

**UNITED STATES SPECIAL OPERATIONS COMMAND
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2012 Budget Estimates**

DEPOT MAINTENANCE PROGRAM

(Dollars in Millions - Units in Eaches)

DADW Contractor	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft							
<u>A/MH-6</u>							
Airframe							
Units Funded	52	52	52	52	52	52	52
Units Required	52	52	52	52	52	52	52
Delta	0	0	0	0	0	0	0
TOA Direct Funded	26.325	50.795	29.630	58.802	61.742	63.286	65.400
TOA Required	26.325	50.795	29.630	58.802	61.742	63.286	65.400
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	52	52	52	52	52	52	52
Units Required	52	52	52	52	52	52	52
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.143	1.684	0.907	1.950	2.047	2.098	3.200
TOA Required	2.143	1.684	0.907	1.950	2.047	2.098	3.200
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	52	52	52	52	52	52	52
Units Required	52	52	52	52	52	52	52
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.824	1.538	0.511	1.781	1.870	1.917	2.022
TOA Required	0.824	1.538	0.511	1.781	1.870	1.917	2.022
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW		<u>(Dollars in Millions - Units in Eaches)</u>						
		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)								
Aircraft (Continued)								
<u>AAO-26 FLIR</u>								
Other								
Units Funded		26	48	53	48	46	44	44
Units Required		26	48	53	48	46	44	44
Delta		0	0	0	0	0	0	0
TOA Direct Funded		1.743	3.149	3.232	3.192	3.150	3.090	3.103
TOA Required		1.743	3.149	3.232	3.192	3.150	3.090	3.103
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AC-130H LLLTV</u>								
Other								
Units Funded		58	58	62	62	62	63	63
Units Required		58	58	62	62	62	63	63
Delta		0	0	0	0	0	0	0
TOA Direct Funded		2.999	3.330	3.732	3.849	3.832	3.930	4.133
TOA Required		2.999	3.330	3.732	3.849	3.832	3.930	4.133
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AC-130U ALLTV</u>								
Other								
Units Funded		2	5	1	0	0	0	0
Units Required		2	5	1	0	0	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		1.170	3.869	0.385	0.000	0.000	0.000	0.000
TOA Required		1.170	3.869	0.385	0.000	0.000	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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(Dollars in Millions - Units in Eaches)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Aircraft (Continued)							
<u>ALQ-196 CM SYSTEM</u>							
Other							
Units Funded	16	14	14	14	14	14	14
Units Required	16	14	14	14	14	14	14
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.269	0.257	0.289	0.291	0.279	0.274	0.278
TOA Required	0.269	0.257	0.289	0.291	0.279	0.274	0.278
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AN/APX-116</u>							
Other							
Units Funded	8	7	9	9	9	8	8
Units Required	8	7	9	9	9	8	8
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.118	0.087	0.101	0.102	0.099	0.099	0.100
TOA Required	0.118	0.087	0.101	0.102	0.099	0.099	0.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>APO-122/158 RADAR CETS</u>							
Other							
Units Funded	68	58	62	62	62	62	62
Units Required	68	58	62	62	62	62	62
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.431	0.315	0.362	0.371	0.363	0.366	0.378
TOA Required	0.431	0.315	0.362	0.371	0.363	0.366	0.378
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)								
Aircraft (Continued)								
<u>ASHS/TGMS</u>								
Other								
Units Funded		310	535	621	621	621	621	621
Units Required		310	535	621	621	621	621	621
Delta		0	0	0	0	0	0	0
TOA Direct Funded		3.797	5.666	6.575	6.739	6.600	6.644	6.857
TOA Required		3.797	5.666	6.575	6.739	6.600	6.644	6.857
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CSWS (AIMS, TVDL, ROVER & MTM)</u>								
Other								
Units Funded		23	24	24	24	24	24	24
Units Required		23	24	24	24	24	24	24
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.313	1.489	1.574	1.700	1.828	1.999	2.035
TOA Required		0.313	1.489	1.574	1.700	1.828	1.999	2.035
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (MMR SUPPORT)</u>								
Other								
Units Funded		16	21	26	30	26	26	19
Units Required		16	21	26	30	26	26	19
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.432	0.428	0.669	0.751	0.694	0.724	0.595
TOA Required		0.432	0.428	0.669	0.751	0.694	0.724	0.595
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

