

**TRICARE Management Activity
Military Construction, Defense-Wide
FY 2012 Budget Estimates
(\$ in thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Florida				
Eglin Air Force Base Medical Clinic	11,600	11,600	C	191
Georgia				
Fort Stewart Hospital Addition/Alteration (Ph 2)	72,300	72,300	C	195
Illinois				
Naval Hospital Great Lakes Health Clinic Demolition	16,900	16,900	C	199
Kentucky				
Fort Campbell Hospital Addition/Alteration	56,600	56,600	C	202
Maryland				
Aberdeen Proving Ground USAMRICD Replacement Inc 4	-	22,850	C	206
Fort Detrick UASMRIID, Stage 1, Inc 6	-	137,600	C	211
Joint Base Andrews Ambulatory Care Center	242,900	242,900	C	216
Dental Clinic Replacement	22,800	22,800	C	219
Naval Support Activity Bethesda Child Development Center Addition/ Alteration	18,000	18,000	C	223
Mississippi				
NCBC Gulfport Medical Clinic Replacement	34,700	34,700	C	227

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<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
New York				
Fort Drum				
Dental Clinic Addition/Alteration	4,700	4,700	C	231234
Medical Clinic	15,700	15,700	C	
North Carolina				
Fort Bragg				
Hospital Alteration	57,600	57,600	C	238
Texas				
Fort Bliss				
Hospital Replacement Inc 3	-	136,700	C	242
Joint Base San Antonio				
Hospital Nutrition Care Department				
Add/Alt	33,000	33,000	C	246
Ambulatory Care Center Phase 3	161,300	161,300	C	249
Germany				
Rhine Ordnance Barracks				
Medical Center Replacement				
Inc 1	1,196,650	70,592	C	253
Total	1,944,750	1,115,842		

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Eglin Air Force Base, Florida			4. COMMAND Air Force Materiel Command			5. AREA CONSTRUCTION COST INDEX 0.94					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2009		726	2,776	3,156	0	0	0	502	2,552	434	10,146
B. END FY 2015		726	2,560	3,300	0	0	0	563	2,931	447	10,527
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	463,452 AC										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2009			3,657,509								
C. AUTHORIZATION NOT YET IN INVENTORY			0								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			11,600								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0								
F. PLANNED IN NEXT THREE YEARS			0								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			3,669,109								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE					
550	70597	Medical Clinic	21,200 SF	11,600	11 / 2010	07 / 2012					
9. FUTURE PROJECTS:											
CATEGOR Y CODE	PROJECT TITLE					COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY14-16):					None					
C.	R&M UNFUNDED REQUIREMENT:					None					
10. MISSION OR MAJOR FUNCTION:											
Primary function is to support research, development, test and evaluation (RDT&E) of conventional weapons and electronic systems. It also provides support for individual and joint training of operational units and is home to the Air Armament Center (AAC), a unit of the Air Force Materiel Command. It also supports approximately 25 associate units.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	AIR POLLUTION					0					
B.	WATER POLLUTION					0					
C.	OCCUPATIONAL SAFETY AND HEALTH					0					

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Eglin Air Force Base, Florida		4. Project Title: Medical Clinic		
5. Program Element 87717HP	6. Category Code 550	7. Project Number 70597	8. Project Cost (\$000) 11,600	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Clinic	SF	21,200	312.00	7,451 (6,614)
Evidence-Based Design	LS	--	--	(147)
EMCS Connection	LS	--	--	(21)
IDS Installation	LS	--	--	(21)
SDD and EPAct05	LS	--	--	(368)
Building Information Systems	LS	--	--	(280)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	1,887 (516)
Water, Sewer, Gas	LS	--	--	(467)
Paving, Walks, Curbs And Gutters	LS	--	--	(119)
Storm Drainage	LS	--	--	(223)
Site Imp(428) Demo()	LS	--	--	(428)
Information Systems	LS	--	--	(20)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(114)
ESTIMATED CONTRACT COST				9,338
CONTINGENCY PERCENT (5.00%)				<u>467</u>
SUBTOTAL				9,805
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				559
DESIGN BUILD COST (6.00%)				588
CATEGORY E EQUIPMENT				<u>740</u>
TOTAL REQUEST				11,692
TOTAL REQUEST (ROUNDED)				11,600
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct a Troop Medical Clinic (TMC) to provide primary, ancillary, administrative and support spaces. Supporting facilities include utilities; site improvements; and parking. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design Principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and DEPSECDEF Memorandum "Access for People with disabilities" dated 31 October 2008, and applicable energy conservation legislation, Energy Policy Act of 2005 (EPAct05), Executive Order 13514 and Sustainable Design and Development (SDD). The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air Conditioning: 85 Tons.				
11. REQ: 21,200 SF		ADQT: NONE		SUBSTD: NONE
<u>PROJECT:</u> Construct a Troop Medical Clinic at Eglin Air Force Base, Florida. (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Eglin Air Force Base, Florida			4. Project Title: Medical Clinic	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 70597	8. Project Cost (\$000) 11,600	
<p><u>REQUIREMENT:</u> This project is required to provide adequate outpatient ambulatory health support for the 7th Special Forces and Army Medical Department (AMEDD) for active duty personnel relocating to Eglin Air Force Base. This facility will have sufficient staff and equipment to independently support a large number of sick call patients without having to refer them to the main hospital, 20 miles away, for ancillary services. To accomplish this goal while providing efficient and quality care for active duty, the new clinic will provide lab, pharmacy, radiology, physical therapy, dental, behavioral health, audiology and optometry services.</p> <p><u>CURRENT SITUATION:</u> The distance from the Eglin Main hospital makes it impractical for Soldiers to receive Role 2 medical care in a timely manner. Additionally, the loss of man hours for training and operations make the current situation unacceptable. The Installation does not offer transportation between Eglin main hospital and the 7th SFG cantonment area.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, active duty troops will not receive necessary health care in a prompt and expedient basis due to a lack of adequate facilities to diagnose and treat sickness and injuries. Delays in treatment will adversely affect unit combat readiness, troop morale, create dissatisfaction and ultimately detract from the Army's ability to effectively carry out it's mission. The goal of enhancing the Soldier's quality of life through access to an efficient health care system will not be realized. The great distance between the 7th SFG complex and the hospital will degrade the combat medical readiness of the unit.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			NOV 2010	
(b) Percent of Design Completed as of 1 Jan 2011			2%	
(c) Expected 35% Design Date			JUN 2011	
(d) 100% Design Completion Date			OCT 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Eglin Air Force Base, Florida			4. Project Title: Medical Clinic	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 70597	8. Project Cost (\$000) 11,600	
<u>Supplemental Data (Continued):</u>				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				556
(b) All Other Design Costs				320
(c) Total Design Cost				876
(d) Contract				584
(e) In-house				292
(4) Construction Contract Award Date				JAN 2012
(5) Construction Start Date				APR 2012
(6) Construction Completion Date				DEC 2013
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	2012	146	
Expense	OM	2013	3358	
Expense	OM	2014	876	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Fort Stewart Georgia			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.92					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		1,948	14,921	2,078	0	244	0	743	2,239	3,479	25,652
B. END FY 2016		1,926	14,611	2,383	0	168	0	733	2,216	3,479	25,516
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE		285,111 AC									
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010		5,727,834									
C. AUTHORIZATION NOT YET IN INVENTORY		22,200									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		72,300									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0									
F. PLANNED IN NEXT THREE YEARS		0									
G. REMAINING DEFICIENCY		0									
H. GRAND TOTAL		5,822,334									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGOR Y CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE		
510	72292	Hospital Addition/Alteration				98,637	72,300	11 / 2009	06 / 2012		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):						None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):						None				
C.	R&M Unfunded Requirements						None				
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform in support of National Security Objectives. Major functions include: exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											(\$000)
A. AIR POLLUTION											0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Fort Stewart, Georgia			4. Project Title: Hospital Addition/Alteration Phase 2		
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72292	8. Project Cost (\$000) 72,300		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					46,480
Hospital Addition		SF	43,637	478.00	(20,858)
Hospital Alteration		SF	55,000	380.00	(20,900)
Evidence-Based Design		LS	--	--	(1,725)
EMCS Connection		LS	--	--	(75)
IDS Installation		LS	--	--	(25)
SDD and EPAAct05		LS	--	--	(2,156)
Building Information Systems		LS	--	--	(741)
<u>SUPPORTING FACILITIES</u>					16,179
Electric Service		LS	--	--	(808)
Water, Sewer, Gas		LS	--	--	(1,085)
Paving, Walks, Curbs And Gutters		LS	--	--	(1,563)
Storm Drainage		LS	--	--	(429)
Site Imp(945) Demo()		LS	--	--	(945)
Information Systems		LS	--	--	(142)
Phased Construction		LS	--	--	(9,439)
Other (O&M Manuals, CID, Enhanced Commissioning)		LS	--	--	(1,768)
ESTIMATED CONTRACT COST					62,659
CONTINGENCY PERCENT (5.00%)					<u>3,133</u>
SUBTOTAL					65,792
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					3,750
CATEGORY E EQUIPMENT					<u>2,780</u>
TOTAL REQUEST					72,322
TOTAL REQUEST (ROUNDED)					72,300
INSTALLED EQT-OTHER APPROPRIATIONS					(3,700)
10. Description of Proposed Construction: Construct the second phase of a two phase hospital upgrade. This phase will construct an addition and alteration to the existing hospital. The multi-story addition will provide adequate space for Emergency Department, Nutritional Care, and four departments displaced from temporary building 303. The project renovation affects ancillary, outpatient, administrative departments and support spaces. Supporting facilities include utilities, site improvements, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities 10/31/2008), and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning (Estimated 500 Tons).					
11. REQ: 439,072 SF		ADQT: 279,072		SUBSTD: 55,000	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Stewart, Georgia			4. Project Title: Hospital Addition/Alteration Phase 2	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72292	8. Project Cost (\$000) 72,300	
<p><u>PROJECT:</u> Construct hospital addition and alterations at Fort Stewart, Georgia. (CURRENT MISSION)</p> <p><u>REQUIREMENT:</u> This project is required to support the increased population at Fort Stewart resulting from Combat Service/Combat Service Support (CS/CSS) stationing actions as part of Army initiatives.</p> <p><u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this stationing action. This project provides essential health treatment facilities to support the stationing of CS/CSS and BCT units at Fort Stewart.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, increased troop population resulting from Grow the Army stationing actions will not have adequate medical treatment services available.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				JUL 2009
(b) Percent of Design Completed as of 1 Jan 2011				35%
(c) Expected 35% Design Date				DEC 2010
(d) 100% Design Completion Date				SEP 2011
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract: Design Bid Build				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				3,611
(b) All Other Design Costs				2,181
(c) Total Design Cost				5,792
(d) Contract				4,923
(e) In-house				869
(4) Construction Contract Award Date				MAR 2012
(5) Construction Start Date				APR 2012
(6) Construction Completion Date				JAN 2014

