,335	1,620,668	1,629,445
<i>TRND</i>		-1,335		
National Institute of Allergy and Infectious Diseases (NIAID)...	4,478,668	-3,689	4,474,979	4,499,215
<i>TRND</i>		-3,689		
National Institute of General Medical Sciences (NIGMS).....	2,033,782	+338,010	2,371,792	2,434,637
<i>Institutional Development Awards (IDeA)</i>		+226,480		
<i>Biotechnology Research Resources</i>		+97,114		
<i>Research Infrastructure</i>		+8,853		
<i>Research Management & Support</i>		+7,237		
<i>TRND</i>		-1,674		
Nat. Inst. of Child Health and Human Development (NICHD)...	1,317,854	-1,085	1,316,769	1,323,900
<i>TRND</i>		-1,085		
National Eye Institute (NEI).....	700,828	-577	700,251	704,043
<i>TRND</i>		-577		
National Institute of Environmental Health Sciences (NIEHS)..	683,724	-555	683,169	686,869
<i>TRND</i>		-555		
National Institute on Aging (NIA).....	1,100,481	-906	1,099,575	1,105,530
<i>TRND</i>		-906		
Nat. Inst. Arthritis & Musculoskeletal & Skin Diseases (NIAMS).....	534,349	-440	533,909	536,801
<i>TRND</i>		-440		
Nat. Inst. on Deafness & Other Communication Disorders (NIDCD).....	415,155	-341	414,814	417,061
<i>TRND</i>		-341		
National Institute of Mental Health (NIMH).....	1,476,294	-1,215	1,475,079	1,483,068
<i>TRND</i>		-1,215		

National Institute on Drug Abuse (NIDA).....	1,050,542	-865	1,049,677	1,055,362
<i>TRND</i>		-865		
National Institute on Alcohol Abuse and Alcoholism (NIAAA)....	458,286	-377	457,909	460,389
<i>TRND</i>		-377		
National Institute of Nursing Research (NINR).....	144,381	-119	144,262	145,043
<i>TRND</i>		-119		
National Human Genome Research Institute (NHGRI).....	511,497	-421	511,076	513,844
<i>TRND</i>		-421		
National Institute of Biomedical Imaging and Bioengineering (NIBIB).....	313,802	+23,370	337,172	338,998
<i>Biotechnology Research Resources</i>		+22,977		
<i>Research Management & Support</i>		+651		
<i>TRND</i>		-258		
National Institute on Minority Health and Health Disparities (NIMHD).....	209,714	+65,757	275,471	276,963
<i>Research Centers in Minority Institutions</i>		+58,686		
<i>Biotechnology Research Resources</i>		+1,784		
<i>Research Infrastructure</i>		+2,578		
<i>Research Management & Support</i>		+2,882		
<i>TRND</i>		-173		
National Center for Research Resources (NCRR).....	1,257,754	-1,257,754	0	0
National Center for Complementary and Alternative Medicine (NCCAM).....	127,713	-105	127,608	128,299
<i>TRND</i>		-105		0
John E. Fogarty International Center (FIC).....	69,436	-58	69,378	69,754
<i>TRND</i>		-58		0
National Library of Medicine (NLM).....	336,733	-277	336,456	338,278
<i>TRND</i>		-277		0
Office of the Director (OD).....	1,166,963	+287,042	1,454,005	1,461,880
<i>Comparative Medicine (incl. Nat'l Primate Res. Centers)</i>		+194,921		
<i>Shared & High-end Instrumentation</i>		+64,114		
<i>Clinical Research Resources</i>		+769		

<i>Biotechnology Research Resources</i>		+8,505		
<i>Research Infrastructure</i>		+6,655		
<i>Research Management & Support</i>		+9,594		
<i>Science Education Partnership Award</i>		+18,480		
<i>Clinical Research Resources</i>		+534		
<i>Biotechnology Research Resources</i>		+552		
<i>Research Management & Support</i>		+716		
<i>Office of Rare Diseases Research</i>		-17,798		
National Center for Advancing Translational Sciences (NCATS).....	0	+563,405	563,405	576,456
<i>Clinical & Translational Science Awards (CTSAs)</i>		+457,700		
<i>Clinical Research Resources</i>		+27,879		
<i>Biotechnology Research Resources</i>		+18,633		
<i>Research Management & Support</i>		+16,316		
<i>NCBI/PA</i>		+1,079		
<i>TRND</i>		+24,000		
<i>Office of Rare Diseases Research</i>		+17,798		
<i>Cures Acceleration Network (CAN)</i>		0		

Note: The FY 2011 enacted level does not include transfers.

Cures Acceleration Network (CAN).—The conferees provide NCATS with up to ~~\$10 million~~ to support the CAN Board and related activities. The conferees expect a high bar for any use of waiver authority for CAN grant matching funds; any use should be extremely limited to maximize funds towards the CAN goals. The conferees encourage the CAN Board to create general principles and measurable outcomes to track success. The conferees request NCATS to charter an Institute of Medicine (IOM) work group to review, evaluate, and identify issues related to the CAN authority and provide a report for use by the CAN Board to help it identify ways to accelerate and expand the number of cures. The report should include a survey and inventory of activities at NIH, FDA, AHRQ, CDC, the Patent and Trademark Office (PTO), and in the private sector that relate to the

(10,000,000)

CAN program. The conferees urge IOM to include balanced participation by the entities listed above as well as the representatives of the pharmaceutical and biotechnology industry and the biotech venture capital community. The report should address patent authority, marketability, use of high-throughput analysis, regulatory timelines, and cost structure issues related to the purpose of CAN.

Accelerating Commercialization of Therapies to Patients.—The conferees understand the need to develop models to assist research universities and institutes on the best ways to leverage and commercialize federally supported basic and applied biomedical research discoveries. This is a key reason why the conferees have agreed to create NCATS. The conferees note the market has started to develop public-private sector models that are beginning to show results in translating basic research far more quickly than traditional models. These types of models use pre-defined technology-licensing terms to rapidly license new products and build a core of options for commercialization partnerships with pharmaceutical and biotechnology companies to establish joint ventures to further advance products to the market. The conferees strongly urge NIH to study and foster these models.

The conferees expect any NIH-supported partnerships to expand translational pharmaceutical development in a manner that does not inhibit creative market models. Top priorities of the Center should include developing tools to improve the “de-risking” process and advancing the drug development process to the point at which it can reasonably be expected to be picked up by the private sector. The conferees suggest the selection of Center projects should consider future market acceptance as one component of the criteria to evaluate and selected potential Center projects. The conferees direct NIH to host a trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, the

PTO, the FDA, and a sample of research universities and institutes to work together with NIH and the drug development market. The workshop should also consider how existing NIH and government mechanisms can be used to encourage models around the country to speed commercialization of therapies through a market-based approach.

Clinical and Translational Science Awards (CTSAs).—The conferees are encouraged by the success of the CTSA consortium and recommends the program receive full funding as it nears full implementation. The conferees expect the NCATS Director to ensure the current focus on the full spectrum of translational research is maintained, and CTSA resources are not diverted. The inclusion of patient-centered research, community engagement, training, dissemination science, and behavioral research is extremely important to the translation and application of basic science discoveries and success of the CTSAs. CTSAs now represent an investment of half a decade of innovation in translational research. To ensure the benefits of this investment are maintained, the conferees urge NIH to support a study by the IOM that would evaluate the CTSA program and recommend whether changes to the current mission are needed. The review should include stakeholders' input and be available no later than 18 months after the enactment of this bill.

Therapeutics for Rare and Neglected Disease (TRND) Program.—The conferees continue support for TRND at a level of \$24,000,000 within NCATS. The conferees urge NIH to provide an annual report on the TRND program that identifies the number of projects started each year, cost per project, and the outcome of each project. The first report should be provided to the Committees on Appropriations by July 1, 2012.

Institutional Development Awards.—The conferees provide \$276,480,000 to increase support for the Institutional Development Awards (IDeA) program. The conferees recognize the importance of the Centers Biomedical Research Excellence (COBRE) and the IDeA Networks of Biomedical Research Excellence (INBRE) programs ~~and expect NIH to maintain the planned level of \$150,598,000 for COBRE and \$80,000,000 in the request.~~ The conferees believe the IDeA program has made a significant contribution to biomedical research and creating a skilled workforce. Therefore, the conferees provide a \$45,882,000 increase and recommend it be divided equally toward a new COBRE competition and to support new awards for the IDeA Clinical Trial and Translation Program to develop infrastructure for clinical and translational research in IDeA States. The conferees encourage the NIH Director to expand the program to support co-funding of IDeA projects across NIH ICs to foster the development of efforts in IDeA State programs. Further, as an Office of Experimental Program to Stimulate Competitive Research (EPSCoR) program, the focus of IDeA should continue to be on improving the necessary infrastructure and strengthening the biomedical research capacity and capability of research institutions. Unfortunately, many institutions in EPSCoR-qualifying States who could benefit from the IDeA program are ineligible for funding. The conferees encourage NIH to revise current eligibility criteria to take into account how the decreasing success rate for R01 grants NIH-wide is affecting IDeA eligibility. In particular, the conferees believe the IDeA Director should have the authority to consider funding institutions in any State that is EPSCoR eligible. The conferees urge NIH to develop criteria to incorporate flexibility into the program to address these concerns. The conferees request an update on both the IDeA eligibility criteria proposals and funding level by State and major activities, to include the co-funding activity, in the fiscal year 2013 congressional budget justification.

Third Party Collections 3-Year Pilot.—Since fiscal year 1997, Congress has included bill language authorizing NIH to “collect third party payments for the cost of clinical services that are incurred in NIH research facilities.” NIH has not yet exercised that authority. A recent study released in September that was conducted by PricewaterhouseCoopers LLP (PwC) found that there are numerous potential advantages as well as potential disadvantages to implementing a third party billing program. “The potential use of third party billing represents a significant investment and enduring change for the NIH Clinical Center,” the study states. “As such, additional efforts beyond the 14-week study represented in this report may be undertaken to more fully consider the challenges associated with the use of third party billing and the opportunities that may exist.” The conferees concur with this observation and therefore direct NIH to conduct a 3-year pilot study to assess the viability of third party reimbursement at NIH by looking at one of the services commonly used by a significant number of outpatients at some point in the patient’s protocol. One possible example would be radiology services, but this is not the only option. The Committees on Appropriations expect to be briefed on the proposed subject area and scope of the pilot before it is finalized. The conferees include \$10,000,000 for the Clinical Center for the costs of building the billing infrastructure for the pilot.

Neuroblastoma.—The conferees note the promising results of a recent clinical trial using a chimeric antibody to treat newly diagnosed neuroblastoma patients. The conferees support efforts to facilitate access to this new therapy for relapsed patients and request an update in the fiscal year 2013 congressional budget request.

Clinical Trials.—The conferees are aware of a 2010 IOM study on clinical trials that identified a number of concerns which may apply across all ICs.

The conferees direct NIH to conduct a trans-NIH review of the applicability of the 12 IOM recommendations to all NIH ICs that conduct clinical trials. The review should examine ways to develop and strengthen NIH-wide policies with a focus on opportunities to improve the incorporation of innovative science, increase speed of initiation and completion, improve the means of setting priorities, and develop better incentives for participation in clinical trials.

The conferees note the report found it takes over 900 days to open a clinical trial, but trials supported with other resources [REDACTED] developed methods to open studies within 90 days. The conferees encourage NIH to consider guidance to incorporate the 90-day opening model into other NIH-wide clinical trial activity.

through the American Recovery and Reinvestment Act

The review should examine the policies of each IC regarding funding for variable accrual costs per case, and ensure consistent guideline across NIH. Specifically, the review should examine the viability and effect on speed of opening trials of a multi-tier system in which payments for cost-per-accrual vary according to the time required to open the trial. Furthermore, the review should examine the methods and processes ICs use to prioritize clinical trials based on peer-review input, funding, and other ways to optimize selection of studies.

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The conferees request a report by September 30, 2012, that identifies the findings, proposed policy changes, implementation timeline, and key measures NIH will use to monitor clinical trial activity.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The conference agreement includes \$3,354,313,000 for the Substance Abuse and Mental Health Services Administration (SAMHSA). In addition, the

conference agreement makes available \$129,667,000 under section 241 of the Public Health Service (PHS) Act.

The conference agreement includes bill language that divides SAMHSA into several accounts to improve transparency and accountability. The conferees direct that future budget requests, to include the fiscal year 2013 budget request, reflect this new structure. Further, the conferees direct SAMHSA to include in its budget justification the specific funding increases, decreases and FTE changes being requested by program, project or activity, along with a detailed description of activities) activity funded under each program, the number of new and continuing grants made; the average grant size; and a State-by-State table for any formula-based funding for all budget lines included in this Statement of the Managers. The conferees expect that SAMHSA shall not make changes to any program, project, or activity as outlined by the budget tables included in this Statement of Managers (the without prior notification to the House and Senate Committee on Appropriations. (s

The conferees have provided funding for Programs of Regional and National Significance under each of SAMHSA's statutorily-created Centers rather than consolidate funding into a single account for Innovation and Emerging Issues, as proposed in the budget request.

MENTAL HEALTH

The conference agreement includes \$934,853,000 for Mental Health. In addition, \$21,039,000 is made available under section 241 of the PHS Act.

Within the total provided for Mental Health Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget Activity	Conference
Capacity.....	
Co-Occurring State Incentive Grant	0
Seclusion & Restraint.....	2,449,000
Youth Violence Prevention.....	23,200,000
National Traumatic Stress Network.....	45,800,000
Children and Family Programs.....	6,486,000
Consumer and Family Network Grants	6,236,000
MH System Transformation and Health Reform.....	10,623,000
Project LAUNCH.....	34,706,000
Primary and Behavioral Health Care Integration.....	30,807,000
Community Resilience and Recovery Initiative	0
Suicide Lifeline	5,522,000
GLS - Youth Suicide Prevention - States.....	29,738,000
GLS - Youth Suicide Prevention - Campus	4,975,000
AI/AN Suicide Prevention Initiative	2,944,000
Homelessness Prevention Programs.....	30,830,000
Older Adult Programs.....	0
Minority AIDS	9,283,000
Criminal and Juvenile Justice Programs.....	6,684,000
Science and Service.....	
GLS - Suicide Prevention Resource Center.....	4,957,000
Information Dissemination and Training	7,878,000
Consumer & Consumer Support T.A. Centers.	1,927,000
Primary/Behavioral Health Integration TA.....	2,000,000

Budget Activity	Conference
Minority Fellowship Program.....	5,099,000
Disaster Response.....	1,054,000
Homelessness.....	2,306,000
HIV/AIDS Education.....	774,000

Within the funds provided for the National Child Traumatic Stress Network, the conferees provide \$1,000,000 for continued data analysis and reports related to the National Center for Child Traumatic Stress core data set.

The conferees intend that funds provided to Project LAUNCH should not duplicate activities eligible for funding elsewhere in HHS.

The conferees intend that all grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520(k) of the PHS Act. In addition, the conferees have provided 2,000,000 under a separate budget line for SAMHSA to provide technical assistance related to this program.

(520K)
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Within the funds provided for the Minority Fellowship Program, the conferees have provided an increase in funding to allow SAMHSA to increase the pool of culturally competent mental health professionals by granting professional counselors eligibility to participate in the program.

SUBSTANCE ABUSE TREATMENT

The conference agreement includes \$2,123,993,000 for Substance Abuse Treatment. In addition, \$81,200,000 is made available under section 241 of the PHS Act.

Within the total provided for Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget Activity	Conference
Capacity.....	
Co-occurring State Incentive Grants (SIGs).....	0
Opioid Treatment Programs/Regulatory Activities.....	8,903,000
Screening, Brief Intervention, Referral, & Treatment	28,237,000
TCE - General	28,033,000
Pregnant & Postpartum Women.....	16,000,000
Strengthening Treatment Access and Retention.....	1,675,000
Recovery Community Services Program.....	2,450,000
Access to Recovery	98,454,000
Children and Families.....	30,678,000
Treatment Systems for Homeless.....	41,650,000
Minority AIDS	65,988,000
Criminal Justice Activities.....	67,635,000
NASPER.....	0
Science and Service.....	
Addiction Technology Transfer Centers	9,081,000
Minority Fellowship Program.....	547,000
Special Initiatives/Outreach	2,271,000

The conferees direct SAMHSA to ensure that Addiction Technology Transfer Centers continue to maintain a primary focus on addiction treatment and recovery services in order to strengthen the addiction workforce.

The conferees direct SAMHSA to ensure that all funding appropriated to the Center for Substance Abuse Treatment for drug treatment courts is allocated to serve people diagnosed with a substance use disorder as their primary condition.

The conferees direct SAMHSA to ensure that funds provided for SBIRT are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

SUBSTANCE ABUSE PREVENTION

The conference agreement includes \$186,361,000 for Substance Abuse Prevention.

Within the total provided for Programs of Regional and National Significance, the conference agreement includes the following amounts:

Budget Activity	Conference
Capacity.....	
Strategic Prevention Framework/Partnerships for Success	110,015,000
Mandatory Drug Testing.....	5,206,000
Minority AIDS.....	41,385,000
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000
National Adult-Oriented Media Public Service Campaign	1,000,000

Budget Activity	Conference
Community-based Coalition Enhancement Grants ...	5,000,000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1,000,000
Science and Service.....	
Fetal Alcohol Spectrum Disorder.....	9,821,000
Center for the Application of Prevention Technologies.	8,074,000
Science and Service Program Coordination	4,789,000
Minority Fellowship Program.....	71,000

The conferees direct SAMHSA to fund the remaining cohort of Strategic Prevention Framework State Incentive Grant grantees at amounts not less than what they received in fiscal year 2011.