(Dollars in Millions - Units in Eaches)

Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft (Continued)							
<u>CV-22 (POWER BY HOUR)</u>							
Engine							
Units Funded	26	41	48	56	63	68	57
Units Required	26	41	48	56	63	68	57
Delta	0	0	0	0	0	0	0
TOA Direct Funded	4.913	24.193	19.838	28.696	33.535	39.036	31.241
TOA Required	4.913	24.193	19.838	28.696	33.535	39.036	31.241
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (SIRFC TAPO SUPPORT)</u>							
Other							
Units Funded	16	21	26	32	30	38	26
Units Required	16	21	26	32	30	38	26
Delta	0	0	0	0	0	0	0
TOA Direct Funded	3.456	3.746	5.590	7.009	6.944	7.929	6.294
TOA Required	3.456	3.746	5.590	7.009	6.944	7.929	6.294
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 MATT SUPPORT)</u>							
Other							
Units Funded	16	0	7	7	6	6	4
Units Required	16	0	7	7	6	6	4
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.050	0	0.189	0.205	0.184	0.187	0.148
TOA Required	0.050	0	0.189	0.205	0.184	0.187	0.148
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>(Dollars in Millions - Units in Eaches)</u>						
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Aircraft (Continued)							
<u>EC-130 (POWER BY HOUR)</u>							
Engine							
Units Funded	3	4	5	5	5	4	4
Units Required	3	4	5	5	5	4	4
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.420	2.980	2.854	2.869	2.754	2.722	2.756
TOA Required	2.420	2.980	2.854	2.869	2.754	2.722	2.756
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>EC-130J SME</u>							
Other							
Units Funded	16	18	19	20	18	18	18
Units Required	16	18	19	20	18	18	18
Delta	0	0	0	0	0	0	0
TOA Direct Funded	6.026	7.281	9.548	10.528	9.963	9.731	9.702
TOA Required	6.026	7.281	9.548	10.528	9.963	9.731	9.702
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>GMS2</u>							
Other							
Units Funded	0	8	12	11	10	8	8
Units Required	0	8	12	11	10	8	8
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	5.346	7.541	6.407	6.083	5.951	5.961
TOA Required	0.000	5.346	7.541	6.407	6.083	5.951	5.961
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

(Dollars in Millions - Units in Eaches)

Contractor (Continued)
 Aircraft (Continued)
M2UAS
 Other

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Units Funded	2	10	12	12	12	2	2
Units Required	2	10	12	12	12	2	2
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.780	0.780	0.974	0.464	0.468	0.263	0.263
TOA Required	0.780	0.780	0.974	0.464	0.468	0.263	0.263
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

MCAR
 Other

Units Funded	8	7	6	6	6	6	6
Units Required	8	7	6	6	6	6	6
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.577	3.319	2.870	2.944	2.877	2.909	2.997
TOA Required	2.577	3.319	2.870	2.944	2.877	2.909	2.997
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Dollars in Millions - Units in Eaches)

Contractor (Continued)
Aircraft (Continued)
MH-47G
Airframe

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Units Funded	54	61	60	60	62	68	68
Units Required	54	61	60	60	62	68	68
Delta	0	0	0	0	0	0	0
TOA Direct Funded	41.413	24.879	61.702	28.800	30.240	30.996	31.500
TOA Required	41.413	24.879	61.702	28.800	30.240	30.996	31.500
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Engine

Units Funded	54	61	60	60	62	68	68
Units Required	54	61	60	60	62	68	68
Delta	0	0	0	0	0	0	0
TOA Direct Funded	5.113	0.162	0.317	0.188	0.197	0.202	0.205
TOA Required	5.113	0.162	0.317	0.188	0.197	0.202	0.205
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Other

Units Funded	54	61	60	60	62	68	68
Units Required	54	61	60	60	62	68	68
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.974	0.660	0.741	0.764	0.802	0.822	0.850
TOA Required	0.974	0.660	0.741	0.764	0.802	0.822	0.850
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Software