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Stewart, Georgia			4. Project Title: Hospital Addition/Alteration Phase 2	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72292	8. Project Cost (\$000) 72,300	
Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Expense	OM	2012	740	
Expense	OM	2013	18,500	
Expense	OM	2014	2,960	
Investment	OP	2014	3,700	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Great Lakes Naval Station, Illinois			4. COMMAND Commander Navy installation Command			5. AREA CONSTRUCTION COST INDEX 1.31					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		672	3,595	1,918	0	6,426	0	756	1,635	0	15,002
B. END FY 2016		746	3,812	1,918	0	8,270	0	756	1,635	0	17,137
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	1,692 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2010			4,596,075								
C. AUTHORIZATION NOT YET IN INVENTORY			99,000								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			16,900								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0								
F. PLANNED IN NEXT THREE YEARS			0								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			4,711,975								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
550	65030	Health Clinic Demolition			LS	16,900	03/2008	12/2008			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)						
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):				None						
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):				None						
C.	R&M UNFUNDED REQUIREMENT:				None						
10. MISSION OR MAJOR FUNCTION: Provide basic indoctrination (recruit training) for enlisted personnel; primary, advanced, and specialized training for officer and enlisted personnel at Recruit Training Command Service School. Support commands include the Naval Hospital and Dental Center, the Navy Band, Public Works and Seabee Construction Battalion Unit 401.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Great Lakes Naval Station, Illinois			4. Project Title: Health Clinic Demolition	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 65030	8. Project Cost (\$000) 16,900	
<u>IMPACT IF NOT PROVIDED (Continued):</u> million annually to maintain the otherwise abandoned facilities at the minimal levels called for under current building mothball methods.				
<u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction does not apply.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				MAR 2008
(b) Percent of Design Completed as of 1 Jan 2011				100%
(c) Expected 35% Design Date				AUG 2008
(d) 100% Design Completion Date				DEC 2008
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) N				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				76
(b) All Other Design Costs				944
(c) Total Design Cost				1,020
(d) Contract				765
(e) In-house				255
(4) Construction Contract Award Date				OCT 2011
(5) Construction Start Date				DEC 2011
(6) Construction Completion Date				APR 2012
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
			<u>(\$000)</u>	
Chief, Acquisition and Management Office: Mr. Robert A. Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Fort Campbell Kentucky			4. COMMAND US army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.00					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		4,030	25,839	2,456	2	222	0	31	366	5,619	38,565
B. END FY 2016		4,151	25,568	2,671	39	247	0	31	367	4,531	37,605
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE		112,476 AC									
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010							7,538,652				
C. AUTHORIZATION NOT YET IN INVENTORY							32,600				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							56,600				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
F. PLANNED IN NEXT THREE YEARS							0				
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL							7,627,852				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
510	70438	Hospital Addition/Alteration			61,976	56,600	09 / 2009	11 / 2011			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):				N/A	None					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):				N/A	None					
C.	R&M Unfunded Requirements					None					
10. MISSION OR MAJOR FUNCTION:											
Support and train an Airborne (Air Assault) Division, the 160th Special Operations Aviation Regiment, 5th Special Forces Group, and other non-divisional support units. Ensure the most efficient utilization of resources to operate the installation and discharge the Fort Campbell area support mission. Ensure that Fort Campbell is prepared for mobilization. Provide command and control, and prepare designated units to rapidly deploy worldwide for the performance of combat, combat support, and combat service support missions as assigned.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											(\$000)
A. AIR POLLUTION									0		
B. WATER POLLUTION									0		
C. OCCUPATIONAL SAFETY AND HEALTH									0		

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Fort Campbell, Kentucky			4. Project Title: Hospital Addition/Alteration		
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70438	8. Project Cost (\$000) 56,600		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					36,634
Hospital Addition		SF	45,106	465.00	(20,974)
Hospital Alteration		SF	16,870	370.00	(6,242)
Evidence-Based Design		LS	--	--	(1,089)
Central Energy Plant		LS	--	--	(3,155)
IDS Installation		LS	--	--	(40)
EMCS Connection		LS	--	--	(50)
SDD, EPA05, EISA2007, and Renewable Energy		LS	--	--	(1,633)
Building Information Systems		LS	--	--	(3,451)
<u>SUPPORTING FACILITIES</u>					11,140
Electric Service		LS	--	--	(1,391)
Water, Sewer, Gas		LS	--	--	(853)
Steam and/or Chilled Water Distribution		LS	--	-	(373)
Paving, Walks, Curbs And Gutters		LS	--	--	(2,500)
Storm Drainage		LS	--	--	(365)
Site Imp (1,540) Demo (48)		LS	--	--	(1,588)
Information Systems		LS	--	--	(314)
Phasing Costs/Temporary Facilities		LS	--	--	(2,475)
Antiterrorism Measures		LS	--	--	(141)
Other (O&M Manuals, CID, Enhanced Commissioning)		LS	--	--	(1,140)
ESTIMATED CONTRACT COST					47,774
CONTINGENCY PERCENT (5.00%)					<u>2,389</u>
SUBTOTAL					50,163
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					2,859
CATEGORY E EQUIPMENT					<u>3,589</u>
TOTAL REQUEST					56,611
TOTAL REQUEST (ROUNDED)					56,600
INSTALLED EQT-OTHER APPROPRIATIONS					(2,900)
10. Description of Proposed Construction: Construct a hospital addition and alteration to the existing hospital facility to provide adequate health care, administrative and ancillary services space to meet increased population requirements at Fort Campbell. Supporting facilities include utilities, site improvements, parking, access, signage and environmental protection. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidenced Based Design Principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and DEPSECDEF Memorandum "Access for People with disabilities" dated 31 October 2008, and applicable energy conservation legislation and Executive orders. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air conditioning 250 tons.					
11. REQ: 539,526 SF		ADQT: 477,550 SF		SUBSTD: 16,870 SF	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Campbell, Kentucky			4. Project Title: Hospital Addition/Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70438	8. Project Cost (\$000) 56,600	
<p><u>PROJECT:</u> Complete required hospital addition and alterations at Fort Campbell, KY. (CURRENT MISSION)</p> <p><u>REQUIREMENT:</u> This project is required to support the increased population at Fort Campbell resulting from Combat Service/Combat Service Support (CS/CSS) stationing actions in support of Army initiatives.</p> <p><u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this stationing action. This project provides essential health care facilities to support the stationing of CS/CSS units at Fort Campbell.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, increased troop population resulting from Grow the Army stationing actions will not have adequate medical treatment services available.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				SEP 2009
(b) Percent of Design Completed as of 1 Jan 2011				20%
(c) Expected 35% Design Date				JAN 2011
(d) 100% Design Completion Date				SEP 2011
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract: Design Bid Build				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				2,760
(b) All Other Design Costs				1,380
(c) Total Design Cost				4,140
(d) Contract				2,760

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Campbell, Kentucky			4. Project Title: Hospital Addition/Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70438	8. Project Cost (\$000) 56,600	
Supplemental Data Continued):				
(e) In-house			1,380	
(4) Construction Contract Award Date			MAR 2012	
(5) Construction Start Date			APR 2012	
(6) Construction Completion Date			APR 2014	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	2012	580	
Expense	OM	2013	14,500	
Expense	OM	2014	2,320	
Investment	OP	2014	2,900	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011			
3. INSTALLATION AND LOCATION Aberdeen Proving Ground, Maryland			4. COMMAND US Army Materiel Command (Installation Mgt Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX 0.96				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010	832	1,414	8,733	98	1,788	0	86	250	8,124	21,325
B. END FY 2016	961	1,415	11,463	5	4	10	74	151	7,782	21,865
7. INVENTORY DATA (\$000)										
A. TOTAL AREA		72,406 AC								
B. INVENTORY TOTAL AS OF 31 SEPTEMBER 2010						4,346,123				
C. AUTHORIZATION NOT YET IN INVENTORY						263,000				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM						0				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						175,500				
F. PLANNED IN NEXT THREE YEARS						0				
G. REMAINING DEFICIENCY						0				
H. GRAND TOTAL						4,784,623				
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST	DESIGN START	DESIGN COMPLETE		
310	67182	USAMRICD Replacement, Increment 4			526,255 SF	(\$000) 22,850	06/2007	02/ 2009		
9. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A. 530	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013): Public Health Command Laboratory Replacement				LS	175,500				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY 2014 – 2016):					None				
C.	R&M UNFUNDED REQUIREMENT:					None				
10. MISSION OR MAJOR FUNCTION: The Aberdeen Area of Aberdeen Proving Ground serves as the location of the installation headquarters. The focus of major missions undertaken at the installation include support for the Army's Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) team, the Army Test and Evaluation command, Army Research Institute's Human Systems Research. The Edgewood Area of Aberdeen Proving Ground provides research and development in the chemical, biological, and radiological areas.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:							(\$000)			
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Aberdeen Proving Ground, Maryland			4. Project Title: USAMRICD Replacement, Incr 4	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 67182	8. Project Cost (\$000) 22,850	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Research Laboratory	SF	526,255	569.00	350,940 (299,439)
Emergency Generator	LS	--	--	(4,290)
Central Utility Plant	LS	--	--	(33,950)
Intrusion Detection System	LS	--	--	(250)
Commissioning	LS	--	--	(3,401)
SDD, EPAAct05	LS	--	--	(2,883)
Energy Management Control System	LS	--	--	(350)
Antiterrorism Measures	LS	--	--	(3,338)
Building Information Systems	LS	--	--	(3,039)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	34,308 (3,778)
Water, Sewer, Gas	LS	--	--	(3,868)
Steam And/Or Chilled Water Distribution	LS	--	--	(5,068)
Paving, Walks, Curbs And Gutters	LS	--	--	(3,235)
Storm Drainage	LS	--	--	(605)
Site Imp (6,176) Demo (1,065)	LS	--	--	(7,241)
Information Systems	LS	--	--	(2,422)
Antiterrorism Measures	LS	--	--	(441)
Swing Space (Temporary Training Facilities)	LS	--	--	(1,000)
Other (O&M Manuals, CID)	LS	--	--	(6,650)
ESTIMATED CONTRACT COST				385,248
CONTINGENCY PERCENT (5.00%)				<u>19,262</u>
SUBTOTAL				404,510
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				23,057
CATEGORY E EQUIPMENT				<u>2,899</u>
TOTAL REQUEST				430,466
TOTAL REQUEST (ROUNDED)				430,000
LESS BID SAVINGS (TMA & BRAC Included)				149,438
LESS PRIOR APPROPRIATIONS (TMA & BRAC Included)				257,712
TOTAL CURRENT REQUEST (NOT ROUNDED)				22,850
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct the fourth increment of the conjunctively funded (Army BRAC and TRICARE Management Activity MILCON) US Army Medical Research Institute of Chemical Defense (USAMRICD) multi-story replacement facility. The facility consolidates neat and dilute laboratories; vivarium; administrative space; logistics; mechanical and filtration interstitial zones; and support areas. Supporting facilities include utilities, storm drainage, site improvements, parking, and access road. Disposition of existing facilities will be managed using O&M funds. The facility will be designed in accordance with DoD Unified Facility Criteria (UFC) Design: Medical Military Facilities, UFC 4-510-01; DoD Minimum Antiterrorism Standards for Buildings, UFC 4-010-01;				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Aberdeen Proving Ground, Maryland			4. Project Title: USAMRICD Replacement, Incr 4	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 67182	8. Project Cost (\$000) 22,850	
<p><u>IMPACT IF NOT PROVIDED (Continued):</u> chemical agents. Funding will be diverted from important research activities to simply keeping a failing infrastructure in operation.</p> <p><u>ADDITIONAL:</u> This project is conjunctively funded with \$263 Million DHP MILCON funding and \$17.562 Million of Army BRAC funds, for a total of \$280.562 Million. This project will comply with the BRAC law requirements.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JUN 2007
(b) Percent of Design Completed as of 1 Jan 2011				100%
(c) Expected 35% Design Date				JUN 2008
(d) 100% Design Completion Date				FEB 2009
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost (c)=(a)+(b) OR (d)+(e):</u>				
(a) Production of Plans and Specifications				18,840
(b) All Other Design Costs				33,550
(c) Total Design Cost				52,390
(d) Contract				42,315
(e) In-house				10,075
(4) Construction Contract Award Date				AUG 2009
(5) Construction Start Date				SEP 2009
(6) Construction Completion Date				JUN 2013