The conferees note that building on the infrastructure of current and past Drug Free Communities grantees is an effective way to invest minimal federal dollars to address underage drinking issues at the community level.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

The conference agreement includes \$109,106,000 for health surveillance and program support activities. In addition, \$27,428,000 is made available under section 241 of the PHS Act.

The conferees have included \$3,500,000 to conduct Military Families Initiatives policy academies.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
HEALTHCARE RESEARCH AND QUALITY

The conference agreement includes a program level of \$369,053,000 for the Agency for Healthcare Research and Quality. The conference agreement makes these funds available through section 241 of the Public Health Service (PHS) Act.

Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the conferees provide \$43,364,000 for investigator-initiated research.

CENTERS FOR MEDICARE AND MEDICAID SERVICES
GRANTS TO STATES FOR MEDICAID

The conference agreement includes \$184,279,110,000 for the Federal share of current law State Medicaid costs. In addition, the agreement includes \$90,614,082,000 for program costs in the first quarter of fiscal year 2013.

PAYMENTS TO HEALTH CARE TRUST FUNDS

The conference agreement includes ~~\$231,012,000,000~~ for the Payments to Health Care Trust Funds account.

(230,741,378,000)

PROGRAM MANAGEMENT

The conference agreement includes \$3,879,476,000 for the Program Management account. The agreement maintains the State Health Insurance

Assistance Program within the Program Management account. The conferees recommend the following levels within the Program Management account:

Program Management	
Research, Demonstration and Evaluation	\$ 21,200,000
Program Operations	\$ 2,663,935,000
State Survey and Certification	\$ 355,876,000
State High Risk Insurance Pools	\$ 44,000,000
Federal Administration	\$ 794,465,000

The conferees include funding for Research, Demonstration, and Evaluation activities, including the Medicare Current Beneficiary Survey. The conferees encourage CMS to review the programs within this account to determine if they are funded in the appropriate budget line. Specifically, CMS is encouraged to evaluate the advantages and disadvantages of moving the Medicare Current Beneficiary Survey into the Program Operations activity.

Ambulatory Surgical Centers (ASC).—The conferees understand that in 2008, ASCs provided 3.3 million Medicare recipients with outpatient surgical services, including screening services. The conferees have heard concerns related to the use of the consumer price index for urban consumers (CPI-U) to update the payment rates of ASCs, a different method than is used for other comparable service providers. The conferees request that CMS develop a report that compares other potential options for updating the payment rates of ASCs and report back the findings in the fiscal year 2013 budget request.

CMS Test Environment for Testing Industry Solutions in Secure Setting.—The conferees direct and provide \$5,000,000 for CMS to provide a test environment “sandbox” where vendors can work independently and with CMS to seek solutions and execute “proof of concept” tests to Medicare issues in a secure environment, using Medicare data, on CMS technical architecture. The conferees recommend support within the Enterprise IT Activities function to establish an isolated, stand-alone test environment for independent vendor testing of industry solutions that could provide significant benefit to CMS operations. The test environment will provide controlled access to Medicare data to run “proof of concept” tests that determine solution effectiveness in addressing Medicare issues such as improper payment and quality measurement. The test environment must ensure data privacy and security, comply with CMS technical architecture standards, provide temporary access and secure connectivity for vendor testing, and make relevant data sets available for product testing. The conferees request a report and timeline in the fiscal year 2013 budget request. (S)

Comparison of Residency Position.—The conferees request CMS conduct an analysis evaluating the implementation of Section 5503 of Public Law 111-148 on the allocation of Medicare Graduate Medical Education (GME) resident slots to hospitals. This analysis shall compare how residency slots are allocated according to two assignment strategies. Strategy one is the allocation of GME slots according to the current final CMS Federal Rule as published in the *Federal Register* on November 24, 2010. The current final rule states that fiscal year 2009 report data not be included if it was reported after March 23, 2010. Strategy two involves an assessment of GME slot allocation which includes all fiscal year 2009 cost reports, including data for hospitals whose fiscal year ended on December 31, 2009, and as such have cost data reported after March 23, 2010. The report of this

analysis shall include the number of Medicare GME slots allocated to each hospital under the two different allocation strategies. The conferees request CMS provide the final report with the detailed hospital level information under each option to the House and Senate Appropriations Committees not later than 6 months after enactment.

Dialysis Facilities.—The conferees are concerned by reports of delays in the processing for surveys and certifications for dialysis facilities and encourage CMS to reduce the wait times. Further, the conferees request CMS report back to the Congress within 6 months on major impediments related to processing applications timely and provide its plan to address these impediments.

The conferees urge CMS to develop an overall strategic plan that links its vision for operations, program integrity, information technology, and other areas into a comprehensive approach with measurable objectives and resources. The conferees request a copy of this plan no later than 180 days after enactment.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The conference agreement includes \$310,377,000 from the Medicare trust funds for the Health Care Fraud and Abuse Control Account.

ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE

The conference agreement includes \$3,478,246,000 for the Low Income Home Energy Assistance Program.

REFUGEE AND ENTRANT ASSISTANCE

The conference agreement includes \$769,789,000 for Refugee and Entrant Assistance programs.

Within the total provided for Transitional and Medical Services, the conferees include \$65,000,000 for the voluntary agency matching grant program.

Within the total for Unaccompanied Alien Children, the conference agreement includes up to \$6,100,000 for the pro bono legal services pilot to ensure legal representation for both released and detained children.

CHILD CARE AND DEVELOPMENT BLOCK GRANT

The conference agreement includes \$2,282,627,000 for the Child Care and Development Block Grant.

CHILDREN AND FAMILIES SERVICES PROGRAMS

The conference agreement includes ~~\$9,931,709,000~~ [9,926,709,000] for Children and Families Services Programs. In addition, \$5,762,000 is made available under section 241 of the Public Health Service (PHS) Act.

The conferees direct that not later than 120 days after enactment, ACF shall submit to the Committee on Health, Education, Labor and Pensions of the Senate and the Committee on Education and the Workforce of the House of Representatives the results of the study related to suspected and known instances of child abuse and neglect, as required under section 110(d) of the Child Abuse Prevention and Treatment Reauthorization Act of 2010.

[The conferees did not include funding for the Healthy Foods Financing Initiative within the Community Economic Development Program.]

conference agreement includes up to \$10,000,000

PROMOTING SAFE AND STABLE FAMILIES

The conference agreement includes \$345,000,000 in mandatory funds for Promoting Safe and Stable Families.

ADMINISTRATION ON AGING
AGING SERVICES PROGRAMS

The conference agreement includes \$1,473,703,000 for Aging Services Programs. The conferees urge the Administration on Aging (AOA) to improve its consultation with the Committees on Appropriations regarding any reallocation of funds that may occur after the submission of its congressional justification. The conferees have not transferred the SHIP program from CMS.

OFFICE OF THE SECRETARY
GENERAL DEPARTMENTAL MANAGEMENT

The conference agreement includes ~~\$470,221,000~~ ^{475,221,000} for General Departmental Management. In addition, the conference agreement includes \$69,211,000 in funding from the Public Health Service program evaluation set-aside.

Within the funds for the Office of the Secretary, the conference agreement designates \$1,000,000 for the Office of the Assistant Secretary for Financial Resources to begin implementing a new, integrated system that can accurately track and report the Department's finances, including by source year of the appropriation.

The conference agreement provides \$9,000,000 for the Office of the Assistant Secretary for Public Affairs.

The conference agreement provides \$250,000 for the Advisory Council on Alzheimer's Research, Care and Services, \$1,000,000 for a competitive grant program to provide assistance regarding transportation assistance for individuals with disabilities, \$1,000,000 to continue the national health education program on lupus for healthcare providers, and \$3,010,000 to continue the ^{preventing} violence against women initiative, all as proposed in Senate Report 112-84.

In addition, the conference agreement includes \$1,000,000 for the Assistant Secretary for Health to contract with the National Academy of Sciences to conduct a scientific peer review of the 12th Report on Carcinogens determinations related to formaldehyde and styrene. Included in the review should be all relevant, peer-reviewed research related to both formaldehyde and styrene.

The conference agreement includes no funding for the Adolescent Family Life program, as proposed in the budget request.

The conference agreement provides \$104,790,000 for the teenage pregnancy prevention initiative. In addition, \$8,455,000 is to be derived from the Public Health Service program evaluation set-aside, including \$4,000,000 to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches.

[The conference agreement also includes \$5,000,000 for an abstinence education program.]

OFFICE OF MEDICARE HEARINGS AND APPEALS

The conference agreement includes \$72,147,000 for the Office of Medicare Hearings and Appeals.

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

The conference agreement includes \$61,257,000 for the Office of the National Coordinator for Health Information Technology, of which \$16,446,000 is provided in budget authority and \$44,811,000 is made available through the Public Health Service program evaluation set-aside.

OFFICE OF INSPECTOR GENERAL

The conference agreement includes \$50,178,000 for the Office of Inspector General.

OFFICE FOR CIVIL RIGHTS

The conference agreement includes \$41,016,000 in budget authority only for the Office for Civil Rights.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$984,452,000 for the Public Health and Social Services Emergency Fund.

Within the total for Preparedness and Emergency Operations, the conference agreement includes \$10,000,000 to prepare for and respond to non-Stafford Act National Special Security Events and makes such funds available until September 30, 2014.

The conferees direct the Biomedical Advanced Research and Development Authority to develop a plan to deliver recombinant anthrax vaccine to the Strategic National Stockpile by 2015 and brief the House and Senate Committees on Appropriations on such a plan not later than 60 days after enactment of this Act.

GENERAL PROVISIONS

SALARY CAP ON GRANTS AND OTHER EXTRAMURAL MECHANISMS

The conference agreement includes a general provision capping the permitted use of grant and contract funds that may be used to pay the salary of a grantee to Executive Level II and applies the cap to all HHS operating divisions funded in this Act.

TRANSFER AUTHORITY

(TRANSFER OF FUNDS)

The conference agreement ~~continues~~ a general provision providing the Secretary of Health and Human Services the authority to transfer up to 1 percent of discretionary funds between appropriations accounts. (modifies)

CENTERS FOR DISEASE CONTROL AND PREVENTION STAFF TRAINING

The conference agreement ~~continues~~ a general provision regarding Centers for Disease Control and Prevention Individual Learning Accounts. (modifies)

NIH MINOR REPAIRS AND ALTERATIONS

The conference agreement modifies a general provision allowing NIH to use up to \$45,000,000 for alteration, repair or improvement of its facilities and caps the amount that can be spent on any single project to \$3,500,000.

GUN CONTROL

The conference agreement modifies a provision previously carried in the CDC account that prohibits any HHS operating division funded in this Act from being used to advocate or promote gun control.

FEDERALLY FUNDED RESEARCH AND DEVELOPMENT CENTERS

The conference agreement includes a general provision prohibiting creation of a new Federally Funded Research and Development Center unless certain conditions are met.

TITLE III

DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The conference agreement includes \$15,750,983,000 for Education for the Disadvantaged. The conference agreement provides \$4,909,806,000 in fiscal year 2012 and \$10,841,177,000 in fiscal year 2013 funding for this account.

For Title I School Improvement Grants, the conference agreement continues bill language permitting fiscal year 2012 appropriations to be used by local educational agencies to serve any Title I, part A-eligible school that has not made adequate yearly progress for at least two years or is in a State's lowest quintile of performance based on proficiency rates and, in the case of secondary schools, priority shall be given to those schools with graduation rates below 60 percent.

The conference agreement includes language permitting the Secretary to establish a maximum subgrant size of \$2,000,000 for Title I School Improvement Grants and allows the Secretary to reserve up to 5 percent of school improvement funds for State and local capacity building.

The conferees note that many children in schools receiving SIG funds face myriad personal, familial, and community challenges (including poverty-related stressors), and these challenges follow students into their schools, often resulting in distracting, disruptive, and ineffective learning environments. Even the best school leaders and teachers cannot achieve optimal results unless poverty-related barriers to teaching, learning, and school organization are addressed and effective conditions for learning are established. These barriers to teaching and learning must be addressed in addition to in-school factors in order to achieve sustained academic success.

The conferees direct the Department to require that all schools receiving SIG funds have a plan in place for addressing the academic and non-academic needs of their students, including improving the overall school climate where necessary, in addition to addressing factors such as the usage of time, instructional practices, and professional development and supports. The conferees expect the plan to assess and address as appropriate the mental health needs and interventions of the students at the school in an integrated manner within the overall turnaround strategy; related training and professional development for all staff that increase classroom efficacy such as classroom organization and management, including teachers and administrators; access to school-based counseling services; the development of school-based systems, such as teams, to identify and address individual student academic, behavioral, health, or social needs and to support a positive and developmentally appropriate school climate; and how parents, families and the community will be engaged in this and other aspects of the school turnaround process.

For the Striving Readers program, the conference agreement includes \$160,000,000 and bill language to continue a comprehensive literacy program for States.

IMPACT AID

The conference agreement includes \$1,293,631,000 for Impact Aid. In addition, the conference agreement includes bill language providing for competitive grants for Impact Aid construction grants.

SCHOOL IMPROVEMENT PROGRAMS

The conference agreement includes \$4,550,018,000 for the School Improvement Programs account. The conference agreement provides \$2,868,577,000 in fiscal year 2012 and \$1,681,441,000 in fiscal year 2013 funding for this account.

Within the amount provided for Teacher Quality State Grants, the conference agreement provides a set aside of one and one-half percent of funds for competitive awards for teacher or principal training or professional enhancement activities to national not-for-profit organizations.

The conference agreement includes bill language that allows funds under the Education of Native Hawaiians program to be used for construction, renovation, and modernization of any elementary school, secondary school, or related structure run by the Department of Education of the State of Hawaii that serves a predominantly Native Hawaiian student body.

The conference agreement also includes bill language that requires the Alaska Native Education program to be awarded without regard to earmarks included in the program's authorizing statute. The conference agreement also allows funds within this program to be used for construction.

The conferees intend that in providing the technical assistance and guidance described in Senate Report 112-84, the Department of Education should not give priority to, show preference for, or provide direction about whether communities use 21st Century Community Learning Center funds for after school, before school, summer school or extended school day programs, unless specifically requested by a State or local educational agency.

The conference agreement provides \$27,000,000 for the Advanced Placement program. The conferees intend that \$20,000,000 of these funds be used to continue the Advanced Placement Test Fee program and that \$7,000,000 be used for continuation costs for the Advanced Placement Incentive Program.

INDIAN EDUCATION

The conference agreement includes \$131,027,000 for Indian Education.

The conferees recognize that tribal education departments and agencies are uniquely ~~situation~~ ^{situated} at the local level to implement innovative education programs to improve Native American education. Accordingly, the conference agreement includes \$2,000,000 under the National Activities line for a pilot project to increase the role of tribal education departments in Native American education. In the pilot, tribal education agencies would directly administer some Elementary and Secondary Education Act programs to enter into collaborative agreements with States to work closely with school districts located on Indian reservations or former Indian reservations located in Oklahoma. The conferees expect the Department of Education to collaborate with the Bureau of Indian Affairs on this effort.

INNOVATION AND IMPROVEMENT

The conference agreement includes \$1,630,429,000 for Innovation and Improvement.

(1,530,429,000)

~~The conference agreement authorizes the Secretary to use up to five percent of funds under the Race to the Top and Investing in Innovation authorities for technical assistance and evaluation of these programs.~~

The conference agreement continues language in the Teacher Incentive Fund program that provides for competitive grants to implement performance-based compensation systems for teachers, principals and other personnel in high-need schools.

INSERT 59A

In the charter schools program, the conference agreement continues language requiring \$23,000,000 to be used to support charter school facilities needs. The conference agreement also includes language allowing the Secretary to reserve up to \$55,000,000 to make multiple awards to nonprofit charter management organizations and other entities that are not-for-profit entities for replication and expansion of successful charter school models.

The conference agreement also includes bill language for the charter school program requiring the Secretary of Education to reserve up to \$11,000,000 for national activities for technical assistance, evaluation and to make grants to authorized public chartering agencies in order to increase the number of high-performing charter schools.

Within FIE, the conference agreement includes funding for the following activities in the following amounts:

Budget Activity	Conference Agreement

INSERT 59A

The conference agreement includes \$550,000,000 for the Race to the Top program and authorizes the Secretary to make grants under this authority to local educational agencies. The conferees expect that the Secretary will include a robust early childhood education component in administering the Race to the Top competition. The conference agreement also authorizes the Secretary to use up to five percent of funds under the Race to the Top and Investing in Innovation authorities for technical assistance and evaluation of these programs.

Budget Activity	Conference Agreement
Arts in Education.....	\$25,000,000
Data Quality and Evaluation.....	1,300,000
Full Service Community Schools.....	10,113,000
National Clearinghouse for Educational Facilities	733,000
Peer Review.....	100,000

The conference agreement also includes \$28,654,000 for a literacy initiative within FIE as described in Senate Report 112-84.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

The conference agreement includes \$256,237,000 for Safe Schools and Citizenship Education. Within this total, \$60,000,000 is provided for Promise Neighborhoods with funding available through December 31, 2012.

