

**Defense Health Program
Fiscal Year (FY) 2012 Budget Estimates
Operation and Maintenance
Budget Years**

Total Obligational Authority
(Dollars in Thousands)

	FY 2010	FY 2011 PB Request			FY 2011 Annualized CR Base			FY 2012 Request		
	Base + OCO ^{1/}	without CR Adjustment ^{2/}		Total	Base	OCO	Total	Base	OCO	Total
0130D Defense Health Program										
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>										
0130D DEFENSE HEALTH PROGRAM	28,423,679	29,915,277	1,398,092	31,313,369	29,514,514	1,398,092	30,912,606	30,902,546	1,228,288	32,130,834
TOTAL, BA 01: OPERATION & MAINTENANCE	28,423,679	29,915,277	1,398,092	31,313,369	29,514,514	1,398,092	30,912,606	30,902,546	1,228,288	32,130,834
<u>BUDGET ACTIVITY 02: RDT&E</u>										
0130D DEFENSE HEALTH PROGRAM	1,443,630	499,913	0	499,913	499,913	0	499,913	663,706	0	663,706
TOTAL, BA 02: RDT&E	1,443,630	499,913	0	499,913	499,913	0	499,913	663,706	0	663,706
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>										
0130D DEFENSE HEALTH PROGRAM	524,737	519,921	0	519,921	519,921	0	519,921	632,518	0	632,518
TOTAL, BA 03: PROCUREMENT	524,737	519,921	0	519,921	519,921	0	519,921	632,518	0	632,518
Total Defense Health Program	30,392,046	30,935,111	1,398,092	32,333,203	30,534,348	1,398,092	31,932,440	32,198,770	1,228,288	33,427,058

1/ FY 2010 actuals include Operation and Maintenance funding of \$1,289.2M for Overseas Contingency Operations (OCO) under the Department of Defense Appropriations Act for FY 2010 Public Law 111-118; includes Operation and Maintenance funding of \$33.4M for Supplemental Appropriations Act, 2010 Public Law 111-212; includes \$132.0M for Operation and Maintenance and \$8.0M for Research, Development, Test and Evaluation transferred from Health and Human Services (HHS) for H1N1 in the Supplemental Appropriations Act of 2009, Public Law 111-32.

2/ Reflects the FY 2011 President's Budget Request.

3/ Adjusts the Operations and Maintenance budget line included in the FY 2011 President's Budget request to match the Annualized Continuing Resolution funding level.