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Aberdeen Proving Ground, Maryland			4. Project Title: USAMRICD Replacement, Incr 4	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 67182	8. Project Cost (\$000) 22,850	
Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
RDTE	RDTE	2011	7,700	
RDTE	RDTE	2012	15,400	
RDTE	RDTE	2013	2,600	
C. FUNDING PROFILE:				
Original Authorization (TMA & BRAC)	\$430,000,000			
Revised (Bid savings of \$149.438M TMA & BRAC)	\$280,562,000			
Appropriations				
BRAC	\$17,562,000			
2009	\$23,750,000			
2010	\$ 111,400,000			
2011	\$105,000,000			
2012	<u>\$22,850,000</u>			
Total Appropriations	\$280,562,000			
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011					
3. INSTALLATION AND LOCATION Fort Detrick, Maryland			4. COMMAND US Army Health Services Command (Installation Mgt Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX 1.02						
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED					
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF NOV 05 2010		234	768	1,562	3	0	0	84	224	5,915	8,790	
B. END FY 2016		238	582	2,039	3	0	0	96	235	6,194	9,387	
7. INVENTORY DATA (\$000)												
A. TOTAL AREA		1,306 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2010		20,563,962										
C. AUTHORIZATION NOT YET IN INVENTORY		683,000										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		0										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		596,600										
F. PLANNED IN NEXT THREE YEARS		508,800										
G. REMAINING DEFICIENCY		0										
H. GRAND TOTAL		22,352,362										
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE				
310	71101	USAMRIID Stage I, Increment 6			LS	137,600	03 / 2006	09 / 2008				
9. FUTURE PROJECTS:												
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)					
A. INCLUDED IN THE FOLLOWING PROGRAM: (FY 2013)												
310	USAMRIID Stage I, Increment 7					LS	19,000					
310	Medical Countermeasures Test & Evaluation Facility, Ph 1					LS	100,800					
B. PLANNED NEXT THREE PROGRAM YEARS: (FY 2014 -2016)												
310	USAMRIID Stage I, Increment 8					LS	13,000					
310	Medical Countermeasures Test & Evaluation Facility, Ph 2					LS	288,300					
310	Medical Countermeasures Test & Evaluation Facility, Ph 3					LS	207,500					
							Total:	628,600				
C. R&M UNFUNDED REQUIREMENT: None												
10. MISSION OR MAJOR FUNCTION:												
The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
										(\$000)		
A. AIR POLLUTION										0		
B. WATER POLLUTION										0		
C. OCCUPATIONAL SAFETY AND HEALTH										0		

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Incr 6	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 71101	8. Project Cost (\$000) 137,600	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				
Medical Research Lab	SF	835,390	602.01	547,879 (502,913)
Antiterrorism Measures	LS	--	--	(4,886)
Building Information Systems	LS	--	--	(13,221)
Special Foundation	LS	--	--	(16,518)
Commissioning	LS	--	--	(2,275)
SDD, EPAct05	LS	--	--	(6,892)
Emergency Generator	LS	--	--	(1,174)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	51,875 (2,197)
Water, Service & Gas	LS	--	--	(1,901)
Steam and/or Chilled Water Distribution	LS	--	--	(795)
Paving, Walks, Curbs & Gutters	LS	--	--	(4,719)
Storm Drainage	LS	--	--	(7,046)
Site Improvement (11,405) Demo (2,358)	LS	--	--	(13,763)
Information Systems	LS	--	--	(1,991)
Antiterrorism Measures	LS	--	--	(1,997)
Phasing Costs (Temp Facility)	LS	--	--	(2,703)
Increase SSP Treatment Capacity	LS	--	--	(3,154)
Other (O&M Manuals &CID)	LS	--	--	(11,609)
ESTIMATED CONTRACT COST				599,754
CONTINGENCY PERCENT (5.00%)				<u>29,988</u>
SUBTOTAL				629,742
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				35,895
CATEGORY E EQUIPMENT				<u>17,641</u>
TOTAL REQUEST				683,278
TOTAL REQUEST (ROUNDED)				683,000
PREVIOUS APPROPRIATIONS				513,400
FUTURE APPROPRIATION REQUEST				32,000
CURRENT APPROPRIATION REQUEST (ROUNDED)				137,600
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct Stage I increment 6 of the US Army Medical Research Institute of Infectious Diseases (USAMRIID) multi-story replacement facility. The facility shall include laboratories rated at Bio-Safety Levels 2, 3, and 4; administrative space; clinical area; imaging suites; vivarium; logistics; cage and glass wash areas; mechanical and bio-waste interstitial zones; and support areas. Supporting facilities include utilities, storm drainage, parking, site improvements, temporary swing space, and an increase to the new steam sterilization plant treatment capacity. Six buildings will be demolished. The facility will be designed in accordance with DoD Unified Facility Criteria (UFC) Design: Medical Military Facilities, UFC 4-510-01; DoD Minimum Antiterrorism Standards for Buildings,				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Incr 6	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 71101	8. Project Cost (\$000) 137,600	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				MAR 2006
(b) Percent of Design Completed as of 1 Jan 2011				100%
(c) Expected 35% Design Date				JUL 2007
(d) 100% Design Completion Date				SEP 2008
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				31,930
(b) All Other Design Costs				56,860
(c) Total Design Cost				88,790
(d) Contract				71,715
(e) In-house				17,075
(4) Construction Contract Award Date				SEP 2007
(5) Construction Start Date				OCT 2007
(6) Construction Completion Date				MAY 2014
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
RDTE	RDTE	2012	12,000	
RDTE	RDTE	2013	15,000	
RDTE	RDTE	2014	23,700	
RDTE	RDTE	2015	6,000	
RDTE	RDTE	2016	1,000	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Incr 6	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 71101	8. Project Cost (\$000) 137,600	
Supplemental Data (Continued):				
C. FUNDING PROFILE:				
Authorization				\$683,000,000
Appropriations				
2007				\$29,000,000
2008				\$150,000,000
2009				\$209,000,000
2010				\$108,000,000
2011				\$17,400,000
2012				\$137,600,000
2013				\$19,000,000
2014				<u>\$13,000,000</u>
				\$683,000,000
Chief, Acquisition and Management Office: Mr. Robert A. Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Joint Base Andrews, Maryland			4. COMMAND Air Force District of Washington			5. AREA CONSTRUCTION COST INDEX 1.02					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICE R	ENLIS T	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2010	1,312	5,485	1,970	0	448	0	2,078	1,859	0	13,152
B.	END FY 2016	1,758	5,428	2,846	0	448	0	2,078	1,859	0	14,417
7. INVENTORY DATA (\$000)											
A.	TOTAL AREA	6,857 AC									
B.	INVENTORY TOTAL AS OF 30 SEPTEMBER 2009							3,937,964			
C.	AUTHORIZATION NOT YET IN INVENTORY							0			
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM							265,700			
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
F.	PLANNED IN NEXT THREE YEARS							0			
G.	REMAINING DEFICIENCY							0			
H.	GRAND TOTAL							4,203,664			
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
550	77154	Ambulatory Care Center			344,554 SF	242,900	11/2009	06/2011			
540	71408	Dental Clinic Replacement			26,611 SF	22,800	03/2010	09/2011			
						Total:	265,700				
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (2013):						None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):						None				
C.	R&M UNFUNDED REQUIREMENT:						None				
10. MISSION OR MAJOR FUNCTION:											
As part of Joint Base Andrews, Andrews Air Force Base provides contingency response capability critical to National Security to include Emergency Reaction Rotary-Wing Airlift for the National Capital Region, Combat-Ready Airmen to Air and Space Expeditionary Forces, and a secure installation and robust infrastructure to support Andrews Air Force Base organizations.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
								(\$000)			
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Ambulatory Care Center		
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77154	8. Project Cost (\$000) 242,900		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					173,575
Ambulatory Care Center		SF	307,942	418.00	(128,720)
Renovate Building 1058		SF	33,117	237.00	(7,849)
Ambulance Shelter		SF	845	912.00	(771)
Building Connector		SF	2,640	769.00	(2,030)
Parking Structure		LS	--	--	(13,847)
Central Energy Plant		LS	--	--	(13,011)
SDD, EPAAct05, EISA 2007, and Renewable Energy		LS	--	--	(3,459)
Evidence Based Design		LS	--	--	(2,731)
Antiterrorism Measures		LS	--	--	(1,157)
<u>SUPPORTING FACILITIES</u>					41,320
Electric Service		LS	--	--	(4,578)
Water, Sewer, Gas		LS	--	--	(1,788)
Paving, Walks, Curbs And Gutters		LS	--	--	(5,599)
Storm Drainage		LS	--	--	(3,598)
Site Imp (5,678) Demo (9,383)		LS	--	--	(15,061)
Information Systems		LS	--	--	(568)
Temporary Facilities/Phasing Costs		LS	--	--	(8,911)
Anti Terrorism Measures		LS	--	--	(19)
Other (O&M Manuals, CID, Enhanced Commissioning)		LS	--	--	(1,198)
ESTIMATED CONTRACT COST					214,895
CONTINGENCY PERCENT (5.00%)					<u>10,745</u>
SUBTOTAL					225,640
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					12,861
CATEGORY E EQUIPMENT					<u>4,402</u>
TOTAL REQUEST					242,903
TOTAL REQUEST (ROUNDED)					242,900
INSTALLED EQT-OTHER APPROPRIATIONS					(4,200)
10. Description of Proposed Construction: Construct a new ambulatory care center. This project will provide medical, ancillary, and support functions; building connectors, and renovation of existing structures (i.e. Building 1058). Vacated medical facilities will be demolished. Supporting facilities include utilities, site improvements, and access roads. The project will be designed in accordance with DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and the DEPSECDEF Memorandum, "Access for People with Disabilities" dated October 31 2008, base architectural guidelines, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Comprehensive Interior Design, and Enhanced Commissioning will be provided. Air Conditioning: 750 Tons.					
11. REQ: 344,554 SF		ADQT: NONE		SUBSTD: 447,819 SF	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Ambulatory Care Center	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77154	8. Project Cost (\$000) 242,900	
<p>PROJECT: Construct an Ambulatory Care Center. (CURRENT MISSION)</p> <p>REQUIREMENT: Provide an ambulatory care center at Andrews AFB to support delivery of integrated care in the National Capital Region (NCR). This project will replace the Malcolm Grow Medical Center (MGMC).</p> <p>CURRENT SITUATION: Malcolm Grow Medical Center (MGMC), the existing hospital at Andrews AFB, was constructed in 1958 as a 313-bed inpatient chassis. It served as the Air Force's premier medical center on the east coast and military medical portal for patients arriving in the NCR from both CONUS and OCONUS. The mission of MGMC has shifted from an inpatient focus to an ambulatory care center with diagnostic, surgical, and therapeutic services. A recent analysis of the existing facilities has identified substantial structural and systems degradation, including antiquated HVAC, electrical, and plumbing systems. These failing building systems are expensive to maintain and repair while continuing clinic operations. The layout of the existing facility is dysfunctional and unsuitable for modern ambulatory operations.</p> <p>The BRAC-directed evolution of medical facilities in the NCR is underway, with construction of a robust community hospital at Fort Belvoir and an expanded Walter Reed National Military Medical Center at Bethesda. MGMC will cease inpatient operations and will serve as a major outpatient center with ambulatory care services. The facility at Andrews will also support selected training programs in the NCR.</p> <p>IMPACT IF NOT PROVIDED: Successful integration and efficient coordination of ambulatory care services in the NCR will be jeopardized. The existing building systems have exceeded their useful life. There is the potential for disruption of patient services impacting the ambulatory care mission. Resources that could be better used to support patient care and training will be diverted to facility operations and maintenance. Staff will continually compromise optimal processes to perform functions the facility was not originally designed to support. The disparity in quality of facilities within the NCR will be readily apparent to patients.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			NOV 2009	
(b) Percent of Design Completed as of 1 Jan 2011			50%	
(c) Expected 35% Design Date			AUG 2010	
(d) 100% Design Completion Date			JUN 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid, Build (YES/NO) Y				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Ambulatory Care Center	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77154	8. Project Cost (\$000) 242,900	
Supplemental Data (Continued):				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				12,423
(b) All Other Design Costs				7,502
(c) Total Design Cost				19,925
(d) Contract				16,936
(e) In-house				2,989
(4) Construction Contract Award Date				OCT 2011
(5) Construction Start Date				NOV 2011
(6) Construction Completion Date				AUG 2014
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Expense	O&M	2013	12,453	
Investment	OP	2014	4,200	
Expense	O&M	2014	62,265	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Dental Clinic Replacement	
5. Program Element 87717HP	6. Category Code 540	7. Project Number 71408	8. Project Cost (\$000) 22,800	
CURRENT SITUATION: Air Force District of Washington (AFDW) delivers dental services in clinics at Andrews AFB, Bolling AFB, and the Pentagon. The Andrews AFB main dental clinic (Bldg 1601) is free standing and among the oldest dental facilities in the Air Force inventory. It is spatially, structurally, and technologically deficient. Most of its building systems are original vintage and are in a state of failure or near-failure. The entire electrical system and chillers require replacement, the sanitary sewer system is corroded and frequently leaks, and the air distribution ducting has collapsed and is leaking. Treatment areas and support spaces are inadequate and adversely affecting clinic productivity. Because the existing facility was significantly smaller than required to fulfill its mission and limitations existed within the main dental clinic, a small dental clinic annex was constructed in 1997. While this small annex addressed some deficiencies, operating dual facilities has introduced inefficiencies and higher life cycle costs. Dental services at Bolling AFB are collocated with the medical clinic, which also faces severe space constraints. The AEGD post graduate program operates at the Bolling AFB clinic with five residents, a residency director, and support staff. A programmed expansion of the AEGD residency from five to ten residents is not possible at Bolling AFB due to space limitations. The only alternative at this time will entail splitting the residents and support staff between two dental clinics located 15 miles apart. Options to consolidate the AEGD residency by expanding either the existing clinics at Andrews AFB or Bolling AFB are not viable.				
IMPACT IF NOT PROVIDED: Dental services will be provided at sub-optimal levels in grossly deficient spaces. Viability of the AEGD residency will face significant challenges. Sizable investments will be required to continue operations in the sub-standard, failing dental clinic.				
JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			MAR 2010	
(b) Percent of Design Completed as of 1 Jan 2011			50%	
(c) Expected 35% Design Date			AUG 2010	
(d) 100% Design Completion Date			SEP 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Dental Clinic Replacement	
5. Program Element 87717HP	6. Category Code 540	7. Project Number 71408	8. Project Cost (\$000) 22,800	
12. Supplemental Data (Continued)				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,188
(b) All Other Design Costs				1,789
(c) Total Design Cost				2,977
(d) Contract				2,530
(e) In-house				447
(4) Construction Contract Award Date				DEC 2011
(5) Construction Start Date				JAN 2012
(6) Construction Completion Date				JAN 2014
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	O&M	2012	1,145	
Expense	O&M	2014	5,725	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION NAVSUPPACT Bethesda, Maryland			4. COMMAND Commander Navy Installation Command			5. AREA CONSTRUCTION COST INDEX 1.02					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2010	3,432	2,10	15,753	0	0	0	24	16	0	21,735
B.	END FY 2015	3,743	2,726	15,797	0	0	0	24	16	0	22,306
7. INVENTORY DATA (\$000)											
A. TOTAL AREA											
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2009											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
740	79554	Child Development Center			51,774 SF	18,000	06 / 2010	12 / 2011			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (2013):										
	Temporary Facilities				LS	69,000					
	Utility Upgrades				LS	35,000					
	Base Installation Appearance Plan				LS	6,000					
	Traffic/Parking Improvements				LS	4,000					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):										
	Demolition/Replacement/Renovation				LS	438,000					
	Utility Upgrade				LS	12,000					
					Total:	450,000					
C.	R&M UNFUNDED REQUIREMENT:					None					
10. MISSION OR MAJOR FUNCTION:											
To tactically execute efficient and effective shore installation management services and programs in support of mission commanders to enable combat readiness for fleet, fighter, and family											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
										(\$000)	
A. AIR POLLUTION										0	
B. WATER POLLUTION										0	
C. OCCUPATIONAL SAFETY AND HEALTH										0	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: NAVSUPPACT, Bethesda, Maryland			4. Project Title: Child Development Center Addition/ Alteration	
5. Program Element 87717HP	6. Category Code 740	7. Project Number 79554	8. Project Cost (\$000) 18,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Child Development Center Addition	SF	34,291	293.32	13,046 (10,058)
Child Development Center Alteration	SF	2,992	229.95	(688)
24 Hour Care Facility	SF	5,262	264.92	(1,394)
Antiterrorism / Force Protection	LS	--	--	(350)
SDD, EAct05, EISA2007	LS	--	--	(400)
Special Foundation	LS	--	--	(155)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	2,323 (289)
Water, Sewer, Gas	LS	--	--	(145)
Paving, Walks, Curbs And Gutters	LS	--	--	(434)
Storm Drainage	LS	--	--	(207)
Site Imp (740) Demo (110)	LS	--	--	(850)
Information Systems	LS	--	--	(75)
Antiterrorism Measures	LS	--	--	(103)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(220)
ESTIMATED CONTRACT COST				15,369
CONTINGENCY PERCENT (5.00%)				768
SUBTOTAL				16,137
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				920
DESIGN- BUILD COST (6%)				968
CATEGORY E EQUIPMENT				0
TOTAL REQUEST				18,025
TOTAL REQUEST (ROUNDED)				18,000
INSTALLED EQT-OTHER APPROPRIATIONS				(2,500)
10. Description of Proposed Construction: Construct a new single story Child Development Center addition and alteration at the existing Child Development Center at the NSA Bethesda Building Number 26. The project will include a 24 Hour Care Facility to accommodate children of patients and staff during treatment and will include an exterior playground. All facilities will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-704-14 Design: Child Development Centers, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and DEPSECDEF Memorandum "Access for People with disabilities" dated 31 October 2008, and applicable energy conservation legislation and Executive Order 13514. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air Conditioning: 110 Tons.				
11. REQ: 51,774 SF		ADQT: NONE		SUBSTD: 2,992 SF