ENGLISH LANGUAGE ACQUISITION

The conference agreement includes \$733,530,000 for English Language Acquisition.

SPECIAL EDUCATION

The conference agreement includes \$12,647,066,000 for Special Education. The conference agreement provides \$3,363,683,000 in fiscal year 2012 and \$9,283,383,000 in fiscal year 2013 funding for this account.

The conference agreement includes \$2,000,000 to remain available through September 30, 2013 for a program to improve the outcomes of children receiving

Supplemental Security Income (SSI) benefits and their families. The agreement allows States to subgrant funds to other public and private non-profit entities. The conferees note that additional funds for this PROMISE initiative are available through the Rehabilitation Services and Disability Research Account and Social Security Administration.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The conference agreement includes \$3,512,019,000 for Rehabilitation Services and Disability Research.

The conference agreement includes language allowing the Secretary to use amounts that remain available after reallocation of State vocational rehabilitation funds for activities to improve the outcomes of children receiving SSI benefits and their families, allows States to make subgrants of such funds to other public and private, non-profit entities and extends availability of these funds to September 30, 2013.

The conference agreement provides \$2,000,000 for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The conferees' goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. The conferees intend that applicants incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of AT devices and services

(AT)
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and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

The conference agreement includes \$65,546,000 for operations for the National Technical Institute for the Deaf. The conferees have consolidated funds into the operations line for NTID this year due to fiscal constraints, but will consider construction funding for NTID in the future as needs may warrant.

GALLAUDET UNIVERSITY

The conference agreement includes \$125,754,000 for Gallaudet University. The conference agreement includes bill language designating \$7,990,000 of this amount for construction and provides that the funds are available until expended.

CAREER, TECHNICAL, AND ADULT EDUCATION

The conference agreement includes \$1,738,946,000 for Career, Technical, and Adult Education. The conference agreement provides \$947,946,000 in fiscal year 2012 funding and \$791,000,000 in fiscal year 2013 funding for this account.

STUDENT FINANCIAL ASSISTANCE

The conference agreement includes \$24,538,521,000 for Student Financial Assistance.

The conference agreement includes \$22,824,000,000 for the Pell Grant program. The funds in this conference agreement will support a \$4,860 maximum discretionary Pell grant for the 2012-2013 award year.

The conferees concur that the Department shall provide the same funding in fiscal year 2012 for the Work Colleges program authorized under section 448 of the Higher Education Act from the Federal Work-Study Program appropriation.

STUDENT AID ADMINISTRATION

The conference agreement includes \$1,045,363,000 for student aid administration. Within the total, \$370,000,000 is provided for servicing activities and \$675,363,000 is provided for salaries and expenses to remain available until September 30, 2013.

The conferees direct the Department to provide a report by April 1, 2012 and quarterly reports thereafter detailing their obligation plan by quarter for spending mandatory and discretionary funding for student aid administrative activities broken out by servicer, activity and funding source.

HIGHER EDUCATION

The conference agreement includes \$1,873,196,000 for Higher Education.

The conference agreement provides \$74,177,000 for International Education and Foreign Language Studies. ~~The Senate proposed \$2,000,000 within this amount to create new and improve existing undergraduate study abroad programs~~ as authorized by section 604 of the Higher Education Act (HEA). The conferees acknowledge that funding provided in the conference agreement for international education will likely only allow funding for continuation costs. The conferees encourage the Department to look for ways to support undergraduate study abroad programs.

The conference agreement includes language that allows international education funds to be used to support visits and study in foreign countries to develop language skills and allows up to one percent of international education

funds to be used for evaluation, outreach and information dissemination. The conferees direct the Secretary to use international education domestic program funding to maintain a focus on continuing instruction in foreign languages that are less commonly taught, emphasize those critical for national security, and to maintain a pool of international experts for national security needs.

The conference agreement continues language that requires recipients of a multi-year award under the tribal colleges program to continue to receive the amount they would have received prior to the Higher Education Act's reauthorization in accordance with the original award terms.

The conference agreement includes language which consolidates the Javits Fellowship program within the Graduate Assistance in Areas of National Need Program as proposed by the Administration.

Within the amount for FIPSE, the conference agreement includes \$1,130,000 for the Training for Realtime Writers program. The conferees direct that these funds be awarded in accordance with section 872 of the HEA.

Within the amount for FIPSE, \$2,103,000 is included for the European Union-United States Atlantis Program. The conferees direct that these funds be awarded in accordance with section 744 of the HEA.

Within the amount for FIPSE, \$267,000 is for continuation of a data contract.

The conferees continue to be concerned with the tardiness of the Department in making TRIO and GEARUP awards this year. Accordingly, the conferees direct the Department to provide a report to the Committees on Appropriations of both the House and the Senate outlining the causes of grant award delays and providing an action plan for remedying this situation in the future.

HOWARD UNIVERSITY

The conference agreement provides \$234,507,000 for support for Howard University and Howard University Hospital.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM

The conference agreement includes \$20,541,000 for the HBCU Capital Financing Program. The conference agreement provides a total loan principal of \$367,255,000 and includes language to allow funds to be used to support loans without regard to section 344(a) of the Higher Education Act.

INSTITUTE OF EDUCATION SCIENCES

The conference agreement includes \$594,788,000 for the Institute of Education Sciences to remain available through fiscal year 2013. The agreement provides \$11,000,000 for awards to public or private organizations or agencies to support activities to improve data coordination, quality and use at the local, State and national levels and modifies language to clarify that funds for statewide data systems may be used to link various State systems together.

DEPARTMENTAL MANAGEMENT

PROGRAM ADMINISTRATION

The conference agreement includes \$447,104,000 for Program Administration.

The conferees are aware that the Government Accountability Office issued a report this year which identified 82 federal programs designed to improve teacher quality spread across several federal agencies, including 64 at the Department of Education. The conferees note that the report “recognize[d] that there could be instances where some degree of program duplication, overlap, or fragmentation may be warranted due to the nature or magnitude of the federal effort”. The

conferees also note that under the fiscal year 2011 bill and this conference agreement nearly 25 percent of the identified programs within the Department have been consolidated or eliminated. The conferees request the Department to issue a report within 180 days of enactment of this Act that identifies remaining programs designed to improve teacher quality, which agency administers the program, the most recent program evaluation data available for each (if any), and includes recommendations on how agencies can better collaborate and coordinate on administration of these programs.

GENERAL PROVISIONS

TRANSFER OF FUNDS

The conference agreement includes language allowing the Secretary to transfer not to exceed one percent of appropriated funds between appropriations, provided that no appropriation is increased by more than three percent as a result of such transfer, and that no new programs are created, nor programs for which funds were not appropriated are funded, as a result of such transfer. The conference agreement also requires the Secretary to notify the Committees on Appropriations of both the House and the Senate at least 15 days in advance of any transfer.

OUTLYING AREAS FUNDS CONSOLIDATION

The conference agreement includes a general provision that extends Palau's eligibility to participate in certain education programs through the end of fiscal year 2012.

PELL ELIGIBILITY

The conference agreement includes changes to limit the number of full-time equivalent Pell grants to a lifetime maximum of six years/twelve semesters; to lower the adjusted gross income level at which an expected family contribution

will automatically receive a “zero” to \$23,000; to raise the minimum award for eligibility to ten percent of the maximum award; and to require students to either have completed a high school diploma, a GED, or have been homeschooled to be eligible for a Pell award, unless they were enrolled prior to July 1, 2012. The conference agreement further provides that these provisions will take effect on July 1, 2012 and that negotiated rulemaking will not apply to changes made by these amendments.

INTEREST SUBSIDY ELIMINATION

The conference agreement includes language that suspends for two years the interest subsidies on loans made on or after July 1, 2012 through June 30, 2014 during the six-month grace period following a student’s withdrawal or graduation.

~~LIBOR~~

STUDENT
LOAN
INDEX

The conference agreement includes language that changes the index used for holders of federal student loans from commercial paper to LIBOR.

C/SC

HBCU GULF HURRICANE DISASTER LOANS

U.C. The conference agreement includes language that authorizes the Secretary to modify terms of gulf hurricane disaster loans to HBCUs if such modifications result in no net cost to the government and if such modifications are approved by the Departments of Education, Treasury and the Office of Management and Budget.

RACE TO THE TOP SUBGRANTING AUTHORITY

The conference agreement includes language that clarifies that a State may make subgrants to public or private agencies and organizations under the early

childhood component of the Race to the Top program. Not later than 60 days after enactment of this Act, the conferees direct the Department to provide a briefing on expected outcomes of grantees awarded funds from the fiscal year 2011 Race to the Top appropriation, including specifically how this subgranting authority will contribute to the successful implementation of State plans.

TITLE IV
RELATED AGENCIES

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

The conference agreement includes \$5,385,000 for the Committee for Purchase from People Who Are Blind or Severely Disabled.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

OPERATING EXPENSES

The conference agreement includes \$751,672,000 for the operating expenses of the programs administered by the Corporation for National and Community Service (CNCS).

Within the total provided for Innovation, Assistance, and Other Activities, the conference agreement includes \$53,381,000, which includes \$44,900,000 for the Social Innovation Fund, \$3,992,000 for the Volunteer Generation Fund, and \$1,000,000 for the Martin Luther King Day of Service. The conferees have included language allowing CNCS to make minimum grants of \$200,000 to State Service Commissions to spread funding more equitably across the Nation.

NATIONAL SERVICE TRUST
(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$212,198,000 for the National Service Trust.

SALARIES AND EXPENSES

The conference agreement includes \$83,000,000 for the CNCS ~~Service~~ Salaries and Expenses.

INSPECTOR GENERAL

The conference agreement includes \$4,000,000 for the CNCS Inspector General Office.

ADMINISTRATIVE PROVISIONS

The conferees have included a new provision that clarifies the use of Education Awards at G.I. Bill institutions related to CNCS.

CORPORATION FOR PUBLIC BROADCASTING

The conference agreement includes a fiscal year 2014 advance appropriation of \$445,000,000 for the Corporation for Public Broadcasting (CPB).

In addition, the conferees request CPB provide a report within 180 days of enactment to House and Senate Committees of Appropriations on alternative sources of funding for public broadcasting stations in lieu of federal funding.

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

The conference agreement includes \$46,250,000 for the Federal Mediation and Conciliation Service and does not include funding for the Labor-Management Cooperation Grant program.

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

SALARIES AND EXPENSES

The conference agreement includes \$17,637,000 for the Federal Mine Safety and Health Review Commission.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

The conference agreement includes \$232,393,000 for the Institute of Museum and Library Services (IMLS).

Within the total for IMLS, the conference agreement includes funds for the following activities in the following amounts:

Budget Activity	Conference
Library Services Technology Act:	
Grants to States	156,661
Native American Library Services	3,876
National Leadership: Libraries	11,968
Laura Bush 21 st Century Librarian	12,548
Museum Services Act:	
Museums for America	18,064
21 st Century Museum Professionals	1,972

Budget Activity	Conference
Conservation Project Support	2,619
Native American/Hawaiian Museum Services.....	927
National Leadership: Museums.....	5,923
African American History and Culture Act:	
Museum Grants for African American History & Culture.....	1,413
Program Administration.....	16,422

Within the amount provided for Program Administration, the conference agreement includes \$1,889,000 for research and data collection activities.

INSERT
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MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

The conference agreement includes \$11,800,000 for the Medicare Payment Advisory Commission.

NATIONAL COUNCIL ON DISABILITY

The conference agreement includes \$3,264,000 for the National Council on Disability.

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

INSERT 71A

AND

MEDICAID & CHIP PAYMENT AND ACCESS COMMISSION

C/SC

Salaries and Expenses

(and

The conference agreement includes \$6,000,000 for the Medicaid & CHIP Payment and Access Commission.

The conference agreement includes \$278,833,000 for the National Labor Relations Board.

ADMINISTRATIVE PROVISIONS

The conference agreement includes a new provision that prohibits the National Labor Relations Board from issuing any new administrative directive or regulation related to electronic voting.

RAILROAD RETIREMENT BOARD

LIMITATION ON ADMINISTRATION

The conference agreement includes \$108,855,000 for administrative expenses of the Railroad Retirement Board.

SOCIAL SECURITY ADMINISTRATION

SUPPLEMENTAL SECURITY INCOME

(37,582,991,000)

The conference agreement includes ~~\$37,922,859,000~~ for the Supplemental Security Income program (SSI). Within this amount, the agreement includes \$8,000,000, available through fiscal year 2013, for the Research and Demonstration activity conducted under sections 1110 and 1144 of the Social Security Act to support research activities like PROMISE, the Occupational Information System, and the Disability Research Consortium. The conferees encourage the Commissioner to develop policies related to section 1110 research portfolio governance related to funding and ensure projects meet the intent of section 1110. Such policies should ensure that research projects, with very limited exceptions, are either discontinued or graduated into a more appropriate funding line within 5 years from project's beginning. The conferees direct SSA to include in its operating plan funding allocations by project at the level of detail included in

its congressional budget justification and expect advance notification of any subsequent realignment of funds within those activities.

LIMITATION ON ADMINISTRATIVE EXPENSES

(10,984,494,000)

The conference agreement includes \$~~11,467,978,000~~ for a Limitation on Administrative Expenses (LAE) for the SSA, including dedicated program integrity funding and applicable user fees.

Information Technology Investments.—The conferees direct SSA to include information in its congressional budget justification each year regarding LAE expired unobligated balances and the amount made available from these balances without fiscal year limitation for information technology investments. This should include actual or estimated amounts for the prior, current, and budget years. In addition, the conferees direct SSA to include a consolidated information technology plan in its congressional budget justification each year, including the total amount of Information Technology (IT) expenses and the actual or estimated amount paid for with LAE funds and no-year IT funds.

Independent SSA Resource Analysis and Strategy.—With a large percentage of SSA's workforce eligible for retirement, and short- and long-term ~~constrains~~ on available resources, the conferees are concerned that SSA faces continued service delivery challenges in the coming decades. Therefore, the conferees provide SSA with up to \$500,000 to contract with the National Academy of Public

(constraints)

to

) Administration develop and submit a report proposing a long-range strategic plan for SSA's consideration. This report shall be conducted in consultation with SSA and its stakeholders and address the following: an evaluation of SSA's existing organizational structure, workforce capacity, physical infrastructure and review of

SSA's electronic service delivery and investment in automation and information technology. The report shall be submitted within 180 days of enactment to the House and Senate Committees on Appropriations, the House Committee on Ways and the Senate Means and Committee on Finance.

Annual Social Security Statement Review.—The conferees note the public value of the annual Social Security statement. The conferees encourage the Commissioner to examine a broad range of options for continuing to provide the information included in the annual statement to the public and request a report no later than March 2012 to examine options to continue to do so. The report should examine the advantages and disadvantages, costs, benefits, and other potential implications to each method considered. The conferees request the Commissioner submit the report to the House and Senate Committees on Appropriations, the House Committee on Ways and Means and the Senate Committee on Finance.

DOL and SSA Occupational Handbook.—The conferees appreciate the steps SSA has taken to update occupational information used by the SSA to adjudicate claims for disability benefits. The conferees urge DOL and SSA to continue to work together on this effort and submit a joint report to the House and Senate Committees on Appropriations, the House Committee on Ways and Means, and the Senate Committee on Finance with a timeline, major milestones, and projected 5-year costs of this project within 180 days of enactment of this bill and to provide annual progress reports thereafter.

Budget Request.— The conferees direct SSA to include the following information in its annual budget requests, operating plans, and reprogramming requests:

- SSI Extramural Research and Demonstration program, project, and activity details;
- Annual fiscal year workload table on disability appeals at the same level of detail as provided in the House fiscal year 2011 questions for the record;
- Annual performance targets for pending cases and processing times for the reconsideration level of appeal;
- Updates on the new national data center project milestones and plans to use the projected IT refresh/replacement, operations, and repair/maintenance funds over the next 5 years to outfit the new facility;
- FTE table by major component for the prior actual year at the level of detail as answered in the fiscal year 2011 hearing question for the record; and
- Identification of key assumption and cost drivers for each program.

(House)

The conferees note the required operating plan and reprogramming rules in the bill apply to SSA at the program, project, and activity level for all funds provided.

OFFICE OF THE INSPECTOR GENERAL

(INCLUDING TRANSFER OF FUNDS)

The conference agreement includes \$102,477,000 for the SSA Office of the Inspector General (OIG).

Video Technology.—The conferees note the recent Administrative Conference of the United States report that referred to ODAR’s use of video technology as a model for other agencies. The conferees request a report by OIG within 180 days of enactment analyzing legislative and administrative options, including potential challenges, for expanding access to video hearings. The report should analyze the costs and benefits to the claimant, claimant representatives, and ~~tax-payers~~ related to the current use and potential expansion of the use of video hearings by SSA. The

(taxpayers)

report should be sent to the House and Senate Appropriations Committees, the House Committee on Ways and Means and the Senate Committee on Finance.

TITLE V
GENERAL PROVISIONS
LOBBYING RESTRICTION

The conference agreement modifies a general provision related to lobbying.