Units Funded	0	61	60	60	62	68	68
Units Required	0	61	60	60	62	68	68

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Software							
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	1.477	5.473	1.710	1.796	1.841	1.900
TOA Required	0.000	1.477	5.473	1.710	1.796	1.841	1.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>(Dollars in Millions - Units in Eaches)</u>						
Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft (Continued)							
<u>MH-60K</u>							
Airframe							
Units Funded	22	22	18	6	0	0	0
Units Required	22	22	18	6	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	15.542	33.484	79.866	7.790	0.000	0.000	0.000
TOA Required	15.542	33.484	79.866	7.790	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	22	22	18	6	0	0	0
Units Required	22	22	18	6	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.109	6.790	21.764	1.579	0.000	0.000	0.000
TOA Required	0.109	6.790	21.764	1.579	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	22	22	18	6	0	0	0
Units Required	22	22	18	6	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.371	0.882	0.639	0.958	0.000	0.000	0.000
TOA Required	0.371	0.882	0.639	0.958	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	0	0	0	0	0	0
Units Required	22	0	0	0	0	0	0
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Contractor (Continued)
 Aircraft (Continued)
MH-60K
 Software

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Delta	0	0	0	0	0	0	0
TOA Direct Funded	5.091	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.091	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor (Continued)		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft (Continued)								
<u>MH-60L</u>								
Airframe								
Units Funded		37	37	0	14	2	0	0
Units Required		37	37	0	14	2	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		15.330	23.790	0.000	5.325	2.728	0.000	0.000
TOA Required		15.330	23.790	0.000	5.325	2.728	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Funded		37	37	0	14	2	0	0
Units Required		37	37	0	14	2	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.179	4.610	0.000	1.293	1.293	0.000	0.000
TOA Required		0.179	4.610	0.000	1.293	1.293	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Units Funded		15	37	0	14	2	0	0
Units Required		15	37	0	14	2	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.183	0.671	0.000	0.188	0.188	0.000	0.000
TOA Required		0.183	0.671	0.000	0.188	0.188	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Funded		0	37	0	14	2	0	0
Units Required		0	37	0	14	2	0	0
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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Software							
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	1.410	0.000	0.396	0.396	0.000	0.000
TOA Required	0.000	1.410	0.000	0.396	0.396	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft (Continued)							
<u>MH-60M</u>							
Airframe							
Units Funded	0	45	0	71	71	71	71
Units Required	0	45	0	71	71	71	71
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	6.591	0.000	68.606	76.281	81.521	88.500
TOA Required	0.000	6.591	0.000	68.606	76.281	81.521	88.500
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	0	45	0	71	71	71	71
Units Required	0	45	0	71	71	71	71
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	1.333	0.000	13.707	15.216	15.596	15.999
TOA Required	0.000	1.333	0.000	13.707	15.216	15.596	15.999
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	45	0	71	71	71	71
Units Required	0	45	0	71	71	71	71
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.173	0.000	1.848	2.060	2.112	2.399
TOA Required	0.000	0.173	0.000	1.848	2.060	2.112	2.399
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	71	71	71	71
Units Required	0	0	0	71	71	71	71
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DADW