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011																								
3. Installation and Location/UIC: NAVSUPPACT, Bethesda, Maryland			4. Project Title: Child Development Center Addition/ Alteration																									
5. Program Element 87717HP	6. Category Code 740	7. Project Number 79554	8. Project Cost (\$000) 18,000																									
<p>PROJECT: Construct a Child Development Center, 24 Hour Care Facility and playground. (CURRENT MISSION)</p> <p>REQUIREMENT: The existing undersized Child Development Center does not provide sufficient child care capacity to house the 300 child increase in population resulting from consolidation of the Walter Reed Army Medical Center to the NSA Bethesda campus and in accordance with the 2008 Master plan Update for this installation. Project is required to accommodate children population ages infant to five years old.</p> <p>CURRENT SITUATION: Accommodation for anticipated childcare services cannot be met within the current capacity of the existing Child Development Center. A 24 hour, seven days a week childcare facility to assist the medical mission does not currently exist at the NSA Bethesda.</p> <p>IMPACT IF NOT PROVIDED: Patients and staff at the NSA Bethesda facility will not be able to care for children aged infant through five years and during treatment and critical care procedures without this facility. Patient and staff families without appropriate care for their underage children will be extremely stressed and anxious about their children during critical times of treatment and recovery. Formal supervision required for children of these patients and staff will be negatively impacted without this facility.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) Status:</p> <table> <tr> <td>(a) Design Start Date</td> <td>JUN 2010</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 Jan 2011</td> <td>25%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>JUN 2011</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>DEC 2011</td> </tr> <tr> <td>(e) Parametric Design (Yes or No)</td> <td>N</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td> 1. Design Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td> 2. Design, Bid-Build (YES/NO)</td> <td>N</td> </tr> <tr> <td> 3. Site Adapt (YES/NO)</td> <td>N</td> </tr> <tr> <td>(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)</td> <td>Y</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table>					(a) Design Start Date	JUN 2010	(b) Percent of Design Completed as of 1 Jan 2011	25%	(c) Expected 35% Design Date	JUN 2011	(d) 100% Design Completion Date	DEC 2011	(e) Parametric Design (Yes or No)	N	(f) Type of Design Contract:		1. Design Build (YES/NO)	Y	2. Design, Bid-Build (YES/NO)	N	3. Site Adapt (YES/NO)	N	(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used	N/A
(a) Design Start Date	JUN 2010																											
(b) Percent of Design Completed as of 1 Jan 2011	25%																											
(c) Expected 35% Design Date	JUN 2011																											
(d) 100% Design Completion Date	DEC 2011																											
(e) Parametric Design (Yes or No)	N																											
(f) Type of Design Contract:																												
1. Design Build (YES/NO)	Y																											
2. Design, Bid-Build (YES/NO)	N																											
3. Site Adapt (YES/NO)	N																											
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y																											
(a) Standard or Definitive Design - (YES/NO)	N																											
(b) Where Design Was Most Recently Used	N/A																											