STATUS OF FUNDS REPORTING

The conference agreement includes a general provision that requires the Departments of Labor, Health and Human Services, and Education and the Social Security Administration to report quarterly on unobligated balances, by source year, beginning on October 1, 2012. The conferees direct the Departments of Labor, Health and Human Services, and Education and the Social Security Administration to continue providing quarterly status of funds reports as have been provided during fiscal year 2011.

^ (INSERT
76A-76BV)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

TITLE I - DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
TRAINING AND EMPLOYMENT SERVICES						
Grants to States:						
Adult Training, current year.....	D	58,922	136,645	58,922	---	FF
Advance from prior year.....	NA	(710,576)	(712,000)	(712,000)	(+1,424)	
FY 2013.....	D	712,000	655,040	712,000	---	
Subtotal.....		770,922	791,685	770,922	---	

Youth Training.....	D	825,914	850,000	825,914	---	FF
Dislocated Worker Assistance, current year.....	D	203,432	289,435	148,432	-55,000	FF
Advance from prior year.....	NA	(858,280)	(860,000)	(860,000)	(+1,720)	
FY 2013.....	D	860,000	791,200	860,000	---	
Subtotal.....		1,063,432	1,080,635	1,008,432	-55,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Workforce Innovation Fund.....	D	124,750	110,963	---	-124,750	
FY 2013.....	D	---	125,760	---	---	
Subtotal.....		124,750	236,723	---	-124,750	
Subtotal, Grants to States.....		2,785,018	2,959,043	2,605,268	-179,750	UA
Current Year.....		(1,213,018)	(1,387,043)	(1,033,268)	(-179,750)	
FY 2013.....		(1,572,000)	(1,572,000)	(1,572,000)	---	
Federally Administered Programs:						
Dislocated Worker Assistance National Reserve:						
Current year.....	D	24,112	29,160	24,112	---	FF
Advance from prior year.....	NA	(199,600)	(200,000)	(200,000)	(+400)	
FY 2013.....	D	200,000	200,000	200,000	---	
Subtotal.....		224,112	229,160	224,112	---	
Subtotal, Dislocated Worker Assistance.....		1,287,544	1,309,795	1,232,544	-55,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Native Americans.....	D	52,652	54,158	47,652	-5,000	FF UA
Migrant and Seasonal Farmworker programs.....	D	84,451	86,620	84,451	---	FF UA
Women in Apprenticeship.....	D	998	1,000	998	---	FF
YouthBuild activities.....	D	79,840	115,000	79,840	---	FF
Workforce Innovation Fund.....	D	---	---	50,000	+50,000	
		=====	=====	=====	=====	
Subtotal, Federally Administered Programs (FAP).		442,053	485,938	487,053	+45,000	
Current Year.....		(242,053)	(285,938)	(287,053)	(+45,000)	
FY 2013.....		(200,000)	(200,000)	(200,000)	---	
National Activities:						
Pilots, Demonstrations, and Research.....	D	9,980	6,616	6,616	-3,364	
Reintegration of Ex-Offenders.....	D	85,390	90,000	80,390	-5,000	
Evaluation.....	D	9,581	11,600	9,581	---	
Green Jobs Innovation Fund.....	D	---	60,000	---	---	FF
Workforce Data Quality Initiative.....	D	12,475	13,750	6,475	-6,000	
		-----	-----	-----	-----	
Subtotal.....		117,426	181,966	103,062	-14,364	FF UA
		=====	=====	=====	=====	
Total, Training and Employment Services (TES)...		3,344,497	3,626,947	3,195,383	-149,114	
Current Year.....		(1,572,497)	(1,854,947)	(1,423,383)	(-149,114)	
FY 2013.....		(1,772,000)	(1,772,000)	(1,772,000)	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
 (Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
OFFICE OF JOB CORPS						
Administration.....	D	29,132	31,430	29,132	---	
Operations.....	D	981,049	998,817	1,572,049	+591,000	FF
Advance from prior year.....	NA	(589,818)	(591,000)	(591,000)	(+1,182)	
FY 2013.....	D	591,000	591,000	---	-591,000	
Construction, Rehabilitation and Acquisition.....	D	4,990	3,500	104,990	+100,000	FF
Advance from prior year.....	NA	(99,800)	(100,000)	(100,000)	(+200)	
FY 2013.....	D	100,000	75,000	---	-100,000	
<hr/>						
Total, Office of Job Corps.....		1,706,171	1,699,747	1,706,171	---	UA
Current Year.....		(1,015,171)	(1,033,747)	(1,706,171)	(+691,000)	UA
FY 2013.....		(691,000)	(666,000)	---	(-691,000)	UA
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COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS 1/..	D	449,100	---	449,100	---	FF
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES.....	M	721,312	1,100,100	1,100,100	+378,788	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS					
Unemployment Compensation (UI):					
State Operations.....	TF	3,239,154	3,275,610	3,231,154	-8,000
National Activities.....	TF	11,287	11,310	11,287	---
		-----	-----	-----	-----
Subtotal, Unemployment Compensation.....		3,250,441	3,286,920	3,242,441	-8,000
Employment Service (ES):					
Allotments to States:					
Federal Funds.....	D	22,638	83,864	22,638	---
(Workforce Innovation Fund) NA.....		---	(61,181)	---	---
Trust Funds.....	TF	679,531	680,893	679,531	---
		-----	-----	-----	-----
Subtotal.....		702,169	764,757	702,169	--- FF
ES National Activities.....	TF	20,952	20,994	20,952	---
		=====	=====	=====	=====
Subtotal, Employment Service.....		723,121	785,751	723,121	---
Federal Funds.....		(22,638)	(83,864)	(22,638)	---
Trust Funds.....		(700,483)	(701,887)	(700,483)	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

Foreign Labor Certification:						
Federal Administration.....	TF	50,418	50,537	50,418	---	
Grants to States.....	TF	15,099	15,129	15,099	---	
Subtotal, Foreign Labor Certification.....		65,517	65,666	65,517	---	

One-Stop Career Centers/Labor Market Information.....	D	63,593	63,720	63,593	---	FF
Total, State UI and ES.....		4,102,672	4,202,057	4,094,672	-8,000	
Federal Funds.....		(86,231)	(147,584)	(86,231)	---	
Trust Funds.....		(4,016,441)	(4,054,473)	(4,008,441)	(-8,000)	

STATE PAID LEAVE FUND.....	D	---	23,000	---	---	UA
ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/.....	M	290,000	---	---	-290,000	
PROGRAM ADMINISTRATION						
Adult Employment and Training.....	D	46,765	51,577	46,765	---	
Trust Funds.....	TF	8,536	9,960	8,536	---	
Youth Employment and Training.....	D	12,283	14,442	12,283	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Employment Security.....	D	3,483	4,713	3,483	---
Trust Funds.....	TF	39,417	41,298	39,417	---
Apprenticeship Services.....	D	27,728	28,718	27,728	---
Executive Direction.....	D	7,061	7,083	7,061	---
Trust Funds.....	TF	2,087	2,091	2,087	---
<hr/>					
Total, Program Administration.....		147,360	159,882	147,360	---
Federal Funds.....		(97,320)	(106,533)	(97,320)	---
Trust Funds.....		(50,040)	(53,349)	(50,040)	---
<hr/>					
Total, Employment and Training Admin. (ETA).....		10,761,112	10,811,733	10,692,786	-68,326
Federal Funds.....		6,694,631	6,703,911	6,634,305	-60,326
Current Year.....		(4,231,631)	(4,265,911)	(4,862,305)	(+630,674)
FY 2013.....		(2,463,000)	(2,438,000)	(1,772,000)	(-691,000)
Trust Funds.....		4,066,481	4,107,822	4,058,481	-8,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)					
SALARIES AND EXPENSES					
Enforcement and Participant Assistance	D	131,137	149,884	142,956	+11,819
Policy and Compliance Assistance.....	D	21,571	40,926	33,826	+12,255
Executive Leadership, Program Oversight and Admin.....	D	6,655	6,718	6,718	+63
Total, EBSA.....		159,363	197,528	183,500	+24,137
PENSION BENEFIT GUARANTY CORPORATION (PBGC)					
Pension Insurance Activities.....	NA	(74,506)	(86,023)	(86,023)	(+11,517)
Pension Plan Termination.....	NA	(242,300)	(243,372)	(243,372)	(+1,072)
Operational Support.....	NA	(147,261)	(147,506)	(147,506)	(+245)
Total, PBGC (program level).....		(464,067)	(476,901)	(476,901)	(+12,834)
WAGE AND HOUR DIVISION.....	D	227,491	240,937	227,491	---
OFFICE OF LABOR-MANAGEMENT STANDARDS.....	D	41,367	41,367	41,367	---
FEDERAL CONTRACT COMPLIANCE PROGRAMS.....	D	105,386	109,010	105,386	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
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FEDERAL PROGRAMS FOR WORKERS' COMPENSATION					
	D				
Salaries and Expenses.....	D	115,939	121,354	115,939	---
Trust Funds.....	TF	2,124	2,184	2,124	---
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Total, Salaries and Expenses.....		118,063	123,538	118,063	---
Federal Funds.....		(115,939)	(121,354)	(115,939)	---
Trust Funds.....		(2,124)	(2,184)	(2,124)	---
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SPECIAL BENEFITS					
Federal Employees' Compensation Benefits.....	M	180,000	347,000	347,000	+167,000
Longshore and Harbor Workers' Benefits.....	M	3,000	3,000	3,000	---
<hr/>					
Total, Special Benefits.....		183,000	350,000	350,000	+167,000
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SPECIAL BENEFITS FOR DISABLED COAL MINERS					
Benefit Payments.....	M	198,000	177,000	177,000	-21,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Administration.....	M	5,220	5,227	5,227	+7
Subtotal, FY 2012 program level.....		203,220	182,227	182,227	-20,993
Less funds advanced in prior year.....	M	-45,000	-41,000	-41,000	+4,000
Total, Current Year, FY 2012.....		158,220	141,227	141,227	-16,993
New advances, 1st quarter FY 2013.....	M	41,000	40,000	40,000	-1,000
Total, Special Benefits for Disabled Coal Miners		199,220	181,227	181,227	-17,993
ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND					
Part B Administrative Expenses.....	M	53,778	52,147	52,147	-1,631
BLACK LUNG DISABILITY TRUST FUND					
Benefit Payments and Interest on Advances.....	M	237,808	241,689	241,689	+3,881
Workers' Compensation Programs, Salaries and Expenses.....	M	33,075	32,906	32,906	-169
Departmental Management, Salaries and Expenses.....	M	25,394	25,217	25,217	-177
Departmental Management, Inspector General.....	M	327	327	327	---
Subtotal, Black Lung Disability.....		296,604	300,139	300,139	+3,535

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Treasury Department Administrative Costs..... M	356	356	356	---

Total, Black Lung Disability Trust Fund.....	296,980	300,495	300,495	+3,535
=====				
Total, Federal Programs for Workers' Compensation	851,021	1,007,407	1,001,932	+150,911
Federal Funds.....	848,897	1,005,223	999,808	+150,911
Current year.....	(807,897)	(965,223)	(959,808)	(+151,911)
FY 2013.....	(41,000)	(40,000)	(40,000)	(-1,000)
Trust Funds.....	2,124	2,184	2,124	---
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)				
SALARIES AND EXPENSES				
Safety and Health Standards..... D	20,288	25,982	20,000	-288
Federal Enforcement..... D	208,146	216,365	208,146	---
Whistleblower enforcement..... D	14,806	20,948	15,903	+1,097
State Programs..... D	104,393	105,893	104,393	---
Technical Support..... D	25,868	25,950	25,868	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Compliance Assistance:					
Federal Assistance.....	D	73,383	74,039	76,500	+3,117
State Consultation Grants.....	D	54,688	55,798	58,000	+3,312
Training Grants.....	D	10,729	12,000	10,729	---
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Subtotal, Compliance Assistance.....	D	138,800	141,837	145,229	+6,429
Safety and Health Statistics.....	D	34,805	34,875	34,805	---
Executive Direction and Administration.....	D	11,513	11,536	11,513	---
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Total, OSHA.....		558,619	583,386	565,857	+7,238
MINE SAFETY AND HEALTH ADMINISTRATION					
SALARIES AND EXPENSES					
Coal Enforcement.....	D	160,369	161,303	164,210	+3,841
Metal/Non-Metal Enforcement.....	D	87,644	89,990	88,831	+1,187
Standards Development.....	D	4,352	5,550	4,473	+121
Assessments.....	D	6,221	6,574	7,116	+895
Educational Policy and Development.....	D	38,148	36,338	38,398	+250
Technical Support.....	D	31,031	33,403	33,677	+2,646
Program Evaluation and Information Resources (PEIR)...	D	18,173	20,654	18,191	+18
Program Administration.....	D	15,906	30,465	19,104	+3,198
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Total, Mine Safety and Health Administration....		361,844	384,277	374,000	+12,156

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
 (Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
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Total, Worker Protection Agencies.....	1,572,133	1,680,043	1,615,664	+43,531
Federal Funds.....	(1,570,009)	(1,677,859)	(1,613,540)	(+43,531)
Trust Funds.....	(2,124)	(2,184)	(2,124)	---
BUREAU OF LABOR STATISTICS				
SALARIES AND EXPENSES				
Employment and Unemployment Statistics..... D	210,673	219,043	210,673	---
Labor Market Information..... TF	67,303	69,136	67,303	---
Prices and Cost of Living..... D	205,410	232,839	205,410	---
Compensation and Working Conditions..... D	80,418	81,197	80,418	---
Productivity and Technology..... D	12,078	10,201	12,078	---
Executive Direction and Staff Services..... D	34,342	34,614	34,342	---
<hr/>				
Total, Bureau of Labor Statistics.....	610,224	647,030	610,224	---
Federal Funds.....	542,921	577,894	542,921	---
Trust Funds.....	67,303	69,136	67,303	---
OFFICE OF DISABILITY EMPLOYMENT POLICY D				
SALARIES AND EXPENSES..... D	38,953	39,031	38,953	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
 (Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
DEPARTMENTAL MANAGEMENT					
SALARIES AND EXPENSES					
Executive Direction.....	D	33,283	33,213	33,283	---
Departmental IT Crosscut.....	D	---	---	---	---
Departmental Program Evaluation.....	D	8,500	18,400	8,500	---
Legal Services.....	D	119,121	132,578	129,121	+10,000
Trust Funds.....	TF	326	331	326	---
International Labor Affairs.....	D	92,484	101,504	92,484	---
Administration and Management.....	D	30,339	30,745	30,339	---
Adjudication.....	D	29,227	30,576	29,227	---
Women's Bureau.....	D	11,581	11,620	11,581	---
Civil Rights Activities.....	D	6,798	7,223	6,798	---
Chief Financial Officer.....	D	5,350	5,364	5,350	---
Total, Salaries and expenses.....		337,009	371,554	347,009	+10,000
Federal Funds.....		(336,683)	(371,223)	(346,683)	(+10,000)
Federal Funds (emergency).....		---	---	---	---
Trust Funds.....		(326)	(331)	(326)	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

VETERANS EMPLOYMENT AND TRAINING						
State Administration, Grants.....	TF	165,063	165,394	165,394	+331	
Transition Assistance Program.....	TF	6,986	9,000	9,000	+2,014	
Federal Administration.....	TF	35,242	35,222	35,222	-20	
National Veterans Training Institute.....	TF	2,444	2,449	2,444	---	
Homeless Veterans Program.....	D	36,257	39,330	38,257	+2,000	
Veterans Workforce Investment Programs.....	D	9,622	9,641	14,622	+5,000	FF UA

Total, Veterans Employment and Training.....		255,614	261,036	264,939	+9,325	
Federal Funds.....		45,879	48,971	52,879	+7,000	
Trust Funds.....		209,735	212,065	212,060	+2,325	

INFRASTRUCTURE TECHNOLOGY MODERNIZATION						
Departmental support systems.....	D	11,852	17,000	11,852	---	
Infrastructure technology modernization.....	D	8,000	8,000	8,000	---	

Total, IT Modernization.....		19,852	25,000	19,852	---	

OFFICE OF INSPECTOR GENERAL						
Program Activities.....	D	77,937	78,453	77,937	---	
Trust Funds.....	TF	5,909	5,992	5,909	---	

Total, Office of Inspector General.....		83,846	84,445	83,846	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
<hr style="border-top: 1px dashed black;"/>				
Total, Departmental Management.....	696,321	742,035	715,646	+19,325
Federal Funds.....	480,351	523,647	497,351	+17,000-
Current Year.....	(480,351)	(523,647)	(497,351)	(+17,000)
Trust Funds.....	215,970	218,388	218,295	+2,325
Working Capital Fund..... D	---	4,620	---	---
<hr style="border-top: 1px dashed black;"/>				
Total, Workforce Investment Act Programs.....	5,059,292	5,335,335	4,915,178	-144,114
Current Year.....	(2,596,292)	(2,897,335)	(3,143,178)	(+546,886)
FY 2013.....	(2,463,000)	(2,438,000)	(1,772,000)	(-691,000)
<hr style="border-top: 1px dashed black;"/>				
Total, Title I, Department of Labor.....	14,411,701	14,808,361	14,557,142	+145,441
Federal Funds.....	10,059,823	10,410,831	10,210,939	+151,116
Current Year.....	(7,555,823)	(7,932,831)	(8,398,939)	(+843,116)
FY 2013.....	(2,504,000)	(2,478,000)	(1,812,000)	(-692,000)
Trust Funds.....	4,351,878	4,397,530	4,346,203	-5,675