(Dollars in Millions - Units in Eaches)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Software							
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.000	0.000	1.316	1.634	1.675	1.730
TOA Required	0.000	0.000	0.000	1.316	1.634	1.675	1.730
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SILENT SHIELD/SENTINEL</u>							
Other							
Units Funded	0	5	5	5	5	5	5
Units Required	0	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	1.946	2.343	2.611	2.539	2.630	2.648
TOA Required	0.000	1.946	2.343	2.611	2.539	2.630	2.648
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SUAS</u>							
Other							
Units Funded	67	145	67	67	67	67	67
Units Required	67	145	67	67	67	67	67
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.192	0.484	0.133	0.182	0.198	0.202	0.205
TOA Required	0.192	0.484	0.133	0.182	0.198	0.202	0.205
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Automotive Equipment (Continued)							
<u>FSOV</u>							
Other							
Units Funded	1272	1344	1437	1509	1581	1581	1581
Units Required	1272	1344	1437	1509	1581	1581	1581
Delta	0	0	0	0	0	0	0
TOA Direct Funded	8.260	10.158	17.261	17.761	17.977	20.271	20.939
TOA Required	8.260	10.158	17.261	17.761	17.977	20.271	20.939
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
<u>CCFLIR</u>							
Other							
Units Funded	6	25	21	21	22	23	24
Units Required	6	25	21	21	22	23	24
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.304	1.263	1.169	1.171	1.193	1.216	1.237
TOA Required	0.304	1.263	1.169	1.171	1.193	1.216	1.237
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>DIRCM</u>							
Other							
Units Funded	190	545	0	0	0	0	0
Units Required	190	545	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	12.681	19.173	0.000	0.000	0.000	0.000	0.000
TOA Required	12.681	19.173	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Electronics and Communications Systems (Continued)							
<u>FSDS</u>							
End Item							
Units Funded	30	40	0	0	0	0	0
Units Required	30	40	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.275	0.367	0.000	0.000	0.000	0.000	0.000
TOA Required	0.275	0.367	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MISO Equipment</u>							
End Item							
Units Funded	238	238	307	309	315	321	327
Units Required	238	238	307	309	315	321	327
Delta	0	0	0	0	0	0	0
TOA Direct Funded	13.984	17.766	17.554	17.241	17.677	18.170	18.481
TOA Required	13.984	17.766	17.554	17.241	17.677	18.170	18.481
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation (C4IAS)</u>							
Software							
Units Funded	6415	6454	6478	6480	7128	7452	7676
Units Required	6415	6454	6478	6480	7128	7452	7676
Delta	0	0	0	0	0	0	0
TOA Direct Funded	12.471	13.840	12.853	15.424	16.532	16.837	17.322
TOA Required	12.471	13.840	12.853	15.424	16.532	16.837	17.322
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Automation (SOCRATES)</u>							
Software							
Units Funded	346	360	482	487	502	542	547
Units Required	346	360	482	487	502	542	547
Delta	0	0	0	0	0	0	0
TOA Direct Funded	8.008	10.364	9.420	9.695	9.927	10.901	10.681
TOA Required	8.008	10.364	9.420	9.695	9.927	10.901	10.681
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation (VTC)</u>							
Software							
Units Funded	11	11	11	11	11	11	11
Units Required	11	11	11	11	11	11	11
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.425	0.443	0.456	0.470	0.484	0.499	0.514
TOA Required	0.425	0.443	0.456	0.470	0.484	0.499	0.514
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Comms</u>							
End Item							
Units Funded	3584	3375	4068	4746	4936	4902	4983
Units Required	3584	3375	4068	4746	4936	4902	4983
Delta	0	0	0	0	0	0	0
TOA Direct Funded	26.388	22.409	34.121	44.335	48.355	53.387	55.903
TOA Required	26.388	22.409	34.121	44.335	48.355	53.387	55.903
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Intel Systems</u>							
End Item							
Units Funded	864	867	1084	1095	1106	1112	1145
Units Required	864	867	1084	1095	1106	1112	1145
Delta	0	0	0	0	0	0	0
TOA Direct Funded	12.713	15.881	20.747	21.224	22.036	25.656	22.741
TOA Required	12.713	15.881	20.747	21.224	22.036	25.656	22.741
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Intel Systems (DCGS)</u>							
Software							
Units Funded	14	14	14	14	16	16	17
Units Required	14	14	14	14	16	16	17
Delta	0	0	0	0	0	0	0
TOA Direct Funded	1.985	0.667	1.615	1.622	1.891	1.911	2.075
TOA Required	1.985	0.667	1.615	1.622	1.891	1.911	2.075
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (LONG)</u>							
End Item							
Units Funded	22	22	15	18	18	17	17
Units Required	22	22	15	18	18	17	17
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.274	0.227	0.185	0.213	0.218	0.207	0.210
TOA Required	0.274	0.227	0.185	0.213	0.218	0.207	0.210