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: NAVSUPPACT, Bethesda, Maryland			4. Project Title: Child Development Center Addition/ Alteration	
5. Program Element 87717HP	6. Category Code 740	7. Project Number 79554	8. Project Cost (\$000) 18,000	
Supplemental Data (Continued):				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,080
(b) All Other Design Costs				2,815
(c) Total Design Cost				3,895
(d) Contract				3,112
(e) In-house				783
(4) Construction Contract Award Date				MAR 2012
(5) Construction Start Date				APR 2012
(6) Construction Completion Date				AUG 2013
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Investment	OP	2013	2,500	
Expense	O&M	2013	5,000	
Expense	O&M	2014	5,000	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011			
3. INSTALLATION AND LOCATION NCBC, Gulfport, Mississippi			4. COMMAND Commander Navy Installation Command			5. AREA CONSTRUCTION COST INDEX 0.91				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010	291	3,970	1,080	0	450	0	27	191	0	6,009
B. END FY 2016	349	3,900	1,080	0	533	0	167	412	0	6,441
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	3,645 Acres									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2010							990,581			
C. AUTHORIZATION NOT YET IN INVENTORY							0			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							34,700			
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
F. PLANNED IN NEXT THREE YEARS							0			
G. REMAINING DEFICIENCY							0			
H. GRAND TOTAL							1,025,281			
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE		SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
550	71503	Medical Clinic Replacement		57,316 SF	34,700	06/2010	12/2012			
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY2013):					None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):					None				
C.	R&M UNFUNDED REQUIREMENT:					None				
10. MISSION OR MAJOR FUNCTION:										
<p>To provide facility engineers, and environmental professionals with the necessary skills, knowledge, and education to enhance lifelong learning and to provide quality support to the fleet. The John C. Stennis Space Center is located within the area of responsibility for NCBN Gulfport. Commands include Commander, Naval Meteorology and Oceanography Command, the Naval Oceanographic Office, the Navy Human Resources Services Center Southeast, Special Boat Team 33 and the Naval Small Craft Instruction and Technical Training School.</p>										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
									(\$000)	
A. AIR POLLUTION									0	
B. WATER POLLUTION									0	
C. OCCUPATIONAL SAFETY AND HEALTH									0	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: NCBC Gulfport, Mississippi			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550 10	7. Project Number 71503	8. Project Cost (\$000) 34,700	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				23,884
Medical Clinic	SF	50,192	378.00	(18,973)
Dental Clinic	SF	7,124	476.00	(3,391)
SDD, EPA05, EISA2007	LS	--	--	(780)
Evidence Based Design	LS	--	--	(494)
Special Foundation	LS	--	--	(246)
<u>SUPPORTING FACILITIES</u>				5,782
Electric Service	LS	--	--	(606)
Water, Sewer, Gas	LS	--	--	(364)
Paving, Walks, Curbs And Gutters	LS	--	--	(970)
Storm Drainage	LS	--	--	(486)
Site Imp (1,205) Demo (618)	LS	--	--	(1,823)
Information Systems	LS	--	--	(243)
Antiterrorism Measures	LS	--	--	(243)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(1,047)
ESTIMATED CONTRACT COST				29,666
CONTINGENCY PERCENT (5.00%)				<u>1,483</u>
SUBTOTAL				31,149
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				1,775
CATEGORY E EQUIPMENT				<u>1,812</u>
TOTAL REQUEST				34,736
TOTAL REQUEST (ROUNDED)				34,700
INSTALLED EQT-OTHER APPROPRIATIONS				(2,500)
10. Description of Proposed Construction: Construct a medical clinic (Branch Health Clinic) and dental clinic to provide primary medical and dental care to NCBC Gulfport. Supporting facilities include utilities, site improvements, parking, access roads, signage and environmental protection measures. Building No. 295 and storage facility will be demolished. Manual carwash existing on Branch Health Clinic site will be relocated in kind as part of this project within the Block 8 Project Cost. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidenced Based Design Principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and DEPSECDEF Memorandum "Access for People with disabilities" dated 31 October 2008, and applicable energy conservation legislation and Executive Order 13514. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air Conditioning: 180 Tons.				
11. REQ: 57,316 SF		ADQT: NONE		SUBSTD: 22,800 SF
<u>PROJECT:</u> Construct a Medical Clinic (Branch Health Clinic). (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: NCBC Gulfport, Mississippi			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550 10	7. Project Number 71503	8. Project Cost (\$000) 34,700	
<p>REQUIREMENT: The existing undersized clinic, constructed in 1969 does not provide sufficient workspace to deliver required clinical care. The current clinic design and circulation is convoluted in that there are two separate clinic circulation spaces for the Medical section and the Dental section with no direct connection of major corridors between the two. The mechanical systems occupy a prime central location, a major maintenance problem itself since it can only be accessed internal to the clinic and blocks interior expansion of clinical space. Services at the clinic are severely limited by the size and configuration of the facility and almost every clinical department lacks at least a third of required clinical workspaces to accomplish the mission. Due to space constraints, both Mental Health and Deployment Health are remotely located in Building 45 which removes these functions from the clinical care environment and is dysfunctional in terms of patient care. Departmental layouts within the existing clinic are barely functional in comparison to other modern design clinical workspaces which are provided adequate circulation space for patients and staff.</p> <p>CURRENT SITUATION: The branch health clinic has struggled with the major space shortfall for more than a decade and has not been able to operate efficiently and at full productivity levels of assigned providers. Currently the clinic must resort to using several temporary trailers to provide sufficient clinical and administrative workspace to achieve basic elements of the healthcare mission which creates a dysfunctional workplace for both the assigned staff and their patients who must often leave a permanent clinic environment to receive care in temporary workspaces.</p> <p>IMPACT IF NOT PROVIDED: Building 295, serving as the Naval Branch Health Clinic for CBC Gulfport does not possess adequate clinical space to deliver required services which severely impacts the ability of this clinic to serve current beneficiaries. If no replacement facility is provided the clinic will be forced to continue use of temporary trailers to provide office and exam rooms which is inefficient and prevents proper staff utilization which negatively impacts patient access to care.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			JUN 2010	
(b) Percent of Design Completed as of 1 Jan 2011			25%	
(c) Expected 35% Design Date			JUN 2011	
(d) 100% Design Completion Date			DEC 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: NCBC Gulfport, Mississippi			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550 10	7. Project Number 71503	8. Project Cost (\$000) 34,700	
Supplemental Data (Continued):				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,780
(b) All Other Design Costs				2,115
(c) Total Design Cost				3,895
(d) Contract				3,112
(e) In-house				783
(4) Construction Contract Award Date				MAR 2012
(5) Construction Start Date				MAR 2012
(6) Construction Completion Date				MAY 2014
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Investment	OP	2013	2,500	
Expense	O&M	2013	5,000	
Expense	O&M	2014	5,000	
Chief, Acquisition and Management Office: Mr. Robert A. Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Fort Drum New York			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.15					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		2,238	15,576	1,838	0	109	0	173	724	3,351	24,009
B. END FY 2016		2,234	15,175	1,974	0	65	0	173	724	3,243	23,588
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE		107,272 AC									
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010		5,549,519									
C. AUTHORIZATION NOT YET IN INVENTORY		41,000									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		20,400									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0									
F. PLANNED IN NEXT THREE YEARS		20,600									
G. REMAINING DEFICIENCY		0									
H. GRAND TOTAL		5,631,519									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
540	70580	Dental Clinic Addition/Alteration			5,126	4,700	10 / 2009	01 / 2012			
550	70579	Medical Clinic			22,496	15,700	10 / 2009	09 / 2012			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):					N/A	None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016):										
550	Medical Facility					LS	20,600				
C.	R&M Unfunded Requirements						None				
10. MISSION OR MAJOR FUNCTION:											
The 10th Mountain Division and Fort Drum trains, equips, projects and sustains campaign quality force packages to provide regional combatant commanders the capability to sustain joint and expeditionary operations while caring for Soldiers and their families.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION									0		
B. WATER POLLUTION									0		
C. OCCUPATIONAL SAFETY AND HEALTH									0		

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Fort Drum New York		4. Project Title: Dental Clinic Add/Alt			
5. Program Element 87717HP	6. Category Code 54010	7. Project Number 70580	8. Project Cost (\$000) 4,700		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					3,174
Dental Clinic Addition		SF	4,991	558.00	(2,785)
Dental Clinic Alteration		SF	135	448.00	(60)
Evidence-Based Design		LS	--	--	(80)
Special Foundations		LS	--	--	(86)
EMCS Connection		LS	--	--	(22)
SDD and EPAAct05		LS	--	--	(62)
Building Information Systems		LS	--	--	(79)
<u>SUPPORTING FACILITIES</u>					669
Electric Service		LS	--	--	(16)
Water, Sewer, Gas		LS	--	--	(131)
Paving, Walks, Curbs And Gutters		LS	--	--	(161)
Storm Drainage		LS	--	--	(128)
Site Imp(166) Demo()		LS	--	--	(166)
Information systems		LS	--	-	(1)
Other (O&M Manuals, COD, and Enhanced Commissioning)					(66)
ESTIMATED CONTRACT COST					3,843
CONTINGENCY PERCENT (5.00%)					<u>192</u>
SUBTOTAL					4,035
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					230
DESIGN/BUILD DESIGN COST (6.00%)					242
CATEGORY E EQUIPMENT					<u>265</u>
TOTAL REQUEST					4,772
TOTAL REQUEST (ROUNDED)					4,700
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a dental clinic addition/alteration to provide adequate dental care, administrative space and ancillary services space to meet dental outpatient health care needs at Fort Drum. Supporting facilities include utilities, site improvements, parking, access, signage and environmental protection. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design Principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and DEPSECDEF Memorandum "Access for People with Disabilities" dated 31 October 2008, and applicable energy conservation legislation and Executive orders. The project will be designed to LEED 3.0 Silver Certified rating standard. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air conditioning: 20 Tons.					
11. REQ: 25,432 SF		ADQT: 20,306 SF		SUBSTD: NONE	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Drum New York		4. Project Title: Dental Clinic Add/Alt		
5. Program Element 87717HP	6. Category Code 54010	7. Project Number 70580	8. Project Cost (\$000) 4,700	
<p>PROJECT: Construct a dental clinic addition and alterations at Fort Drum, NY. (CURRENT MISSION)</p> <p>REQUIREMENT: This project is required to provide additional dental treatment capacity to support an increased active duty population due to Army stationing actions at Fort Drum, NY.</p> <p>CURRENT SITUATION: Existing dental clinics do not have the capacity to support the increase in eligible population.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, increased troop population resulting from Grow The Army stationing actions will not have adequate dental treatment services available.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				OCT 2009
(b) Percent of Design Completed as of 1 Jan 2011				10%
(c) Expected 35% Design Date				AUG 2011
(d) 100% Design Completion Date				JAN 2012
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				118
(b) All Other Design Costs				36
(c) Total Design Cost				154
(d) Contract				65
(e) In-house				89