Title I Footnotes:

- 1/ FY2012 Budget requested \$450 million in Department of Health and Human Services, Administration on Aging.
- 2/ Two year availability

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
HEALTH RESOURCES AND SERVICES					
Primary Health Care					
Community Health Centers.....	D	1,580,749	2,117,814	1,580,749	---
Free Clinics Medical Malpractice.....	D	40	40	40	---
National Hansen's Disease Program.....	D	16,077	16,075	16,075	-2
Hansen's Disease Program Buildings and Facilities.....	D	129	129	129	---
Payment to Hawaii, Treatment of Hansen's.....	D	1,964	1,976	1,964	---

Subtotal.....		1,598,959	2,136,034	1,598,957	-2
Bureau of Health Professions (BHP)					
National Health Service Corps:					
Field placements.....	D	---	24,695	---	---
Marketing.....	D	---	---	---	---
Recruitment.....	D	24,848	98,782	---	-24,848
Undistributed.....	D	---	---	---	---

Total, NHS Corps program level.....		24,848	123,477	---	-24,848

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Health Professions					
Health Professions, Training for Diversity:					
Centers of Excellence.....	D	24,452	24,602	22,952	-1,500
Health Careers Opportunity Program.....	D	21,998	22,133	15,000	-6,998
Faculty Loan Repayment.....	D	1,258	1,266	1,258	---
Scholarships for Disadvantaged Students.....	D	49,042	52,921	47,542	-1,500
Evaluation Tap Funding.....	NA	---	(7,079)	---	---
Subtotal, Training for Diversity.....		96,750	108,001	86,752	-9,998

Training in Primary Care Medicine.....	D	39,036	53,018	39,036	---
Evaluation Tap Funding.....	NA	---	(86,914)	---	---
Subtotal, Training in Primary Care Medicine		39,036	139,932	39,036	---

Oral Health Training.....	D	32,781	35,419	32,781	---
Evaluation Tap Funding.....	NA	---	(14,509)	---	---
Subtotal, Oral Health programs		32,781	49,928	32,781	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Interdisciplinary Community-Based Linkages:					
Area Health Education Centers.....	D	33,142	33,345	30,142	-3,000
Evaluation Tap Funding.....	NA	---	(1,488)	---	---
Allied Health and Other Disciplines.....	D	1,933	---	---	-1,933
Geriatric Programs.....	D	33,542	36,907	30,997	-2,545
Evaluation Tap Funding.....	NA	---	(6,840)	---	---
Mental and Behavioral Health.....	D	2,927	17,945	2,927	---
Subtotal, Interdisciplinary Community Linkages..		71,544	88,197	64,066	-7,478
Subtotal, Evaluation Tap Funding.....		---	8,328	---	---
Workforce Information and Analysis.....	D	2,815	---	2,815	---
Evaluation Tap Funding.....	NA	---	(20,000)	---	---
State Grants for Health Workforce Development.....	D	---	51,000	---	---
Public Health and Preventive Medicine programs.....	D	9,609	---	8,209	-1,400
Evaluation Tap Funding.....	NA	---	(10,068)	---	---
Subtotal.....		9,609	10,068	8,209	-1,400

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Nursing Programs:						
Advanced Education Nursing.....	D	64,046	64,438	64,046	---	
Evaluation Tap Funding.....	NA	---	(40,000)	---	---	
Nurse Education, Practice, and Retention.....	D	39,653	40,141	39,653	---	
Evaluation Tap Funding.....	NA	---	(19,632)	---	---	
Nursing Workforce Diversity.....	D	16,009	16,107	16,009	---	
Evaluation Tap Funding.....	NA	---	(3,893)	---	---	
Loan Repayment and Scholarship Program.....	D	93,292	93,864	83,292	-10,000	
Comprehensive Geriatric Education.....	D	4,539	---	4,539	---	
Evaluation Tap Funding.....	NA	---	(5,000)	---	---	
Nurse Managed Health Centers.....	D	---	10,000	---	---	
Evaluation Tap Funding.....	NA	---	(10,000)	---	---	
Nursing Faculty Loan Program.....	D	24,848	---	24,848	---	
Evaluation Tap Funding.....	NA	---	(30,000)	---	---	
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Subtotal, Nursing programs.....		242,387	224,550	232,387	-10,000	
Subtotal, Evaluation Tap Funding.....		---	(108,525)	---	---	
<hr/>						
Subtotal, Health Professions.....		494,922	553,106	466,046	-28,876	UA
Subtotal, Evaluation tap funding.....		---	255,423	---	---	UA
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Total, Health Professions.....		494,922	808,529	466,046	-28,876	UA
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DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Children's Hospitals Graduate Medical Education.....	D	268,356	---	268,356	---	
Patient Navigator.....	D	4,990	---	---	-4,990	
Teaching Health Centers Planning Grants.....	D	---	10,000	---	---	
National Practitioner Data Bank.....	D	19,750	28,016	28,016	+8,266	
User Fees.....	D	-19,750	-28,016	-28,016	-8,266	
Health Care Integrity and Protection Data Bank.....	D	3,758	---	---	-3,758	
User Fees.....	D	-3,758	---	---	+3,758	
Total, BHP program level.....		793,116	686,583	734,402	-58,714	
Maternal and Child Health Bureau						
Maternal and Child Health Block Grant.....	D	656,319	654,489	646,319	-10,000	
Sickle Cell Anemia Demonstration Program.....	D	4,721	4,740	4,721	---	UA
Traumatic Brain Injury.....	D	9,878	9,918	9,878	---	UA
Autism and Other Developmental Disorders.....	D	47,708	55,000	47,708	---	
Heritable Disorders.....	D	9,952	9,992	9,952	---	
Congenital Disabilities.....	D	---	499	---	---	
Healthy Start.....	D	104,361	104,776	104,776	+415	
Universal Newborn Hearing.....	D	18,884	18,960	18,884	---	UA
Emergency Medical Services for Children.....	D	21,369	21,454	21,369	---	UA
Subtotal, Maternal and Child Health Bureau.....		873,192	879,828	863,607	-9,585	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

HIV/AIDS Bureau						
Ryan White AIDS Programs:						
Emergency Assistance.....	D	672,529	679,074	672,529	---	
Comprehensive Care Programs.....	D	1,308,141	1,358,791	1,323,141	+15,000	
AIDS Drug Assistance Program (ADAP) (NA).....	NA	(885,000)	(940,000)	(900,000)	(+15,000)	
Early Intervention Program.....	D	205,564	211,522	205,564	---	
Children, Youth, Women, and Families.....	D	77,313	77,787	77,313	---	
AIDS Dental Services.....	D	13,511	13,594	13,511	---	
Education and Training Centers.....	D	34,607	34,819	34,607	---	

Subtotal, Ryan White AIDS programs.....		2,311,665	2,375,587	2,326,665	+15,000	UA
Evaluation Tap Funding (NA).....	NA	(25,000)	(25,000)	(25,000)	---	

Subtotal, Ryan White AIDS program level.....		(2,336,665)	(2,400,587)	(2,351,665)	(+15,000)	

Subtotal, HIV/AIDS Bureau.....		2,311,665	2,375,587	2,326,665	+15,000	

Healthcare Systems Bureau						
Organ Transplantation.....	D	24,896	25,991	24,896	---	UA
National Cord Blood Inventory.....	D	11,910	13,883	11,910	---	
Bone Marrow Program.....	D	23,374	26,544	23,374	---	
Office of Pharmacy Affairs.....	D	4,480	5,220	4,480	---	
340B Drug Pricing User Fees.....	D	---	5,000	---	---	
User Fees.....	D	---	-5,000	---	---	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Poison Control.....	D	21,866	29,250	18,866	-3,000	
Subtotal, Healthcare systems bureau.....		86,526	100,888	83,526	-3,000	
Rural Health						
Rural Outreach Grants.....	D	55,658	57,266	55,658	---	UA
Rural Health Research/Policy Development.....	D	9,885	9,929	9,885	---	
Rural Hospital Flexibility Grants.....	D	41,118	28,200	41,118	---	UA
Rural and Community Access to Emergency Devices.....	D	236	---	2,500	+2,264	UA
State Offices of Rural Health.....	D	10,055	10,075	10,055	---	UA
Black Lung Clinics.....	D	7,153	7,185	7,153	---	UA
Radiation Exposure Screening and Education Program....	D	1,939	1,948	1,939	---	UA
Telehealth.....	D	11,524	11,575	11,524	---	UA
Subtotal, Rural health.....		137,568	124,178	139,832	+2,264	
Family Planning.....	D	299,400	327,356	297,400	-2,000	UA
Program Management.....	D	161,815	170,808	161,815	---	
Total, Health resources and services (HRSA).....		8,262,241	6,801,262	6,206,204	-56,037	
Total, Health resources & services program level		(6,287,241)	(7,081,685)	(6,231,204)	(-56,037)	
Total, Evaluation tap funding.....		(25,000)	(280,423)	(25,000)	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT					
HEAL Liquidating Account.....	NA	(1,000)	---	(1,000)	---
HEAL Program Management.....	D	2,841	---	2,841	---
Total, HEAL.....		2,841	---	2,841	---
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND					
Post-FY 1988 Claims.....	M	220,000	235,000	235,000	+15,000
HRSA Administration.....	D	6,489	6,502	6,489	---
Total, Vaccine Injury Compensation Trust Fund...		226,489	241,502	241,489	+15,000
Total, Health Resources & Services Administration		6,491,571	7,042,764	6,450,534	-41,037
Total, Evaluation tap funding.....		(25,000)	(280,423)	(25,000)	---
Total, HRSA program level.....		(6,516,571)	(7,323,187)	(6,475,534)	(-41,037)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
CENTERS FOR DISEASE CONTROL AND PREVENTION						
DISEASE CONTROL, RESEARCH, AND TRAINING						
Immunization and Respiratory Diseases.....	D	479,049	647,200	579,375	+100,326	UA
Evaluation Tap Funding.....	NA	(12,864)	(12,864)	(12,864)	---	
Pandemic Flu balances (Public Law 111-32).....	NA	(156,344)	---	---	(-156,344)	
Subtotal		(648,257)	(660,064)	(592,239)	(-56,018)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention.....	D	1,075,995	1,157,133	1,105,995	+30,000	UA
Emerging and Zoonotic Infectious Diseases.....	D	252,443	289,118	253,919	+1,476	
Chronic Disease Prevention and Health Promotion.....	D	813,987	725,207	760,700	-53,287	UA
Birth Defects and Developmental Disabilities.....	D	136,072	143,899	138,072	+2,000	UA
Public Health Scientific Services.....	D	147,795	205,942	144,795	-3,000	
Evaluation Tap Funding.....	NA	(247,769)	(217,674)	(247,769)	---	
Subtotal.....		(395,564)	(423,616)	(392,564)	(-3,000)	
Environmental Health.....	D	134,855	128,715	105,598	-29,257	UA
Injury Prevention and Control.....	D	143,714	147,501	138,480	-5,234	UA
National Institute for Occupational Safety & Health 1/.....	D	224,355	---	182,903	-41,452	
Evaluation Tap Funding.....	NA	(91,724)	(259,934)	(110,724)	(+19,000)	
Subtotal.....		(316,079)	(259,934)	(293,627)	(-22,452)	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
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Energy Employees Occupational Illness					
Compensation Program.....	M	55,358	55,358	55,358	---
Global Health.....	D	340,265	381,245	349,547	+9,282
Public Health Preparedness and Response.....	D	1,336,901	1,422,618	1,306,906	-29,995
Pandemic Flu balances (Public Law 111-32).....	NA	(68,515)	(30,000)	(30,000)	(-38,515)
Subtotal.....		1,405,416	1,452,618	1,336,906	-68,510
CDC-Wide Activities and Program Support.....	D	563,539	568,834	621,445	+57,906
CDC contracting and administrative reduction.....	D	---	---	-20,000	-20,000
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Total, Centers for Disease Control.....		5,704,328	5,872,770	5,723,093	+18,765
Discretionary		5,648,970	5,817,412	5,667,735	+18,765
Evaluation Tap Funding (NA).....	NA	(352,357)	(490,472)	(371,357)	(+19,000)
Pandemic Flu balances (Public Law 111-32)...	NA	(224,859)	(30,000)	(30,000)	(-194,859)
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Total, Centers for Disease Control Program Level		(6,281,544)	(6,393,242)	(6,124,450)	(-157,094)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

NATIONAL INSTITUTES OF HEALTH				
National Cancer Institute..... D	5,058,577	5,196,136	5,081,788	+23,211
National Heart, Lung, and Blood Institute..... D	3,069,723	3,147,992	3,084,851	+15,128
National Institute of Dental & Craniofacial Research... D	409,608	420,369	411,488	+1,880
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)..... D	1,792,224	1,837,957	1,800,447	+8,223
National Institute of Neurological Disorders & Stroke. D	1,622,003	1,664,253	1,629,445	+7,442
National Institute of Allergy and Infectious Diseases. D	4,478,668	4,615,970	4,499,215	+20,547
Global HIV/AIDS Fund Transfer..... D	297,300	300,000	---	-297,300

Subtotal, NIAID program level.....	4,775,968	4,915,970	4,499,215	-276,753

National Institute of General Medical Sciences..... D	2,033,782	2,102,300	2,434,637	+400,855
National Institute of Child Health & Human Development D	1,317,854	1,352,189	1,323,900	+6,046
National Eye Institute..... D	700,828	719,059	704,043	+3,215
National Institute of Environmental Health Sciences... D	683,724	700,537	686,869	+3,145
National Institute on Aging..... D	1,100,481	1,129,987	1,105,530	+5,049
National Institute of Arthritis and Musculoskeletal and Skin Diseases..... D	534,349	547,891	536,801	+2,452
National Institute on Deafness and Other Communication Disorders..... D	415,155	426,043	417,061	+1,906
National Institute of Nursing Research..... D	144,381	148,114	145,043	+662
National Institute on Alcohol Abuse and Alcoholism... D	458,286	469,197	460,389	+2,103
National Institute on Drug Abuse..... D	1,050,542	1,080,018	1,055,362	+4,820
National Institute of Mental Health..... D	1,477,292	1,517,006	1,483,068	+5,776

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
National Human Genome Research Institute.....	D	511,497	524,807	513,844	+2,347	
National Institute of Biomedical Imaging and Bioengineering.....	D	313,802	322,106	338,998	+25,196	
National Center for Research Resources.....	D	1,257,754	1,297,900	---	-1,257,754	
National Center for Complementary and Alternative Medicine.....	D	127,713	131,002	128,299	+586	
National Institute on Minority Health and Health Disparities.....	D	209,714	214,608	276,963	+67,249	
John E. Fogarty International Center.....	D	69,436	71,328	69,754	+318	
National Center for Advancing Translation Sciences....	D	---	---	576,456	+576,456	
National Library of Medicine (NLM).....	D	336,733	387,153	338,278	+1,545	
Evaluation Tap Funding.....	NA	(8,200)	(8,200)	(8,200)	---	
Subtotal.....		344,933	395,353	346,478	+1,545	
Office of the Director	D	1,166,963	1,298,412	1,461,880	+294,917	
Common fund.....	NA	(543,021)	(556,890)	(545,962)	(+2,941)	
Buildings and Facilities.....	D	49,900	125,581	125,581	+75,681	
Total, National Institutes of Health (NIH).....		30,688,289	31,747,915	30,689,990	+1,701	UA
Global HIV/AIDS Fund Transfer out.....		-297,300	-300,000	---	+297,300	
Pandemic Flu balances (Public Law 111-32)...		---	---	---	---	
Evaluation Tap Funding.....		(8,200)	(8,200)	(8,200)	---	
Total, NIH Program Level.....		(30,399,189)	(31,456,115)	(30,698,190)	(+299,001)	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES					
Mental Health:					
Programs of Regional and National Significance....	D	338,276	273,342	276,278	-61,998
Mental Health block grant.....	D	398,936	413,645	439,548	+40,612
Evaluation Tap Funding.....	NA	(20,997)	(21,039)	(21,039)	(+42)
Subtotal, Program level.....		(419,933)	(434,684)	(460,587)	(+40,654)
Children's Mental Health.....	D	117,803	121,316	117,803	---
Grants to States for the Homeless (PATH).....	D	64,917	65,047	64,917	---
Protection and Advocacy.....	D	36,307	36,380	36,307	---
State prevention grants.....	D	---	90,000	---	---
Subtotal, Mental Health.....		956,239	999,730	934,853	-21,386
Subtotal, Mental health program level.....		(977,236)	(1,020,769)	(955,892)	(-21,344)
Substance Abuse Treatment:					
Programs of Regional and National Significance....	D	404,480	401,822	399,602	-4,878
Evaluation Tap Funding.....	NA	(2,000)	(2,000)	(2,000)	---
Subtotal, Program level.....		(406,480)	(403,822)	(401,602)	(-4,878)

