3. INSTALLATION AND LOCATION  Various  4. COMMAND  Secretary of Defense  Secretary of Defense  Various  5. AREA CONSTRUCT COST INDEX  Various  6. PERSONNEL STRENGTH  PERMANENT  OFFICER ENLIST CIVIL OFFICER ENLIST CIVIL OFFICER ENLIST CIVIL TOTAL  A. B.  7. INVENTORY DATA (\$000)  A. TOTAL AREA.  B. INVENTORY TOTAL AS OF  C. AUTHORIZATION NOT YET IN INVENTORY  D. AUTHORIZATION REQUESTED IN THIS PROGRAM  E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM  F. PILANNED IN NEXT THREE YEARS  G. REMAINING DEFICIENCY  H. GRAND TOTAL  8. PROJECTS REQUESTED IN THIS PROGRAM:  CATEGORY PROJECT  CODE  NUMBER  Planning and Design  PROJECT TITLE  COST  SO000)  START  COMIT  Various  Planning and Design (FY 2013-2016)  10. MISSION OR MAJOR FUNCTION			
COST INDEX Various  Secretary of Defense  Various  Represented the permanent of the permane	February 2011		
## CATIONS   PERMANENT   STUDENTS   SUPPORTED	CTION		
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C. AUTHORIZATION NOT YET IN INVENTORY  D. AUTHORIZATION REQUESTED IN THIS PROGRAM  E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM  F. PLANNED IN NEXT THREE YEARS  G. REMAINING DEFICIENCY  H. GRAND TOTAL  8. PROJECTS REQUESTED IN THIS PROGRAM:  CATEGORY PROJECT PROJECT TITLE COST DESIGN STAR CODE NUMBER A 454,602 N/A			
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N/A (\$000) A. AIR POLLUTION B. WATER POLLUTION			
B. WATER POLLUTION			
C. OCCUPATIONAL SAFETY AND HEALTH			

**DD** Form 1390

1. Component	FY 2012 MILITARY CONSTRUCTION PROJECT DATA							2. Date February 2011	
3. Installation and Location/UIC:				4. Project Title					
				Planning and Design					
Various						5			
5. Program Element		6. Category Code	7. Pro	oject Number 8. Project Cost (\$000)				0)	
N/A		N/A		N/A \$45		N/A \$454,602			
		9. COS	T ESTIMA	TES					
	I	tem		U/M	Quant	tity	Unit Cost	Cost (\$000)	
Planning and Design								\$454,602	
DoD Education Activi	ity	(66,974)							
TRICARE Manageme	ent Activity	(227,498)							
U.S. Special Operations Command (31,468)									
Defense Finance and Accounting Service (1,993)									
National Security Age	(52,974)								
Washington Headquarters Services		s (5,277)							
Missile Defense Agency		(8,368)							
Defense Information Systems Agency (6,000		ency (6,000)							
Defense Intelligence Agency		(3,043)							
Defense Logistics Agency		(3,000)							
Defense Level Activit	ies	(48,007)							

## 10. Description of Proposed Construction

Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.

## 11 Requirement:

The estimated costs for most projects do not inleude any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item.

FY 2012 Defense Level funding covers planning and design for various defense agencies and activities, planning and design associated with exercise related construction, and covers efforts across the Department to standardize and distribute uniform design criteria.

Defense Level funding also covers all planning and design efforts associated with the Energy Conservation Investment Program (ECIP). The FY 2012 ECIP program has been increased to \$135 million, and Defense Level planning and design funding has been increased to cover the design activities necessary to support this program.