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Drum New York			4. Project Title: Dental Clinic Add/Alt	
5. Program Element 87717HP	6. Category Code 54010	7. Project Number 70580	8. Project Cost (\$000) 4,700	
<u>Supplemental Data (Continued):</u>				
(4) Construction Contract Award Date			FEB 2012	
(5) Construction Start Date			APR 2012	
(6) Construction Completion Date			APR 2013	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Expense	OM	2012	48	
Expense	OM	2013	1,104	
Expense	OM	2014	288	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title: Medical Clinic	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 70579	8. Project Cost (\$000) 15,700	
<p><u>REQUIREMENT (Continued):</u> support of Grow The Army initiative.</p> <p><u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this stationing action. This project provides essential health treatment facilities to support restationing at Fort Drum.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, increased troop population resulting from Grow The Army stationing actions will not have adequate medical treatment services available.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			OCT 2009	
(b) Percent of Design Completed as of 1 Jan 2011			3%	
(c) Expected 35% Design Date			AUG 2011	
(d) 100% Design Completion Date			DEC 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract: Design Bid Build				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			560	
(b) All Other Design Costs			340	
(c) Total Design Cost			900	
(d) Contract			340	
(e) In-house			560	
(4) Construction Contract Award Date			MAR 2012	
(5) Construction Start Date			JUN 2012	
(6) Construction Completion Date			APR 2014	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title: Medical Clinic	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 70579	8. Project Cost (\$000) 15,700	
Supplemental Data Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Expense	OM	2012	160	
Expense	OM	2013	3,680	
Expense	OM	2014	320	
Investment	OP	2014	640	
Chief, Acquisition and Management Office: Mr. Robert A. Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Fort Bragg North carolinia			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.92					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		7,177	39,924	6,234	857	3,911	104	307	1,183	10,486	70,183
B. END FY 2016		8,137	39,099	8,232	832	3,331	107	867	3,990	12,583	77,178
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE		1,463,805 AC									
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010		27,229,907									
C. AUTHORIZATION NOT YET IN INVENTORY		0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		57,600									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0									
F. PLANNED IN NEXT THREE YEARS		3,700									
G. REMAINING DEFICIENCY		0									
H. GRAND TOTAL		27,291,707									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
510	70351	Hospital Alteration			78,990	57,600	01/ 2010	08 / 2011			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):						None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2014-2016): Satellite Pharmacy					LS	3,700				
C.	R&M Unfunded Requirements						None				
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Objectives. Major functions include: Support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new Soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
								(\$000)			
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Fort Bragg, North Carolina			4. Project Title: Hospital Alteration		
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70351	8. Project Cost (\$000) 57,600		
9. COST ESTIMATES					
Item		U/ M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					39,808
Hospital Alteration		SF	78,990	435.00	(34,361)
Evidence-Based Design		LS	--	--	(1,374)
SDD, EPA05, EISA2007, and Renewable Energy		LS	--	--	(2,064)
Building Information Systems		LS	--	--	(507)
Antiterrorism Measures		LS	--	--	(1,3784)
<u>SUPPORTING FACILITIES</u>					9,313
Utilities		LS	--	--	(3,000)
Information Systems		LS	--	--	(182)
Phasing Costs/Temporary Facilities		LS	--	--	(3,600)
Other (O&M Manuals, COD, and Enhanced Commissioning)		LS	--	--	(2,531)
ESTIMATED CONTRACT COST					49,121
CONTINGENCY PERCENT (5.00%)					<u>2,456</u>
SUBTOTAL					51,577
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					2,940
CATEGORY E EQUIPMENT					<u>3,165</u>
TOTAL REQUEST					57,682
TOTAL REQUEST (ROUNDED)					57,600
INSTALLED EQT-OTHER APPROPRIATIONS					(2,950)
10. Description of Proposed Construction: Renovate and modernize portions of the existing hospital. The project will reconfigure space and consolidate functions to improve the Emergency Services, Postpartum/Antepartum Nursing Unit, OB/GYN, Outpatient Pharmacy, Family Medicine Residency, Pediatrics and administrative and support spaces. Supporting facilities include select utility upgrades and alteration. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD criteria and the DEPSECDEF Memorandum "Access for People with Disabilities" dated October 31 2008, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air Conditioning: 0 Tons.					
11. REQ: 1,116,775 SF ADQT: 1,037,785 SF SUBSTD: 78,990 SF					
<u>PROJECT:</u> Construct hospital alterations at Fort Bragg, North Carolina. (CURRENT MISSION).					
<u>REQUIREMENT:</u> This project is required to provide medical care for the increased population resulting from Combat Service/Combat Service Support (CS/CSS) stationing actions in support of the Grow the Army initiative.					

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Bragg, North Carolina			4. Project Title: Hospital Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70351	8. Project Cost (\$000) 57,600	
<p><u>CURRENT SITUATION:</u> Existing hospital requires interior alterations to support increased throughput patient loading.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, CS/CSS troop increases will not be afforded adequate medical care.</p> <p><u>ADDITIONAL:</u> The Fort Bragg Behavioral Health Clinic (Project Number 69353) frees space currently used in the hospital to allow for the hospital alteration project to be completed.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2010
(b) Percent of Design Completed as of 1 Jan 2011				35%
(c) Expected 35% Design Date				NOV 2010
(d) 100% Design Completion Date				AUG 2011
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract: Design Bid Build				
1. Design Build (YES/NO)	N			
2. Design, Bid-Build (YES/NO)	Y			
3. Site Adapt (YES/NO)	N			
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				2,940
(b) All Other Design Costs				1,560
(c) Total Design Cost				4,500
(d) Contract				4,000
(e) In-house				500
(4) Construction Contract Award Date MAR 2012				
(5) Construction Start Date APR 2012				
(6) Construction Completion Date OCT 2014				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Bragg, North Carolina			4. Project Title: Hospital Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 70351	8. Project Cost (\$000) 57,600	
<u>Supplemental Data (Continued):</u>				
B. Equipment associated with this project which will be provided from other appropriations:				
		Fiscal Year		
Equipment	Procuring	Appropriated		Cost
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>		<u>(\$000)</u>
Expense	OM	2012		590
Expense	OM	2013		16,520
Investment	OP	2013		2,950
Expense	OM	2014		590
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011				
3. INSTALLATION AND LOCATION Fort Bliss, Texas			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.08					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010		3,066	21,351	3,001	23	582	0	993	2,382	8,441	39,839
B. END FY 2016		4,441	28,617	3,370	60	938	8	948	2,279	6,665	47,326
7. INVENTORY DATA (\$000)											
A. TOTAL AREA			1,117,530 AC								
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010							8,857,381				
C. AUTHORIZATION NOT YET IN INVENTORY							990,600				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							0				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
F. PLANNED IN NEXT THREE YEARS							200,700				
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL							10,048,681				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
510	72786	Hospital Replacement, Increment 3			LS	136,700	12/2010	01/2012			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (2013):										
510	Hospital Replacement, Increment 4				LS	403,400					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY 2014- 2016):										
510	Hospital Replacement, Increment 5				LS	172,000					
530	Veterinary Facility Replacement				LS	13,800					
550	Blood Donor Center				LS	14,900					
						Total:	200,700				
C.	R&M UNFUNDED REQUIREMENT:						None				
10. MISSION OR MAJOR FUNCTION:											
Provides support to the 1st Armored Division; William Beaumont Army Medical Center; US Army Sergeants Major Academy, and other tenant activities and units. A multi-functional installation that serves as a Power Projection Platform as well as test bed for Joint and Combined Warfare, employing state-of-the-art technologies.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										(\$000)	
A. AIR POLLUTION										0	
B. WATER POLLUTION										0	
C. OCCUPATIONAL SAFETY AND HEALTH										0	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Bliss, Texas		4. Project Title: Hospital Replacement, Increment 3		
5. Program Element 87717D	6. Category Code 510	7. Project Number 72786	8. Project Cost (\$000) 136,700	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Center/Hospital	SF	597,111	590.30	683,194 (352,475)
Medical Clinic	SF	363,380	375.63	(136,496)
Clinical Investigation	SF	24,880	569.07	(14,158)
Administrative Facility	SF	144,223	322.52	(46,515)
Bio-safety Lab 3	SF	2,866	851.15	(2,439)
Access Control Facility	LS	--	--	(19,190)
Central Energy Plant	LS	--	--	(38,570)
Standby Generator	LS	--	--	(1,500)
Special Foundation	LS	--	--	(8,300)
Helipad	LS	--	--	(2,000)
Water Tank	LS	--	--	(4,000)
Building Information Systems	LS	--	--	(22,390)
Evidence Based Design	LS	--	--	(12,352)
SDD, EPA05, EISA2007, and Renewable Energy	LS	--	--	(22,809)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	157,348 (28,670)
Water, Sewer, Gas	LS	--	--	(48,078)
Steam and/or Chilled Water Distribution	LS	--	--	(10,695)
Paving, Walks, curbs and Gutters	LS	--	--	(38,841)
Storm Drainage	LS	--	--	(5,798)
Site Imp (1,829) Demo (0)	LS	--	--	(1,829)
Information Systems	LS	--	--	(1,421)
Antiterrorism/Force Protection	LS	--	--	(141)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(21,875)
ESTIMATED CONTRACT COST				840,542
CONTINGENCY PERCENT (5.00%)				<u>42,027</u>
SUBTOTAL				882,569
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				50,306
CATEGORY E EQUIPMENT				<u>33,125</u>
TOTAL REQUEST				966,000
PREVIOUS APPROPRIATIONS				234,075
FUTURE APPROPRIATION REQUEST				<u>575,400</u>
CURRENT APPROPRIATION REQUEST				136,700
INSTALLED EQUIPMENT-OTHER APPROPRIATIONS				(68,576)
10. Description of Proposed Construction:				
This is the third increment of The Ft Bliss hospital replacement project. This facility provides in-patient and out-patient medical care, clinical investigation, BSL-3 laboratories, ancillary support, support spaces, central energy plant, helipad, water storage tank, electrical sub-station, and access control facility. Supporting facilities include utilities, site improvements, access roads, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, World Class and Evidence Based Design principles, and DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01. Provide barrier-free design in accordance with DOD DEFSECDEF Memorandum "Access for People with Disabilities" dated October 31				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Bliss, Texas			4. Project Title: Hospital Replacement, Increment 3	
5. Program Element 87717D	6. Category Code 510	7. Project Number 72786	8. Project Cost (\$000) 136,700	
Description of Proposed Construction (Continued): 2008, and applicable energy conservation legislation. Enhanced Commissioning, Operations and Maintenance Manuals, and Comprehensive Interior Design will be provided. Air Conditioning: Estimated 4,550 Tons				
11. REQ: 1,132,460 SF ADQT: NONE SUBSTD: 693,463 SF				
<u>PROJECT:</u> Construct Medical Center/Hospital Replacement. (CURRENT MISSION)				
<u>REQUIREMENT:</u> This project is required to provide a modern medical campus for the provision of inpatient and outpatient care to the Ft Bliss beneficiary population. In addition, this project supports the increased population resulting from Combat Service/Combat Service Support (CS/CSS) and Brigade Combat Team (BCT) stationing actions in support of Army Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) initiatives.				
<u>CURRENT SITUATION:</u> William Beaumont Army Medical Center (WBAMC) is currently housed in a facility that is over 40 years old and is located on a constrained site away from Ft Bliss' major troop populations. In addition, the existing facility does not have the capacity to accommodate the aforementioned stationing actions.				
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, increased troop and family beneficiary populations will not have adequate treatment services available for them. Care will continue to be provided in an outdated facility away from installation troop densities.				
<u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			DEC 2010	
(b) Percent of Design Completed as of 1 Jan 2011			20%	
(c) Expected 35% Design Date			MAR 2011	
(d) 100% Design Completion Date			JAN 2012	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Fort Bliss, Texas			4. Project Title: Hospital Replacement, Increment 3	
5. Program Element 87717D	6. Category Code 510	7. Project Number 72786	8. Project Cost (\$000) 136,700	
Supplemental Data (Continued):				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				57,960
(b) All Other Design Costs				48,300
(c) Total Design Cost				106,280
(d) Contract				103,000
(e) In-house				2,660
(4) Construction Contract Award Date				MAR 2011
(5) Construction Start Date				APR 2011
(6) Construction Completion Date				APR 2016
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	2014	274,305	
Investment	OP	2014	68,576	
C. FUNDING PROFILE:				
Authorization	\$966,000,000			
Appropriations				
2010	\$86,975,000			
2011	\$147,100,000			
2012	\$136,700,000			
2013	\$403,400,000			
2014	<u>\$172,000,000</u>			
	\$946,175,000			
Chief, Acquisition and Management Office: Mr. Robert A. Haddix, R.A. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2011			
3. INSTALLATION AND LOCATION Joint Base San Antonio, Texas			4. COMMAND US Army Installation Command			5. AREA CONSTRUCTION COST INDEX 0.95				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2010	2,431	9,542	5,497	132	6,843	0	2,365	9,866	2,649	39,325
B. END FY 2016	2,416	9,199	5,492	132	6,843	0	2,200	10,000	1,992	38,274
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	0 AC									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2010	0									
C. AUTHORIZATION NOT YET IN INVENTORY	13,000									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	161,300									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	121,000									
G. REMAINING DEFICIENCY	0									
H. GRAND TOTAL	295,300									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	51969	Nutrition Care Department Addition/Alteration			35,885 SF	33,000	01/2011	09/2011		
550	72754	Ambulatory Care Center, Phase 3			301,252 SF	161,300	08/2009	09/2011		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (2013):					None				
B.	PLANNED NEXT THREE PROGRAM YEARS (2014-2016):									
550	Ambulatory Care Center, Phase 4				LS	85,800				
510	MEDCEN Dinning Facility Addition/Alteration				LS	35,200				
						Total:	121,000			
C.	R&M UNFUNDED REQUIREMENT:					None				
10. MISSION OR MAJOR FUNCTION: As part of Joint Base San Antonio, Lackland Air Force Base is a training wing which includes Basic Military Training School, Security Forces, Combat Convoy/Arms/Control, Para rescue, Survival Evasion Resistance Escape, Logistics, Enlisted Aircrew, Services, Contracting, Vehicle Maintenance, and Military Training Instructor, Defense Language Institute English Language Center, and Inter-American Air Forces Academy, Department of Defense Military Working Dog Training. Additional missions include Air Force Security Forces Center, Recruiting, cryptographic maintenance, Air Force Reserve C-5 training, a major Air Force medical center, and Intelligence/Reconnaissance/Surveillance Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
						(\$000)				
A.	AIR POLLUTION					0				
B.	WATER POLLUTION					0				
C.	OCCUPATIONAL SAFETY AND HEALTH					0				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011	
3. Installation and Location/UIC: Joint Base San Antonio, Texas		4. Project Title: Hospital Nutrition Care Department Addition/Alteration			
5. Program Element 87717HP	6. Category Code 510	7. Project Number 51969	8. Project Cost (\$000) 33,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					16,786
Medical Center Addition - Dining		SF	3,977	480.00	(1,909)
Medical Center Alteration – Dining		SF	31,908	360.00	(11,487)
Interstitial Space		LS	--	--	(950)
Evidence-Based Design		LS	--	--	(600)
IDS Installation		LS	--	--	(30)
EMCS Connection		LS	--	--	(40)
SDD, EPCAct05, EISA2007, and Renewable Energy		LS	--	--	(1,410)
Building Information Systems		LS	--	--	(360)
<u>SUPPORTING FACILITIES</u>					11,535
Information Systems		LS	--	--	(675)
Antiterrorism Measures		LS	--	--	(100)
Phasing/Temporary Facilities		LS	--	--	(8,780)
Other (O&M Manuals, CID, Enhanced Commissioning)		LS	--	--	(1,980)
ESTIMATED CONTRACT COST					28,322
CONTINGENCY PERCENT (5.00%)					<u>1,416</u>
SUBTOTAL					29,738
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					1,695
DESIGN/BUILD- DESIGN COST (6%)					<u>1,784</u>
TOTAL REQUEST					33,217
TOTAL REQUEST (ROUNDED)					33,000
INSTALLED EQT-OTHER APPROPRIATIONS					(825)
10. Description of Proposed Construction: Construct an addition and alteration to San Antonio Military Medical Center – North Campus (SAMMC-N). The project will expand and reconfigure the existing Nutritional Care Department into the adjacent light well/courtyard and extends the interstitial space over the new kitchen. Supporting facilities include select utility upgrades and alteration; phasing costs, temporary facilities, and temporary parking. The project will be designed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD criteria and the DEPSECDEF Memorandum "Access for People with Disabilities" dated October 31 2008, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operations and Maintenance Manuals, Comprehensive Interior Design and enhanced commissioning will be provided. Air Conditioning: 20 tons.					
11. REQ: 2,329,571 SF ADQT: 2,293,686 SF SUBSTD: 31,908 SF					
<u>PROJECT:</u> Modernize and expand the nutritional care department in support of the medical center. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide a modern and appropriately sized dining facility to support the nutritional needs of the patients, families,					