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Substance Abuse block grant.....	D	1,703,452	1,419,603	1,724,391	+20,939	
Evaluation Tap Funding.....	NA	(79,200)	(74,711)	(79,200)	---	
Subtotal, Program level.....		(1,782,652)	(1,494,314)	(1,803,591)	(+20,939)	
Subtotal, Substance Abuse Treatment.....		2,107,932	1,821,425	2,123,993	+16,061	
Subtotal, Program level.....		(2,189,132)	(1,898,136)	(2,205,193)	(+16,061)	
Substance Abuse Prevention:						
Programs of Regional and National Significance....	D	186,061	74,582	186,361	+300	
Substance abuse prevention grants.....	D	---	395,000	---	---	
Subtotal.....		186,061	469,582	186,361	+300	
Total, Substance Abuse.....		2,375,193	2,367,718	2,391,554	+16,361	
Health Surveillance and Program Support.....	D	129,306	96,166	109,106	-20,200	
Evaluation Tap Funding (NA).....	NA	(29,346)	(71,995)	(27,428)	(-1,918)	
Subtotal, Program level.....		158,652	168,161	136,534	-22,118	
Total, SAMHSA.....		3,379,538	3,386,903	3,354,313	-25,225	UA
Evaluation Tap Funding.....		(131,543)	(169,745)	(129,667)	(-1,876)	
Total, SAMHSA Program Level.....		(3,511,081)	(3,556,648)	(3,483,980)	(-27,101)	

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
HEALTHCARE RESEARCH AND QUALITY					
Research on Health Costs, Quality, and Outcomes					
Program Level.....	NA	(265,653)	(256,612)	(247,768)	(-17,885)
Comparative Effectiveness Research (NA).....	NA	21,000	21,600	16,600	-4,400
Evaluation Tap funding.....	NA	(21,000)	(21,600)	(16,600)	(-4,400)
Patient Safety Research and Health (NA).....	NA	(93,230)	(92,194)	(91,157)	(-2,073)
Preventive/Care Management (NA).....	NA	15,904	23,304	15,904	---
Evaluation Tap funding.....	NA	(15,904)	(23,304)	(15,904)	---
Value Research (NA).....	NA	(3,730)	(3,730)	(3,730)	---
Crosscutting (NA).....	NA	(111,789)	(91,784)	(108,377)	(-3,412)

Subtotal, Health Costs, Quality, and Outcomes...		(265,653)	(256,612)	(247,768)	(-17,885)
Subtotal, Evaluation Tap Funding.....		(245,653)	(232,612)	(235,768)	(-9,885)
Medical Expenditures Panel Surveys:					
Evaluation Tap Funding (NA).....	NA	(58,800)	(59,300)	(59,300)	(+500)

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Program Support:					
Evaluation Tap Funding (NA).....	NA	(67,600)	(74,485)	(73,985)	(+6,385)
Evaluation Tap Funding (NA).....		(372,053)	(366,397)	(369,053)	(-3,000)
Total, AHRQ Program Level.....		(372,053)	(366,397)	(369,053)	(-3,000)
		=====	=====	=====	=====
Total, Public Health Service (PHS) appropriation		46,263,726	48,050,352	46,217,930	-45,796
Total, Public Health Service Program Level.....		(47,378,738)	(49,395,589)	(47,152,207)	(-226,531)
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
GRANTS TO STATES FOR MEDICAID					
Medicaid Current Law Benefits.....	M	242,714,348	253,884,907	253,884,907	+11,170,559
State and Local Administration.....	M	13,567,479	12,808,496	12,808,496	-758,983
Vaccines for Children.....	M	3,651,354	4,030,996	4,030,996	+379,642
		-----	-----	-----	-----
Subtotal, Medicaid Program Level.....		259,933,181	270,724,399	270,724,399	+10,791,218
Less funds advanced in prior year.....	M	-86,789,382	-86,445,289	-86,445,289	+344,093
		-----	-----	-----	-----
Total, Grants to States for Medicaid.....		173,143,799	184,279,110	184,279,110	+11,135,311
New advance, 1st quarter.....	M	86,445,289	90,614,082	90,614,082	+4,168,793

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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PAYMENTS TO HEALTH CARE TRUST FUNDS					
Supplemental Medical Insurance.....	M	172,697,622	178,041,000	178,041,000	+5,343,378
Federal Uninsured Payment.....	M	275,000	262,000	262,000	-13,000
Program Management.....	M	229,000	222,000	222,000	-7,000
General Revenue for Part D Benefit.....	M	55,548,000	51,431,000	51,431,000	-4,117,000
General Revenue for Part D Administration.....	M	404,000	475,000	475,000	+71,000
HCFAC Reimbursement.....	M	310,378	581,000	310,378	---
Total, Payments to Trust Funds, Program Level...		229,464,000	231,012,000	230,741,378	+1,277,378
PROGRAM MANAGEMENT					
Research, Demonstration, Evaluation.....	TF	35,529	31,200	21,200	-14,329
Medicare Operations.....	TF	2,419,569	---	---	-2,419,569
Program operations.....	TF	---	3,062,025	2,663,935	+2,663,935
State Survey and Certification.....	TF	362,076	400,283	355,876	-6,200
High Risk Insurance Pools.....	TF	54,890	44,000	44,000	-10,890
Federal Administration.....	TF	766,791	859,465	794,465	+27,674
Total, Program management, Limitation on new BA.		3,638,855	4,396,973	3,879,476	+240,621
HEALTH CARE FRAUD AND ABUSE CONTROL					
Part D Drug Benefit/Medicare Advantage (MIP).....	TF	219,879	345,295	219,879	---
HHS Office of Inspector General.....	TF	29,730	97,558	29,730	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
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		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Medicaid/CHIP.....	TF	31,038	44,644	31,038	---
Department of Justice.....	TF	29,730	93,085	29,730	---
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Total, Health Care Fraud and Abuse Control.....		310,377	580,580	310,377	---
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Total, Centers for Medicare and Medicaid Services		493,002,320	510,882,745	509,824,423	+16,822,103
Federal funds.....		489,053,088	505,905,192	505,634,570	+16,581,482
Current year.....		(402,607,799)	(415,291,110)	(415,020,488)	(+12,412,689)
New advance, FY 2013.....		(86,445,289)	(90,614,082)	(90,614,082)	(+4,168,793)
Trust Funds.....		3,949,232	4,977,553	4,189,853	+240,621
<hr/>					
ADMINISTRATION FOR CHILDREN AND FAMILIES					
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS					
Payments to Territories.....	M	33,000	33,000	33,000	---
Repatriation.....	M	1,000	1,000	1,000	---
<hr/>					
Subtotal, Welfare payments.....		34,000	34,000	34,000	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Child Support Enforcement:					
State and Local Administration.....	M	3,507,323	2,942,035	2,942,035	-565,288
Federal Incentive Payments.....	M	513,000	519,000	519,000	+6,000
Access and Visitation.....	M	10,000	10,000	10,000	---

Subtotal, Child Support Enforcement.....		4,030,323	3,471,035	3,471,035	-559,288
		=====			
Total, Family Support Payments Program Level....		4,064,323	3,505,035	3,505,035	-559,288
Less funds advanced in previous years.....	M	-1,100,000	-1,200,000	-1,200,000	-100,000

Total, Family Support Payments, current year....		2,964,323	2,305,035	2,305,035	-659,288
New advance, 1st quarter, FY 2013.....	M	1,200,000	1,100,000	1,100,000	-100,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)						
Formula Grants.....	D	4,500,653	1,980,000	3,478,246	-1,022,407	
Contingency Fund.....	D	199,927	589,551	---	-199,927	
Total, LIHEAP, Program Level.....		4,700,580	2,569,551	3,478,246	-1,222,334	
REFUGEE AND ENTRANT ASSISTANCE						
Transitional and Medical Services.....	D	352,625	394,224	373,000	+20,375	UA
Victims of Trafficking.....	D	9,794	9,814	9,794	---	
Social Services.....	D	153,697	179,005	153,697	---	UA
Preventive Health.....	D	4,739	4,748	4,739	---	UA
Targeted Assistance.....	D	48,493	48,590	48,493	---	UA
Unaccompanied Minors.....	D	149,052	177,225	169,000	+19,948	
Victims of Torture.....	D	11,066	11,088	11,066	---	UA
Total, Refugee and Entrant Assistance.....		729,466	824,694	769,789	+40,323	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
<hr/>						
PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT						
Child Care and Development Block Grant.....	D	2,222,627	2,926,757	2,282,627	+60,000	UA
SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	M	1,700,000	1,700,000	1,700,000	---	
CHILDREN AND FAMILIES SERVICES PROGRAMS						
Programs for Children, Youth and Families:						
Head Start, current funded.....	D	7,559,633	8,099,783	7,983,633	+424,000	
Consolidated Runaway, Homeless Youth Program.....	D	97,539	102,734	97,539	---	
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,935	17,971	17,935	---	
Child Abuse State Grants.....	D	26,482	26,535	26,482	---	UA
Child Abuse Discretionary Activities.....	D	25,793	29,020	25,793	---	
Community Based Child Abuse Prevention.....	D	41,606	41,689	41,606	---	
Abandoned Infants Assistance.....	D	11,605	11,575	11,575	-30	UA
Child Welfare Services.....	D	281,181	281,744	281,181	---	
Child Welfare Training/	D					
Innovative Approaches to Foster Care.....	D	27,153	27,207	26,141	-1,012	
Adoption Opportunities.....	D	39,253	39,332	39,253	---	UA
Adoption Incentive.....	D	39,421	49,875	39,421	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Strengthening Communities Fund.....	D	---	20,000	---	---	
Social Services and Income Maintenance Research.....	D	---	3,000	---	---	
Evaluation Tap Funding.....	NA	(5,762)	(5,762)	(5,762)	---	
Developmental Disabilities Programs:						
State Councils.....	D	74,916	75,066	74,916	---	
Protection and Advocacy.....	D	40,942	41,024	40,942	---	
Voting Access for Individuals with Disabilities...	D	17,375	---	5,245	-12,130	
Developmental Disabilities Projects of National Significance.....	D	14,134	8,333	8,333	-5,801	
University Centers for Excellence in Developmental Disabilities.....	D	38,865	38,943	38,865	---	
Subtotal, Developmental Disabilities Programs...		186,232	163,366	168,301	-17,931	
Native American Programs.....	D	48,675	48,773	48,675	---	UA
Community Services:						
Community Services Block Grant Act programs:						
Grants to States for Community Services.....	D	678,640	350,000	678,640	---	UA
Economic Development.....	D	17,964	20,000	30,000	+12,036	UA
Rural Community Facilities.....	D	4,990	---	4,990	---	UA
Subtotal.....		701,594	370,000	713,630	+12,036	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Job Opportunities for Low-Income Individuals.. D	1,641	---	---	-1,641	
Individual Development Account Initiative..... D	23,977	23,907	19,907	-4,070	UA
Subtotal, Community Services.....	727,212	393,907	733,537	+6,325	
Domestic Violence Hotline..... D	3,202	4,500	3,203	+1	UA
Family Violence/Battered Women's Shelters..... D	129,792	135,052	129,792	---	UA
Mentoring Children of Prisoners..... D	---	25,000	---	---	
Independent Living Training Vouchers..... D	45,260	45,351	45,260	---	
Faith-Based Center..... D	1,373	1,376	1,373	---	
Disaster Human Services Case Management..... D	1,996	2,000	1,996	---	
Program Direction..... D	208,013	224,808	204,013	-4,000	
=====					
Total, Children and Families Services Programs..	9,519,356	9,794,598	9,926,709	+407,353	
Current Year.....	(9,519,356)	(9,794,598)	(9,926,709)	(+407,353)	
Evaluation Tap Funding.....	(5,762)	(5,762)	(5,762)	---	
Total, Program Level.....	(9,525,118)	(9,800,360)	(9,932,471)	(+407,353)	
PROMOTING SAFE AND STABLE FAMILIES M	365,000	365,000	345,000	-20,000	
Discretionary Funds..... D	63,184	63,311	63,184	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PAYMENTS FOR FOSTER CARE AND PERMANENCY					
Foster Care.....	M	3,967,000	4,288,000	4,288,000	+321,000
Adoption Assistance.....	M	2,480,000	2,495,000	2,495,000	+15,000
Kinship Guardianship.....	M	32,000	80,000	80,000	+48,000
Independent Living.....	M	140,000	140,000	140,000	---
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Total, Payments to States.....		6,619,000	7,003,000	7,003,000	+384,000
Less Advances from Prior Year.....	M	-1,850,000	-1,850,000	-1,850,000	---
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Total, payments, current year.....		4,769,000	5,153,000	5,153,000	+384,000
New Advance, 1st quarter.....	M	1,850,000	2,100,000	2,100,000	+250,000
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Total, Administration for Children & Families.					
Current year.....		30,083,536	28,901,946	29,223,590	-859,946
FY 2013.....		(27,033,536)	(25,701,946)	(26,023,590)	(-1,009,946)
Evaluation Tap Funding.....		(3,050,000)	(3,200,000)	(3,200,000)	(+150,000)
		(5,762)	(5,762)	(5,762)	---
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Total, ACF Program Level.....		30,089,298	28,907,708	29,229,352	-859,946

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

ADMINISTRATION ON AGING AGING SERVICES PROGRAMS				
Grants to States:				
Home and Community-based Supportive Services..... D	367,611	416,476	367,611	---
Preventive Health..... D	20,984	21,026	20,984	---
Protection of Vulnerable Older Americans-Title VII D	21,839	26,880	21,839	---
Subtotal.....	410,434	464,382	410,434	---
Family Caregivers..... D	153,912	192,220	153,912	---
Native American Caregivers Support..... D	6,376	8,388	6,376	---
Subtotal, Caregivers.....	160,288	200,608	160,288	---
Nutrition:				
Congregate Meals..... D	439,901	440,718	439,901	---
Home Delivered Meals..... D	217,241	217,644	217,241	---
Nutrition Services Incentive Program..... D	160,693	160,991	160,693	---
Subtotal.....	817,835	819,353	817,835	---
Subtotal, Grants to States.....	1,388,557	1,484,343	1,388,557	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Grants for Native Americans.....	D	27,653	27,704	27,653	---	
Program Innovations.....	D	19,069	11,509	---	-19,069	
Aging Network Support Activities.....	D	8,183	7,948	7,888	-295	
Alzheimer's Disease Demonstrations.....	D	11,441	11,462	4,018	-7,423	UA
Lifespan Respite Care.....	D	2,495	10,000	2,495	---	
Chronic Disease Self-Management Program.....	D	---	10,000	---	---	
Adult Protective Services Demonstration.....	D	---	16,500	---	---	
Community Service Employment for Older Americans.....	D	---	450,000	---	---	
Program Administration--Aging services.....	D	19,939	24,543	23,107	+3,168	
Program Administration--CLASS Administration.....	D	---	120,000	---	---	
Senior Medicare Patrol Program.....	D	9,420	9,438	9,420	---	
Elder Rights Support Activities.....	D	4,096	4,103	4,096	---	
Aging and Disability Resources.....	D	6,469	3,434	6,469	---	
State Health Insurance Program.....	TF	---	46,960	---	---	
<hr/>						
Total, Administration on Aging.....		1,497,322	2,237,944	1,473,703	-23,619	
Federal funds.....		1,497,322	2,190,984	1,473,703	-23,619	
Trust Funds.....		---	(46,960)	---	---	
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Total, Administration on Aging program level....		1,497,322	2,237,944	1,473,703	-23,619	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

OFFICE OF THE SECRETARY GENERAL DEPARTMENTAL MANAGEMENT						
General Departmental Management:						
Federal Funds.....	D	201,713	250,905	220,014	+18,301	UA
Trust Funds.....	TF	5,851	---	---	-5,851	
Subtotal.....		207,564	250,905	220,014	+12,450	

Teen Pregnancy Prevention Community Grants.....	D	104,790	---	104,790	---	
Teen Pregnancy Prevention approaches	D					
Evaluation Tap Funding.....	NA	(4,455)	(8,455)	(8,455)	(+4,000)	
Subtotal, Pregnancy Grants.....		(109,245)	(8,455)	(113,245)	(+4,000)	

Abstinence Education.....	D	---	---	5,000	+5,000	
Adolescent Family Life (Title XX).....		12,474	---	---	-12,474	
Minority Health.....	D	55,888	57,980	55,888	---	
Office of Women's Health.....	D	33,746	33,746	33,746	---	
Minority HIV/AIDS.....	D	53,783	---	53,783	---	
Evaluation Tap Funding.....	NA	---	(53,891)	---	---	
Transformation of the Commissioned Corps.....	D	8,071	7,013	---	-8,071	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Embryo Adoption Awareness Campaign.....	D	2,004	2,000	2,000	-4
Healthcare-associated infections activities.....	D	1,450	5,000	---	-1,450
Acquisition reform.....	D	---	7,000	---	---
Planning and Evaluation, Evaluation Tap Funding	NA	(60,756)	(64,356)	(60,756)	---
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Total, General Departmental Management.....		479,770	363,644	475,221	-4,549
Federal Funds.....		(473,919)	(363,644)	(475,221)	(+1,302)
Trust Funds.....		5,851	---	---	-5,851
Evaluation Tap Funding (NA).....		(65,211)	(126,702)	(69,211)	(+4,000)
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Total, General Departmental Management Program..		544,981	490,346	544,432	-549
OFFICE OF MEDICARE HEARINGS AND APPEALS.....	TF	71,005	81,019	72,147	+1,142
OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY	D	42,246	57,013	16,446	-25,800
Evaluation Tap Funding.....	NA	(19,011)	(21,400)	(44,811)	(+25,800)
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Total, Program Level.....		(61,257)	(78,413)	(61,257)	---
OFFICE OF INSPECTOR GENERAL					
Inspector General Federal Funds.....	D	50,178	53,329	50,178	---
Evaluation tap funding, Planning and Evaluation ..	D	---	(10,000)	---	---
HIPAA/HCFAC funding (NA).....	NA	(197,998)	(193,387)	(193,387)	(-4,611)
HCFAC funding (NA).....	NA	(29,730)	(97,556)	(97,556)	(+67,826)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