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base San Antonio, Texas			4. Project Title: Hospital Nutrition Care Department Addition/Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 51969	8. Project Cost (\$000) 33,000	
<p><u>REQUIREMENT (Continued):</u> and staff at the San Antonio Military Medical Center – North Campus (SAMMC-N) on Joint Base San Antonio (formerly Fort Sam Houston).</p> <p><u>CURRENT SITUATION:</u> The original design for nutrition care services was to service a largely inpatient hospital. Due to changes both in the mission and in the practice of medicine, much more care is provided in the outpatient setting than was provided in the 1990s when the hospital was built. Today, SAMMC-N provides care for the majority of all burned warriors, has the second largest amputee center in the DoD, is home of The Joint Center of Excellence for Battlefield Health and Trauma Research, supports the graduate medical education (GME) mission, and is home of the largest DoD patient centered care program, with an average of 600 Warriors in Transition receiving daily treatment. The current dining facility was designed to accommodate a smaller staff, less than half of the current outpatient workload, and less than a third of the meals provided today. The dining facility has an undersized serving area, insufficient number of cashier stations, and an inadequate seating area to serve today's population. Already, long lines back up at the cash registers into the serving area, creating confusion and crowding.</p> <p>Leaving the SAMMC-N campus for meals is usually not feasible for the many groups reliant on the dining facility: staff, GME residents and staff in training, patients, Warriors in Transition, and family members. Many cannot leave their duty post for the time it takes to travel to the nearest eating venues several miles outside the SAMMC-N campus.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The SAMMC-N dining facility does not support the continuum of care expected in one DoD's finest medical centers. The dining facility will continue to have an undersized servery, an insufficient number of cashier stations, and an inadequate seating area. With the increase in staff and patients coupled with the already undersized footprint, the facility will be unable to adequately serve our patients and caregivers in the future.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			JAN 2011	
(b) Percent of Design Completed as of 1 Jan 2011			2%	
(c) Expected 35% Design Date			MAY 2011	
(d) 100% Design Completion Date			SEP 2011	
(e) Parametric Design (Yes or No) N				

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1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base San Antonio, Texas			4. Project Title: Hospital Nutrition Care Department Addition/Alteration	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 51969	8. Project Cost (\$000) 33,000	
Supplemental Data (Continued):				
(f) Type of Design Contract: Design Bid Build				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				510
(b) All Other Design Costs				1,190
(c) Total Design Cost				1,700
(d) Contract				1,100
(e) In-house				600
(4) Construction Contract Award Date				MAR 2012
(5) Construction Start Date				SEP 2012
(6) Construction Completion Date				MAR 2014
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	FY13	6,683	
Expense	OM	FY14	743	
Investment	OP	FY13	825	
Chief, Acquisition and Management Office: Mr. Robert Haddix, R.A. Phone Number: 703-681-4324				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base San Antonio, Texas			4. Project Title: Ambulatory Care Center, Phase 3	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 72754	8. Project Cost (\$000) 161,300	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Specialty Care & Command Center	SF	301,252	390.00	133,465 (117,488)
Ambulance Shelter	LS	--	--	(32)
Expand Mechanical/Electrical Plant	LS	--	--	(2,002)
Special Foundation	LS	--	--	(3,956)
Evidence Based Design	LS	--	--	(2,350)
SDD, EPAAct05, EISA2007	LS	--	--	(4,700)
Antiterrorism Measures	LS	--	--	(2,937)
<u>SUPPORTING FACILITIES</u>				
Water, Sewer, Gas	LS	--	--	5,145 (42)
Paving, Walks, Curbs And Gutters	LS	--	--	(291)
Storm Drainage	LS	--	--	(153)
Site Imp (3,812) Demo (0)	LS	--	--	(3,812)
Antiterrorism Measures	LS	--	--	(403)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(444)
ESTIMATED CONTRACT COST				138,610
CONTINGENCY PERCENT (5.00%)				<u>6,931</u>
SUBTOTAL				145,541
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				8,296
CATEGORY E EQUIPMENT				<u>7,500</u>
TOTAL REQUEST				161,337
TOTAL REQUEST (ROUNDED)				161,300
INSTALLED EQT-OTHER APPROPRIATIONS				(16,170)
10. Description of Proposed Construction: Construct the third phase of a multi-story Ambulatory Care Center on special foundations. This phase will provide a new Specialty Care and Command/Support Center and support spaces. The mechanical/electrical plant will be expanded. The existing Wilford Hall Medical Center (WNMC) will be demolished in a later phase. Supporting facilities include utilities, site improvements, and access roads. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, provide barrier-free design in accordance with DoD criteria and the DEPSECDEF Memorandum "Access for People with Disabilities" dated October 31, 2008, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Enhanced Commissioning, Operations and Maintenance Manuals, and Comprehensive Interior Design will be provided. Air Conditioning: 550 Tons.				
11. REQ: 681,684 SF		ADQT: 380,432 SF		SUBSTD: 1,446,470 SF
PROJECT: Construct new Specialty Care and Command/Support Center (Phase 3) of an Ambulatory Care Center. (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base San Antonio, Texas			4. Project Title: Ambulatory Care Center, Phase 3	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 72754	8. Project Cost (\$000) 161,300	
<p><u>REQUIREMENT:</u> Provide a modern and appropriately sized Ambulatory Care Center to support 57,000 healthcare beneficiaries at San Antonio Military Medical Center - South Campus (SAMMC-S) on Joint Base San Antonio (formerly Lackland AFB). This multiple phased projects will ultimately replace WHMC to provide an Ambulatory Care Center of sufficient size and capacity at SAMMC-S for the care of enrollees and a training platform for Graduate Medical Education (GME) in the San Antonio market. Subsequent stand alone phases include Demolition and Site Restoration of the old Medical Center site.</p>				
<p><u>CURRENT SITUATION:</u> WHMC was constructed in 1957 as a 10-story, 500-bed inpatient facility on a campus that encompasses 18 separate buildings. Non-compliance with current building codes has jeopardized its accreditation status and the Joint Commission has recently threatened to rescind WHMC's provisional accreditation if significant life safety repairs are not completed soon. WHMC suffers deficiencies in almost every building system, including fire protection, mechanical, electrical, and communications. The size of the building and its inefficient utility systems necessitate operation of a stand-alone energy plant. The existing facility does not comply with current standards regarding handicapped accessibility and antiterrorism/force protection (AT/FP). Outdated space configurations, coupled with antiquated and unreliable utility systems preclude the delivery of care that is both efficient and capable of meeting patient expectations. The estimate to resolve the most significant building deficiencies exceeds \$570M.</p> <p>The BRAC-directed evolution of the San Antonio Military Medical Center (SAMMC) is underway, with all inpatient services to be provided at an expanded Brooke Army Medical Center, (SAMMC-North Campus), and many outpatient services, including ambulatory surgery, delivered at Joint Base San Antonio. SAMMC-S will become the largest ambulatory care center in the DOD, supporting integrated care delivery to enrollees, 29 subspecialty services, and 30 accredited GME training programs. In its new capacity, SAMMC-S will serve as the primary facility for two of the nation's largest residency programs in Dermatology and Ophthalmology.</p>				
<p><u>IMPACT IF NOT PROVIDED:</u> SAMMC-S will occupy an existing WHMC facility that suffers from failing building systems and a footprint that is incompatible with its ambulatory mission, grossly oversized, and expensive to maintain. The dysfunctional layout of the existing building will require SAMMC-S to occupy 40% more floor area than would be required in a replacement facility. The potential for building system failures, including primary power, emergency power, HVAC, plumbing, steam, and medical gases will continue without a replacement. Continued operation of an oversized energy plant, coupled with maintenance of mothballed floor areas and oversized/degraded legacy inpatient systems will drain substantial resources that could be better employed supporting patient care and GME. There remains a very real risk to loss of accreditation as the Joint Commission requires extensive repairs near term if operations continue in the existing facility. Loss of accreditation by the Joint Commission in turn threatens accreditation of 30 GME programs. The consequences to the DOD of such a disruption in the physician training pipeline would be severe. The disparity in facility quality between SAMMC-N and SAMMC-S will be readily apparent to beneficiaries in the San Antonio market. SAMMC-S cannot be configured or renovated to provide a welcoming and healing environment for patients and their families.</p>				
<p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location/UIC: Joint Base San Antonio, Texas			4. Project Title: Ambulatory Care Center, Phase 3	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 72754	8. Project Cost (\$000) 161,300	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			AUG 2009	
(b) Percent of Design Completed as of 1 Jan 2011			20%	
(c) Expected 35% Design Date			MAR 2011	
(d) 100% Design Completion Date			SEP 2011	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N Supplemental Data (Continued):				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			8,317	
(b) All Other Design Costs			3,957	
(c) Total Design Cost			12,274	
(d) Contract			10,518	
(e) In-house			1,756	
(4) Construction Contract Award Date			JAN 2012	
(5) Construction Start Date			MAR 2012	
(6) Construction Completion Date			APR 2014	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Appropriated</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>		<u>(\$000)</u>
Investment	OP	2012		16,170
Expense	O&M	2012		8,085
Expense	O&M	2013		40,425
Chief, Acquisition and Management Office: Mr. Robert Haddix, RA				
Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2012 MILITARY CONSTRUCTION PROGRAM				2. DATE FEB 2011	
3. INSTALLATION AND LOCATION Germany Various Germany		4. COMMAND US Army Installation Management Command				5. AREA CONSTRUCTION COST INDEX 1.14	
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS		SUPPORTED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER ENLIST CIVIL TOTAL
A. AS OF SEP 30 2010	0	0	0	0	0	0	0 0 0 0
B. END FY 2016	0	0	0	0	0	0	0 0 0 0
7. INVENTORY DATA (\$000)							
A. TOTAL AREA	3,057 AC						
B. INVENTORY TOTAL AS OF OCTOBER 11, 2010				2,461,960			
C. AUTHORIZATION NOT YET IN INVENTORY				30,100			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM				1,196,650			
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM				0			
F. PLANNED IN NEXT THREE YEARS				917,734			
G. REMAINING DEFICIENCY				0			
H. GRAND TOTAL				4,606,444			
8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE		SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
510	76007	Hospital Replacement, Increment 1		1,303,707 SF	70,592	11/2010	03/2013
9. FUTURE PROJECTS:							
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)		
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2013):						
510	Hospital Replacement, Increment 2			LS	288,112		
B.	PLANNED NEXT THREE PROGRAM YEARS (2014-2016):						
510	Hospital Replacement, Increment 3			LS	424,883		
510	Hospital Replacement, Increment 4			LS	413,063		
550	Medical/Dental Clinic Replacement			LS	40,721		
550	Medical Clinic Replacement			LS	22,600		
530	Veterinary Facility Replacement			LS	16,467		
				Total:	1,205,846		
C.	R&M Unfunded Requirements				None		
10. MISSION OR MAJOR FUNCTION:							
Installations support US Army, Europe and Seventh Army (USAREUR), a trained and ready force capable of rapidly responding and operating jointly in support of US EUCOM theater strategy. Installations serve as a base for projecting power in and out of EUCOM area of responsibility by providing facilities for training, maintaining, housing, and supporting USAREUR's subordinate and supporting units/organizations. These units consist of combat, combat support, and combat service support tactical units as well as theater, mission, installation support, and quality of life organizations required to maintain a trained and ready force overseas.							
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)							
A. AIR POLLUTION						0	
B. WATER POLLUTION						0	
C. OCCUPATIONAL SAFETY AND HEALTH						0	