HCFAC collections (NA).....	NA	---	(12,000)	(12,000)	(+12,000)
Medicaid Integrity Program	NA				
Deficit Reduction Act (P.L. 109-171) (NA).....	NA	---	(25,000)	(25,000)	(+25,000)

Total, Inspector General Program Level.....		(277,906)	(391,272)	(378,121)	(+100,215)

OFFICE FOR CIVIL RIGHTS:					
Federal Funds.....	D	37,709	46,717	41,016	+3,307
Trust Funds.....	TF	3,307	---	---	-3,307

Total, Office for Civil Rights.....		41,016	46,717	41,016	---

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					
Retirement Payments.....	M	386,040	418,082	418,082	+32,042
Survivors Benefits.....	M	27,888	31,625	31,625	+3,737
Dependents' Medical Care.....	M	103,608	114,798	114,798	+11,190

Total, Medical Benefits for Commissioned Officers		517,536	564,505	564,505	+46,969

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND				
Assistant Secretary for Preparedness and Response D				
Operations..... D	12,548	38,624	33,053	+20,505
ASPR Co-located Office Facility..... D	---	10,000	---	---
Preparedness and Emergency Operations..... D	32,999	34,647	29,647	-3,352
National Disaster Medical System..... D	55,925	52,850	52,850	-3,075
Hospital Preparedness Cooperative Agreement Grants: D				
Formula Grants..... D	377,997	352,411	352,411	-25,586
Other Costs..... D	---	23,055	23,055	+23,055
Emergency Systems for Advanced Registration of D				
Volunteer Health Professionals (ESAR-VHP)..... D	5,861	5,000	5,000	-861
Bioterrorism Advanced Research and Development D				
Authority..... D	415,000	765,000	415,000	---
Medical Countermeasure Dispensing..... D	---	5,000	---	---
Global Medicine, Science, and Public Health..... D	8,731	---	---	-8,731
Policy, Strategic Planning, and Communications..... D	4,358	15,708	15,708	+11,350
Subtotal, AS for Preparedness and Response..... D	913,419	1,302,295	926,724	+13,305

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Assistant Secretary for Administration					
	D				
Assistant Secretary for Administration, Cybersecurity	D	56,680	40,000	40,000	-16,680
Office of Security and Strategic Information.....	D	7,428	6,460	6,460	-968
Public Health and Science					
	D				
Medical Reserve Corps.....	D	11,925	11,268	11,268	-657
Office of the Secretary					
	D				
Parklawn Lease Expiration.....	D	34,930	---	---	-34,930
Pandemic Influenza Preparedness:	D				
Fiscal year 2013.....	D	65,447	---	---	-65,447

Subtotal, Office of the Secretary.....	D	100,377	---	---	-100,377

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
 (Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn D	574,452	585,023	569,452	-5,000
	=====	=====	=====	=====
Total, PHSSEF.....	1,089,829	1,360,023	984,452	-105,377
	=====	=====	=====	=====
Total, Office of the Secretary.....	2,291,580	2,526,250	2,203,965	-87,615
Federal Funds.....	2,211,417	2,445,231	2,131,818	-79,599
Trust Funds.....	80,163	81,019	72,147	-8,016
Evaluation Tap Funding (NA).....	(84,222)	(158,102)	(114,022)	(+29,800)
	-----	-----	-----	-----
Total, Office of the Secretary Program Level....	2,375,802	2,684,352	2,317,987	-57,815
	=====	=====	=====	=====
Total, Title II, Dept of Health & Human Services	573,138,484	592,599,237	588,943,611	+15,805,127
Federal Funds.....	569,109,089	587,493,705	584,681,611	+15,572,522
Current year.....	(479,613,800)	(493,679,623)	(490,867,529)	(+11,253,729)
FY 2013.....	(89,495,289)	(93,814,082)	(93,814,082)	(+4,318,793)
Trust Funds.....	4,029,395	5,105,532	4,262,000	+232,605
Pandemic Flu balances (Public Law 111-32)...	(224,859)	(30,000)	(30,000)	(-194,859)

Title II Footnotes:

1/ Includes Mine Safety and Health

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
 (Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

TITLE III - DEPARTMENT OF EDUCATION					
EDUCATION FOR THE DISADVANTAGED					
Grants to Local Educational Agencies (LEAs)					
Basic Grants:					
Advance from prior year.....	NA	(3,448,145)	(2,962,510)	(2,962,510)	(-485,635)
Forward funded.....	D	3,618,248	2,806,504	3,618,248	--- FF
Current funded.....	D	3,992	4,000	3,992	---
Subtotal, Basic grants current year approp..		3,622,240	2,810,504	3,622,240	---
Subtotal, Basic grants total funds available		(7,070,385)	(5,773,014)	(6,584,750)	(-485,635)

Basic Grants FY 2013 Advance.....	D	2,962,510	3,787,442	2,962,510	---
Subtotal, Basic grants, program level.....		6,584,750	6,597,946	6,584,750	---

Concentration Grants:					
Advance from prior year.....	NA	(1,365,031)	(1,362,301)	(1,362,301)	(-2,730)
FY 2013 Advance.....	D	1,362,301	1,365,031	1,362,301	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Targeted Grants:						
Forward funded.....	D	---	---	30,000	+30,000	FF
Advance from prior year.....	NA	(3,014,000)	(3,258,183)	(3,258,183)	(+244,183)	
FY 2013 Advance.....	D	3,258,183	3,264,712	3,258,183	---	
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Subtotal (excluding emergencies).....		3,258,183	3,264,712	3,288,183	+30,000	
Education Finance Incentive Grants:						
Forward Funded	D	---	---	30,000	+30,000	FF
Advance from prior year.....	NA	(3,014,000)	(3,258,183)	(3,258,183)	(+244,183)	
FY 2013 Advance.....	D	3,258,183	3,264,712	3,258,183	---	
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Subtotal.....		3,258,183	3,264,712	3,288,183	+30,000	
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Subtotal, Grants to LEAs, program level.....		14,463,417	14,792,401	14,523,417	+60,000	
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Title I Rewards.....		---	300,000	---	---	
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Subtotal, Grants to LEAs, program level.....		14,463,417	14,792,401	14,523,417	+60,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
School Improvement Grants.....	D	534,562	600,000	534,562	---	FF
Early Learning Challenge Fund.....	D	---	350,000	---	---	FF
Striving Readers.....	D	---	---	160,000	+160,000	FF
State Agency Programs:						
Migrant.....	D	393,981	394,771	393,981	---	FF
Neglected and Delinquent/High Risk Youth.....	D	50,326	50,427	50,326	---	FF
Subtotal, State Agency programs.....		444,307	445,198	444,307	---	
Evaluation.....	D	8,151	---	3,200	-4,951	
High School Graduation Initiative.....	D	48,902	---	48,902	---	
Migrant Education:						
High School Equivalency Program.....	D	36,595	36,668	36,595	---	
=====						
Total, Education for the disadvantaged.....		15,535,934	16,224,267	15,750,983	+215,049	
Current Year.....		(4,694,757)	(4,542,370)	(4,909,806)	(+215,049)	
FY 2013.....		(10,841,177)	(11,681,897)	(10,841,177)	---	
Subtotal, Forward Funded.....		(4,597,117)	(4,201,702)	(4,817,117)	(+220,000)	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

IMPACT AID					
Basic Support Payments.....	D	1,135,724	1,138,000	1,155,724	+20,000
Payments for Children with Disabilities.....	D	48,505	48,602	48,505	---
Facilities Maintenance (Sec. 8008).....	D	4,854	4,864	4,854	---
Construction (Sec. 8007).....	D	17,474	17,509	17,474	---
Payments for Federal Property (Sec. 8002).....	D	67,074	67,208	67,074	---

Total, Impact aid.....		1,273,631	1,276,183	1,293,631	+20,000
SCHOOL IMPROVEMENT PROGRAMS					
Effective Teaching and Learning: Literacy.....	D	---	383,348	---	---
Effective Teaching and Learning: STEM.....	D	---	206,046	---	---
Effective Teaching and Learning for Well-Rounded Educ.	D	---	246,084	---	---
College Pathways.....	D	---	86,000	---	---
State Grants for Improving Teacher Quality.....	D	786,613	---	786,613	---
Advance from prior year.....	NA	(1,678,078)	(1,681,441)	(1,681,441)	(+3,363)
FY 2013.....	D	1,681,441	---	1,681,441	---

Subtotal, State Grants for Improving Teacher Quality, program level.....		2,468,054	---	2,468,054	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
Mathematics and Science Partnerships..... D	175,127	---	150,000	-25,127	FF
Supplemental Education Grants..... D	17,652	17,687	17,652	---	
21st Century Community Learning Centers..... D	1,153,854	1,266,166	1,153,854	---	FF
State Assessments/Enhanced Assessment Instruments..... D	389,951	420,000	389,951	---	FF
Foreign Language Assistance..... D	26,874	---	---	-26,874	
Consolidated Runaway and Homeless Youth programs..... D	65,296	65,427	65,296	---	FF
Training and Advisory Services (Civil Rights)..... D	6,975	6,989	6,975	---	
Education for Native Hawaiians..... D	34,246	34,315	34,246	---	
Alaska Native Education Equity..... D	33,248	33,315	33,248	---	
Rural Education..... D	174,532	174,882	179,532	+5,000	FF
Comprehensive Centers..... D	51,210	56,313	51,210	---	
=====					
Total, School improvement programs.....	4,597,019	2,996,572	4,550,018	-47,001	
Current Year.....	(2,915,578)	(2,996,572)	(2,868,577)	(-47,001)	
FY 2013.....	(1,681,441)	---	(1,681,441)	---	
Subtotal, Forward Funded.....	(2,745,373)	(1,926,475)	(2,725,246)	(-20,127)	

INDIAN EDUCATION

Grants to Local Educational Agencies..... D	104,122	104,331	106,122	+2,000	
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DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Federal Programs:				
Special Programs for Indian Children..... D	19,022	19,060	19,022	---
National Activities..... D	3,883	3,891	5,883	+2,000
Subtotal, Federal Programs.....	<u>22,905</u>	<u>22,951</u>	<u>24,905</u>	<u>+2,000</u>
Total, Indian Education.....	127,027	127,282	131,027	+4,000
INNOVATION AND IMPROVEMENT				
Race to the Top..... D	698,600	900,000	550,000	-148,600
Investing in Innovation Fund..... D	149,700	300,000	149,700	---
Effective Teachers and Leaders State Grants..... D	---	2,500,000	---	---
Teacher and Leader Innovation Fund..... D	---	500,000	---	---
Teacher and Leader Pathways..... D	---	250,000	---	---
Expanding Educational Options..... D	---	372,000	---	---
Transition to Teaching..... D	41,124	---	26,103	-15,021
Teaching of Traditional American History..... D	45,908	---	---	-45,908
School Leadership..... D	29,162	---	29,162	---
Charter Schools Grants..... D	255,519	---	255,519	---
Voluntary Public School Choice..... D	25,767	---	---	-25,767
Magnet Schools Assistance..... D	99,800	110,000	99,800	---
Fund for the Improvement of Education (FIE)..... D	40,900	13,000	65,900	+25,000
Advanced research projects..... D	---	50,000	---	---
Teacher Incentive Fund..... D	399,200	---	300,000	-99,200
Ready-to-Learn television..... D	27,245	---	27,245	---

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DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Advanced Placement.....	D	43,253	---	27,000	-16,253
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Total, Innovation and Improvement.....		1,856,178	4,995,000	1,530,429	-325,749
Current Year.....		(1,856,178)	(4,995,000)	(1,530,429)	(-325,749)
<hr/>					
SAFE SCHOOLS AND CITIZENSHIP EDUCATION					
Safe and Healthy Students.....	D	---	364,966	---	---
Promise Neighborhoods.....	D	29,940	150,000	60,000	+30,060
National Programs.....	D	119,226	---	65,000	-54,226
Alcohol Abuse Reduction.....	D	6,907	---	---	-6,907
Elementary and Secondary School Counseling.....	D	52,395	---	52,395	---
Carol M. White Physical Education Program.....	D	78,842	---	78,842	---
Civic Education.....	D	1,155	---	---	-1,155
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Total, Safe Schools and Citizenship Education...		288,465	514,966	256,237	-32,228
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ENGLISH LANGUAGE ACQUISITION					
Current funded.....	D	47,679	48,750	47,679	---
Forward funded.....	D	685,851	701,250	685,851	---
<hr/>					
Total, English Language Acquisition.....		733,530	750,000	733,530	---

FF

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

SPECIAL EDUCATION						
State Grants:						
Grants to States Part B current year.....	D	2,889,817	2,272,108	2,298,817	-591,000	FF
Part B advance from prior year.....	NA	(8,575,198)	(8,592,383)	(8,592,383)	(+17,185)	
Grants to States Part B (FY 2013).....	D	8,592,383	9,433,103	9,283,383	+691,000	
Subtotal, program level.....		11,482,200	11,705,211	11,582,200	+100,000	

Preschool Grants.....	D	373,351	374,099	373,351	---	FF
Grants for Infants and Families.....	D	438,548	489,427	443,548	+5,000	FF
Subtotal, program level.....		12,294,099	12,568,737	12,399,099	+105,000	

IDEA National Activities (current funded):						
State Personnel Development.....	D	46,846	48,000	44,000	-2,846	
Technical Assistance and Dissemination.....	D	56,885	57,644	54,885	-2,000	
Personnel Preparation.....	D	88,466	90,653	88,466	---	
Parent Information Centers.....	D	27,972	28,028	28,972	+1,000	
Technology and Media Services.....	D	28,644	33,289	29,644	+1,000	
Subtotal, IDEA special programs.....		248,813	257,614	245,967	-2,846	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Mentoring for Individuals with Disabilities..... D	---	5,000	---	---
PROMISE.....	---	30,000	2,000	+2,000
	=====	=====	=====	=====
Total, Special education.....	12,542,912	12,861,351	12,647,066	+104,154
Current Year.....	(3,950,529)	(3,428,248)	(3,363,683)	(-586,846)
FY 2013.....	(8,592,383)	(9,433,103)	(9,283,383)	(+691,000)
Subtotal, Forward Funded.....	(3,701,716)	(3,135,634)	(3,115,716)	(-586,000)
REHABILITATION SERVICES AND DISABILITY RESEARCH				
Vocational Rehabilitation State Grants..... M	3,084,696	3,121,712	3,121,712	+37,016
Discretionary supplement D	---	19,266	---	---
Subtotal, VR State grants program level.....	3,084,696	3,140,978	3,121,712	+37,016
Client Assistance State grants..... D	12,263	12,288	12,263	---
Training..... D	35,582	33,251	35,582	---
Demonstration and Training programs..... D	6,459	---	5,335	-1,124
Migrant and Seasonal Farmworkers..... D	1,856	---	1,264	-592
Protection and Advocacy of Individual Rights (PAIR)... D	18,065	18,101	18,065	---
Supported Employment State grants..... D	29,123	---	29,123	---

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

Independent Living:					
Independent Living grants.....	D	---	103,716	---	---
State Grants.....	D	23,403	---	23,403	---
Centers.....	D	80,105	---	80,105	---
Services for Older Blind Individuals.....	D	34,083	34,151	34,083	---

Subtotal.....		137,591	137,867	137,591	---
National activities to improve rehabilitation.....	D	---	8,000	---	---
Access through cloud computing.....	D	---	10,000	---	---
Workforce innovation fund.....	D	---	30,000	---	---
Helen Keller National Center for Deaf/Blind Youth and Adults.....	D	9,163	9,181	9,163	---
National Inst. Disability and Rehab. Research (NIDRR).....	D	109,023	110,485	109,023	---
Assistive Technology.....	D	30,898	30,960	32,898	+2,000

Subtotal, Discretionary programs.....		390,023	419,399	390,307	+284
		=====			
Total, Rehabilitation services.....		3,474,719	3,541,111	3,512,019	+37,300

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
AMERICAN PRINTING HOUSE FOR THE BLIND.....	D	24,551	24,600	24,551	---	
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						
Operations.....	D	65,306	63,037	65,546	+240	
Construction.....	D	240	2,000	---	-240	
Total, NTID.....		65,546	65,037	65,546	---	
GALLAUDET UNIVERSITY:						
Operations.....	D	117,764	118,000	117,764	---	UA
Construction.....	D	4,990	---	7,990	+3,000	
Total, Gallaudet University.....		122,754	118,000	125,754	+3,000	
Total, Special Institutions for Persons with Disabilities.....		212,851	207,637	215,851	+3,000	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	
CAREER, TECHNICAL AND ADULT EDUCATION						
Career Education:						
Basic State Grants/Secondary & Technical Education						
State Grants, current funded.....	D	332,659	209,000	332,659	---	FF
Advance from prior year.....	NA	(791,000)	(791,000)	(791,000)	---	
FY 2013.....	D	791,000	791,000	791,000	---	
Subtotal, Basic State Grants, program level.		1,123,659	1,000,000	1,123,659	---	
National Programs.....	D	7,844	7,860	7,844	---	FF
Subtotal, Career Education.....		1,131,503	1,007,860	1,131,503	---	
Adult Education:						
State Grants/Adult Basic and Literacy Education:						
State Grants, current funded.....	D	596,120	635,000	596,120	---	FF
National Leadership Activities.....	D	11,323	23,346	11,323	---	FF
Subtotal, Adult education.....		607,443	658,346	607,443	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