1. Component DEF (TMA)	FY 2012 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2011
3. Installation and Location: Rhine Ordinance Barracks, Germany			4. Project Title: Medical Center Replacement, Increment 1	
5. Program Element 87717D	6. Category Code 510	7. Project Number 76007	8. Project Cost (\$000) Auth 1,196,650 Appr 70,592	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				875,331
Medical Center/Hospital (519,260 SF)	SM	48,241	6,276.00	(302,761)
Medical Clinic (542,811 SF)	SM	50,429	4,342.00	(218,963)
Administrative Facility (146,191 SF)	SM	13,582	2,449.00	(33,262)
Medical Warehouse (93,225 SF)	SM	8,661	1,718.00	(14,880)
Ambulance Garage (2,220 SF)	SM	207	3,292.00	(681)
Canopies (5,000 SF)	SM	465	2,572.00	(1,196)
Connectors (32,000 SF)	SM	2,973	2,500.00	(7,433)
Interstitial Space (200,000 SF)	SM	18,581	1,698.00	(31,551)
Special Foundation (727,000 SF)	SM	67,541	268.00	(18,101)
Service Basement (475,000 SF)	SM	44,129	1,698.00	(74,931)
Parking Structures	SP	1,600	16,249.00	(25,998)
Central Utility Plant	LS	--	--	(46,632)
Helicopter Pad	LS	--	--	(250)
Communication Center Addition (Bldg 705)	LS	--	--	(1,300)
Bridge and Road Improvements	LS	--	--	(10,800)
Access Control Point Facility	LS	--	--	(23,896)
Evidence-Based Design	LS	--	--	(12,263)
SDD & EAct05, EISA2007, and Renewable Energy	LS	--	--	(25,453)
Building Information Systems	LS	--	--	(11,405)
Antiterrorism Measures	LS	--	--	(13,575)
SUPPORTING FACILITIES				165,903
Electric Service	LS	--	--	(38,340)
Water, Service & Gas	LS	--	--	(9,177)
Steam and/or Chilled Water Distribution	LS	--	--	(3,308)
Paving, Walks, Curbs & Gutters	LS	--	--	(17,065)
Storm Drainage	LS	--	--	(18,646)
Site Improvement (17,026) Demo (5,517)	LS	--	--	(21,547)
Information Systems	LS	--	--	(9,101)
Antiterrorism Measures	LS	--	--	(10,370)
Environmental Compensation	LS	--	--	(20,000)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(18,349)
ESTIMATED CONTRACT COST				1,041,234
CONTINGENCY PERCENT (5.00%)				<u>52,062</u>
SUBTOTAL				1,093,296
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				71,064
CATEGORY E EQUIPMENT				<u>32,290</u>
TOTAL REQUEST				1,196,650
TOTAL REQUEST (NOT ROUNDED)				1,196,650
FUTURE APPROPRIATION REQUEST				1,126,058

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<p>CURRENT SITUATION (Continued):</p> <p>unsecured civilian autobahn and public roads. The total time required to transport critically wounded troops from the airfield to treatment currently varies from 20 to 45 minutes depending on traffic and weather conditions. The existing Medical Center care areas are located in 22 cantonment "finger" buildings built between 1951 and 1953 and a critical care tower built in 1983; additional activities, such as preventive medicine, logistics, the blood donor center, education and training, and the dental clinic are located in buildings external to the medical center. The multiple "finger" buildings and central circulation corridor are more than 50 years old. The current layout is inefficient, covers almost 3.5 miles of corridors and hallways, and is not capable of supporting modern medical practices. The current conditions pose concerns for patient and staff safety related to lack of single patient rooms, undersized operating rooms, infection control, patient privacy and excessive travel distances between clinical activities. The buildings have significant deficiencies related to building systems, building integrity and code compliance.</p> <p>Building infrastructure (electrical, mechanical, and communication) has exceeded ranges of useful life and is costly to sustain, restore, and modernize given the spans of distribution systems along the central spine. The floors in many of the cantonment buildings are failing.</p> <p>The 86th Medical Group is in multiple aging facilities, some of which are modular structures. Serious life safety criteria and code deficiencies exist in these 50+ year old structures. Combustible construction, to include bamboo plaster substrate is located throughout the main clinic structure and the clinic does not have sprinklers. The permanent facilities have numerous load bearing walls, making renovation of the space unfeasible. The limited floor to floor height prohibits normal heating, ventilating and conditioning systems (HVAC) required to meet DoD criteria. The MDG campus is located in a congested area of Ramstein AB and does not come close to meeting the force protection requirements for setbacks from parking and roadways. There is inadequate space to add to and renovate the existing structures to provide a consolidated location for medical care.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Healthcare for warriors and their family members will be provided in inefficient, dysfunctional cantonment facilities that have exceeded their useful life and are currently in very poor condition. Accordingly, health care for the enrolled beneficiaries, the other beneficiaries in Europe and the deployed warriors in the EUCOM, CENTCOM and AFRICOM Areas of Responsibility will continue in an inadequate environment. Life support systems will be compromised; fire and life safety standards will only be met on the margins; and patient flow will continue to be dysfunctional. Failure to invest in this project will perpetuate a host of problems that put at risk the safety of both patients and staff, including: the shored-up cantonment buildings, presenting a real and increasing possibility of a catastrophic facility-related failure.</p> <p>JOINT USE CERTIFICATION:</p> <p>The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			NOV 2010	
(b) Percent of Design Completed as of 1 Jan 2011			5%	
(c) Expected 35% Design Date			MAR 2012	

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Supplemental Data (Continued):

- (d) 100% (of Medical Center) Design Completion Date MAR 2013
- (e) Parametric Design (Yes or No) N
- (f) Type of Design Contract:
1. Design Build (YES/NO) N
 2. Design, Bid-Build (YES/NO) Y
 3. Site Adapt (YES/NO) N
- (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y
- (2) Basis:
- (a) Standard or Definitive Design - (YES/NO) N
- (b) Where Design Was Most Recently Used N/A
- (3) Total Design Cost (c)=(a)+(b) OR (d)+(e):
- | | |
|--|---------|
| (a) Production of Plans and Specifications | 62,408 |
| (b) All Other Design Costs | 46,916 |
| (c) Total Design Cost | 109,324 |
| (d) Contract | 85,029 |
| (e) In-house | 24,295 |
- (4) Construction Contract Award Date MAR 2012
- (5) Construction Start Date APR 2012
- (6) Construction Completion Date JAN 2018

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Investment	OP	2017	72,598
Expense	O&M	2017	90,000
Expense	O&M	2018	90,000

C. FUNDING PROFILE:

Authorization	\$1,196,650,000
Appropriations	
2012	\$70,592,000
2013	\$288,112,000
2014	\$424,883,000
2015	<u>\$413,063,000</u>
	\$1,196,650,000

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