State Grants for Incarcerated Youth Offenders.....	D	---	17,186	---	---	FF UA
=====						
Total, Career and adult education.....		1,738,946	1,683,392	1,738,946	---	
Current Year.....		(947,946)	(892,392)	(947,946)	---	
FY 2013.....		(791,000)	(791,000)	(791,000)	---	
Subtotal, Forward Funded.....		(947,946)	(892,392)	(947,946)	---	
=====						
STUDENT FINANCIAL ASSISTANCE						
Pell Grants -- maximum grant (NA).....	NA	(4,860)	(4,860)	(4,860)	---	
Pell Grants.....	D	22,955,996	28,600,059	22,824,000	-131,996	
Federal Supplemental Educational Opportunity Grants...	D	735,990	757,465	735,990	---	
Federal Work Study.....	D	978,531	980,492	978,531	---	
=====						
Total, Student Financial Assistance (SFA).....		24,670,517	30,338,018	24,538,521	-131,996	
=====						
STUDENT AID ADMINISTRATION						
Salaries and Expenses	D	675,363	725,104	675,363	---	
Servicing Activities.....	D	316,649	370,314	370,000	+53,351	
=====						
Total, Student Aid Administration.....		992,012	1,095,418	1,045,363	+53,351	
=====						

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

HIGHER EDUCATION					
Aid for Institutional Development:					
Strengthening Institutions.....	D	83,832	84,000	80,776	-3,056
Hispanic Serving Institutions.....	D	104,395	117,429	100,622	-3,773
Promoting Post-Baccalaureate Opportunities for Hispanic Americans.....	D	9,336	10,500	9,028	-308
Strengthening Historically Black Colleges (HBCUs). Strengthening Historically Black Graduate Institutions.....	D	236,991	266,586	228,412	-8,579
Strengthening Predominantly Black Institutions....	D	61,302	61,425	59,070	-2,232
Asian American Pacific Islander.....	D	9,602	10,801	9,280	-322
Strengthening Alaska Native and Native Hawaiian-Serving Institutions.....	D	3,199	3,600	3,125	-74
Strengthening Native American-Serving Nontribal Institutions.....	D	13,412	15,084	12,883	-529
Strengthening Tribal Colleges.....	D	3,199	3,600	3,125	-74
		26,820	30,169	25,762	-1,058

Subtotal, Aid for Institutional development.....		552,088	603,194	532,083	-20,005

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

International Education and Foreign Language:						
Domestic Programs.....	D	66,712	108,360	66,712	---	UA
Overseas Programs.....	D	7,465	15,576	7,465	---	
Institute for International Public Policy.....	D	1,552	1,945	---	-1,552	UA
Subtotal, International Education & Foreign Lang		75,729	125,881	74,177	-1,552	

Fund for the Improvement of Postsec. Ed. (FIPSE).....	D	19,607	150,000	3,500	-16,107	UA
Postsecondary Program for Students with Intellectual Disabilities.....	D	10,978	---	10,978	---	
Minority Science and Engineering Improvement.....	D	9,484	9,503	9,484	---	UA
Tribally Controlled Postsec Voc/Tech Institutions.....	D	8,146	8,162	8,146	---	UA
Federal TRIO Programs.....	D	826,522	920,089	841,522	+15,000	UA
GEAR UP.....	D	302,816	323,212	302,816	---	UA
Javits Fellowships.....	D	8,084	---	---	-8,084	UA
Graduate Assistance in Areas of National Need.....	D	30,968	40,717	30,968	---	UA
Teacher Quality Partnerships.....	D	42,914	---	42,914	---	UA
Child Care Access Means Parents in School.....	D	16,002	16,034	16,000	-2	UA
GPRA Data/HEA Program Evaluation.....	D	608	609	608	---	UA
Hawkins Centers of Excellence.....	D	---	40,000	---	---	UA
Thurgood Marshall Legal Education Opportunities.....	D	---	3,000	---	---	
Total, Higher Education.....		1,903,946	2,240,401	1,873,196	-30,750	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

HOWARD UNIVERSITY						
Academic Program.....	D	202,026	202,431	202,019	-7	
Endowment Program.....	D	3,593	3,600	3,600	+7	UA
Howard University Hospital.....	D	28,888	28,946	28,888	---	
Total, Howard University.....		234,507	234,977	234,507	---	

COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS(CHAFL)...	D	460	478	460	---	
HBCU CAPITAL FINANCING PROGRAM						
HBCU Federal Administration.....	D	353	354	353	---	
HBCU Loan Subsidies.....		20,188	20,228	20,188	---	
Total, HBCU Capital Financing Program.....		20,541	20,582	20,541	---	

INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination.....	D	199,796	260,413	190,146	-9,650	
Statistics.....	D	108,304	117,021	108,954	+650	
Regional Educational Laboratories.....	D	57,535	69,650	57,535	---	
Research in Special Education.....	D	50,983	58,085	50,000	-983	
Special Education Studies and Evaluations.....	D	11,437	11,460	11,437	---	
Statewide Data Systems.....	D	42,166	100,000	38,149	-4,017	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Assessment:					
National Assessment.....	D	129,861	135,121	129,861	---
National Assessment Governing Board.....	D	8,706	8,723	8,706	---
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Subtotal, Assessment.....		138,567	143,844	138,567	---
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Total, IES.....		608,788	760,473	594,788	-14,000
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DEPARTMENTAL MANAGEMENT					
PROGRAM ADMINISTRATION					
Salaries and Expenses.....	D	447,104	476,327	447,104	---
Building Modernization.....	D	8,184	2,711	---	-8,184
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Total, Program administration.....		455,288	479,038	447,104	-8,184
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OFFICE FOR CIVIL RIGHTS.....	D	102,818	107,772	102,818	---
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OFFICE OF THE INSPECTOR GENERAL.....	D	59,933	67,187	59,933	---
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Total, Departmental management.....		618,039	653,997	609,855	-8,184
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Total, Title III, Department of Education.....		71,430,022	80,522,103	71,276,968	-153,054
Current Year.....		(49,524,021)	(58,616,103)	(48,679,967)	(-844,054)
FY 2013.....		(21,906,001)	(21,906,000)	(22,597,001)	(+691,000)

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
TITLE IV - RELATED AGENCIES				
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED..... D	5,385	5,841	5,385	---
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
OPERATING EXPENSES				
Domestic Volunteer Service Programs:				
Volunteers in Service to America (VISTA)..... D	98,876	100,000	95,000	-3,876
National Senior Volunteer Corps:				
Foster Grandparents Program..... D	110,774	111,100	110,774	---
Senior Companion Program..... D	46,810	47,000	46,810	---
Senior Corps Demonstration..... D	---	5,000	---	---
Retired Senior Volunteer Program..... D	50,299	63,000	50,299	---
Subtotal, Senior Volunteers.....	207,883	226,100	207,883	---
Subtotal, Domestic Volunteer Service Programs...	306,759	326,100	302,883	-3,876

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
National and Community Service Programs:				
AmeriCorps State and National Grants..... D	347,360	399,790	345,000	-2,360
Disability Placement Funds..... D	4,990	5,000	---	-4,990
Innovation, Assistance, and Other Activities..... D	60,379	80,500	53,381	-6,998
Evaluation..... D	5,988	6,000	3,000	-2,988
National Civilian Community Corps..... D	28,942	35,000	31,942	+3,000
Learn and Serve America..... D	---	39,500	---	---
State Commission Administrative Grants..... D	16,966	17,000	13,466	-3,500
Training and Technical Assistance..... D	7,485	7,500	2,000	-5,485
Subtotal, National & Community Service Programs.	472,110	590,290	448,789	-23,321
Total, Operating expenses.....	778,869	916,390	751,672	-27,197
National Service Trust..... D	201,200	235,326	212,198	+10,998
Salaries and Expenses..... D	87,824	97,694	83,000	-4,824
Office of Inspector General..... D	7,685	8,450	4,000	-3,685
Total, Corp. for National and Community Service.	1,075,578	1,257,860	1,050,870	-24,708

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable	

CORPORATION FOR PUBLIC BROADCASTING:						
FY 2014 (current) with FY 2013 comparable.....	D	445,000	451,000	445,000	---	
FY 2013 advance with FY 2012 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	
FY 2012 advance with FY 2011 comparable (NA).....	NA	(445,000)	(445,000)	(445,000)	---	
Digitalization program, current funded.....	D	5,988	6,000	---	-5,988	

Subtotal, FY 2012 appropriation.....		5,988	6,000	---	-5,988	UA
FEDERAL MEDIATION AND CONCILIATION SERVICE.....	D	46,559	48,025	46,250	-309	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION.....	D	10,337	22,417	17,637	+7,300	
INSTITUTE OF MUSEUM AND LIBRARY SERVICES.....	D	237,393	242,605	232,393	-5,000	
MEDICARE PAYMENT ADVISORY COMMISSION.....	TF	12,425	13,100	11,800	-625	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....		---	11,000	6,000	+6,000	
NATIONAL COUNCIL ON DISABILITY.....	D	3,264	3,400	3,264	---	UA
NATIONAL HEALTH CARE WORKFORCE COMMISSION.....	D	---	3,000	---	---	UA
NATIONAL LABOR RELATIONS BOARD.....	D	282,833	287,699	278,833	-4,000	
NATIONAL MEDIATION BOARD.....	D	13,436	13,961	13,436	---	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION.....	D	11,689	12,773	11,689	---	

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

RAILROAD RETIREMENT BOARD					
Dual Benefits Payments Account.....	D	56,886	51,000	51,000	-5,886
Less Income Tax Receipts on Dual Benefits.....	D	-3,000	-2,000	-2,000	+1,000
		-----	-----	-----	-----
Subtotal, Dual Benefits.....		53,886	49,000	49,000	-4,886
Federal Payment to the RR Retirement Account.....	M	150	150	150	---
Limitation on Administration.....	TF	108,855	112,239	108,855	---
Inspector General.....	TF	8,170	9,259	8,170	---
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds.....	M	21,404	20,404	20,404	-1,000
SUPPLEMENTAL SECURITY INCOME					
Federal Benefit Payments.....	M	52,387,000	47,554,000	47,554,000	-4,833,000
Beneficiary Services.....	M	60,000	47,000	47,000	-13,000
Research and Demonstration.....	M	42,928	38,000	8,000	-34,928

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Administration.....	D	3,486,286	3,844,000	3,373,991	-112,295
Subtotal, SSI program level.....		55,976,214	51,483,000	50,982,991	-4,993,223
Less funds advanced in prior year.....	M	-16,000,000	-13,400,000	-13,400,000	+2,600,000
Subtotal, regular SSI current year.....		39,976,214	38,083,000	37,582,991	-2,393,223
New advance, 1st quarter, FY 2013.....	M	13,400,000	18,200,000	18,200,000	+4,800,000
Total, SSI program.....		53,376,214	56,283,000	55,782,991	+2,406,777
LIMITATION ON ADMINISTRATIVE EXPENSES					
OASDI Trust Funds.....	TF	5,556,741	5,931,407	5,310,602	-246,139
HI/SMI Trust Funds.....	TF	2,049,942	2,253,780	2,093,751	+43,809
Social Security Advisory Board.....	TF	2,295	2,150	2,150	-145
Acquisition Workforce Capacity and Capabilities.....	D	---	1,863	---	---
SSI.....	D	3,144,970	3,546,000	3,148,991	+4,021
Program Integrity adjustment.....		-272,454	-315,000	---	+272,454
Subtotal, regular LAE.....		10,481,494	11,420,200	10,555,494	+74,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
User Fees:					
SSI User Fee activities.....	D	185,628	163,000	155,000	-30,628
SSPA User Fee Activities.....	D	---	1,000	---	---
Subtotal, User fees.....		185,628	164,000	155,000	-30,628
Subtotal, Limitation on administrative expenses.		10,667,122	11,584,200	10,710,494	+43,372
Program Integrity Funding:					
SSI Limitation on administrative expenses.....	TF	272,454	315,000	---	-272,454
OASDI Trust Funds.....	TF	142,714	325,000	49,000	-93,714
SSI.....	TF	341,316	298,000	225,000	-116,316
Subtotal, Program integrity funding.....		756,484	938,000	274,000	-482,484
Total, Limitation on Administrative Expenses....		11,423,606	12,522,200	10,984,494	-439,112

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

		FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
OFFICE OF THE INSPECTOR GENERAL					
Federal Funds.....	D	28,942	30,000	28,942	---
Trust Funds.....	TF	73,535	77,113	73,535	---
Total, Office of the Inspector General.....		102,477	107,113	102,477	---
Adjustment: Trust fund transfers from general revenues	TF	-3,486,286	-3,844,000	-3,373,991	+112,295
Total, Social Security Administration.....					
Federal funds.....		61,437,415	65,088,717	63,516,375	+2,078,960
Current year.....		(40,212,188)	(38,299,267)	(37,787,337)	(-2,424,851)
New advances, 1st quarter.....		(13,400,000)	(18,200,000)	(18,200,000)	(+4,800,000)
Trust funds.....		7,825,227	8,589,450	7,529,038	-296,189
Total, Title IV, Related Agencies.....					
Federal Funds.....		55,803,686	58,913,998	58,147,244	+2,343,558
Current Year.....		(41,958,686)	(40,262,998)	(39,502,244)	(-2,456,442)
FY 2013 Advance.....		(13,400,000)	(18,200,000)	(18,200,000)	(+4,800,000)
FY 2014 Advance.....		(445,000)	(451,000)	(445,000)	---
Trust Funds.....		7,954,677	8,724,048	7,657,863	-296,814

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable

RECAP				
Mandatory, total in bill.....	557,434,753	577,048,325	576,727,703	+19,292,950
Less advances for subsequent years.....	-102,936,289	-112,054,082	-112,054,082	-9,117,793
Plus advances provided in prior years.....	105,784,382	102,936,289	102,936,289	-2,848,093
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Total, mandatory, current year.....	560,282,846	567,930,532	567,609,910	+7,327,064
Discretionary, total in bill.....	165,303,817	178,519,422	163,855,125	-1,448,692
Less advances for subsequent years.....	-24,814,001	-24,795,000	-24,814,001	---
Plus advances provided in prior years.....	24,772,666	24,814,001	24,814,001	+41,335
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Subtotal, discretionary, current year.....	165,262,482	178,538,423	163,855,125	-1,407,357
Discretionary Scorekeeping adjustments:				
Office of Job Corps (DOL) (rescission).....	-75,000	-25,000	---	+75,000
Investment in Reinvention Fund (DOL) (rescission).	-3,900	---	---	+3,900
PHSSEF (PL111-32) (rescission) (emergency).....	-1,259,000	---	---	+1,259,000
SSI User Fee Collection.....	-185,628	-164,000	-155,000	+30,628
SSA no-year IT funds (rescission).....	-275,000	---	---	+275,000
Average Weekly Insured Unemployment (AWIU) Conting	5,000	5,000	5,000	---
Career Pathways Innovation Fund (rescission).....	-125,000	---	---	+125,000
Refugee and Entrant Assistance (rescission).....	-25,000	---	---	+25,000
Academic Competiveness & SMART grants (rescission)	-560,000	---	---	+560,000
Pell grants (CBO adjustment).....	---	3,175,984	---	---
Higher Ed reconciliation (rescission).....	-31,000	---	---	+31,000

DIVISION F: LABOR - HEALTH AND HUMAN SERVICES - EDUCATION - AND RELATED AGENCIES APPROPRIATIONS ACT 2012
(Amounts in Thousands)

	FY 2011 Comparable	FY 2012 Request	Conference	Conference Vs. Comparable
Medicare Eligible Accruals (permanent, indefinite).	37,470	38,614	38,614	+1,144
BARDA Transfer (from Bioshield to PHSSEF).....	-415,000	-765,000	-415,000	---
Highly Qualified Teacher fix (Sec. 163).....	3,000	---	---	-3,000
Childrens Health Insurance Program (rescission)...	-3,500,000	---	-6,367,964	-2,867,964
Rescissions (CHIMPs) (PL111-148):				
Consumer Operated and Oriented Plan (CO-OP).....	-2,200,000	---	-400,000	+1,800,000
Independent Payment Advisory Board.....	---	---	-10,000	-10,000
Pell grant mandatory adjustment.....	-492,000	---	---	+492,000
CBO estimate of discretionary FY12				
across-the-board (excluding Pell) (rescission)..	---	---	-267,000	-267,000
Plus rescissions of emergency appropriations.....	1,259,000	---	---	-1,259,000
Total, discretionary.....	157,420,424	180,804,021	156,283,775	-1,136,649
Adjustment to balance with 2011 enacted.....	21,576	---	---	-21,576
Total, discretionary (FY 2011 enacted).....	157,442,000	180,804,021	156,283,775	-1,158,225
Grand total, current year (incl FY 2011 comparable)...	717,703,270	748,734,553	723,893,685	+6,190,415