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW		<u>(Dollars in Millions - Units in Eaches)</u>						
Contractor (Continued)		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Electronics and Communications Systems (Continued)								
<u>SOHHI (MED)</u>								
End Item								
Units Funded		8	0	12	13	13	14	14
Units Required		8	0	12	13	13	14	14
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.082	0	0.123	0.133	0.136	0.139	0.141
TOA Required		0.082	0	0.123	0.133	0.136	0.139	0.141
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (PCKT)</u>								
End Item								
Units Funded		26	29	9	9	9	9	9
Units Required		26	29	9	9	9	9	9
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.309	0.116	0.110	0.115	0.117	0.118	0.120
TOA Required		0.309	0.116	0.110	0.115	0.117	0.118	0.120
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions								
<u>GMVAS (DRVR)</u>								
End Item								
Units Funded		20	2	0	0	0	0	0
Units Required		20	2	0	0	0	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.173	0.020	0.000	0.000	0.000	0.000	0.000
TOA Required		0.173	0.020	0.000	0.000	0.000	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>(Dollars in Millions - Units in Eaches)</u>						
Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Ordnance Weapons and Munitions (Continued)							
<u>GMVAS (LONG)</u>							
End Item							
Units Funded	17	31	2	2	2	2	2
Units Required	17	31	2	2	2	2	2
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.327	0.147	0.031	0.032	0.034	0.035	0.036
TOA Required	0.327	0.147	0.031	0.032	0.034	0.035	0.036
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>GMVAS (SHORT)</u>							
End Item							
Units Funded	24	4	0	0	0	0	0
Units Required	24	4	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.096	0.018	0.000	0.000	0.000	0.000	0.000
TOA Required	0.096	0.018	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NVD</u>							
End Item							
Units Funded	11	14	0	0	0	0	0
Units Required	11	14	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.118	0.146	0.000	0.000	0.000	0.000	0.000
TOA Required	0.118	0.146	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Ordnance Weapons and Munitions (Continued)							
<u>SMG (MK46)</u>							
Other							
Units Funded	54	120	44	45	39	31	25
Units Required	54	120	44	45	39	31	25
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.245	0.310	0.199	0.202	0.175	0.138	0.112
TOA Required	0.245	0.310	0.199	0.202	0.175	0.138	0.112
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SMG (MK48)</u>							
Other							
Units Funded	18	33	10	0	0	0	0
Units Required	18	33	10	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.138	0.140	0.073	0.000	0.000	0.000	0.000
TOA Required	0.138	0.140	0.073	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF NSW MUNS</u>							
Ordnance							
Units Funded	318	318	318	318	318	318	295
Units Required	318	318	318	318	318	318	295
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.906	1.058	1.349	1.142	1.170	1.188	0.913
TOA Required	0.906	1.058	1.349	1.142	1.170	1.188	0.913
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor (Continued)		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Ordnance Weapons and Munitions (Continued)								
<u>WPNAC</u>								
Other								
Units Funded		162	149	85	86	89	89	90
Units Required		162	149	85	86	89	89	90
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.146	0.833	0.187	0.190	0.193	0.195	0.198
TOA Required		0.146	0.833	0.187	0.190	0.193	0.195	0.198
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
<u>Advanced SEAL Delivery System (ASDS)</u>								
Other								
Units Funded		1	1	0	0	0	0	0
Units Required		1	1	0	0	0	0	0
Delta		0	0	0	0	0	0	0
TOA Direct Funded		4.507	6.994	0.000	0.000	0.000	0.000	0.000
TOA Required		4.507	6.994	0.000	0.000	0.000	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CNSWCLGSPTX</u>								
Other								
Units Funded		0	1	1	1	1	1	1
Units Required		0	1	1	1	1	1	1
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.000	0.532	0.560	0.590	0.621	0.654	0.665
TOA Required		0.000	0.532	0.560	0.590	0.621	0.654	0.665
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Other (Continued)							
<u>Combatant Craft Medium</u>							
Other							
Units Funded	0	0	0	1	1	1	1
Units Required	0	0	0	1	1	1	1
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.000	0.000	0.794	1.195	1.897	1.929
TOA Required	0.000	0.000	0.000	0.794	1.195	1.897	1.929
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Dive Systems</u>							
Other							
Units Funded	30	60	30	30	30	30	30
Units Required	30	60	30	30	30	30	30
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.727	3.117	1.692	1.593	1.542	1.518	1.500
TOA Required	2.727	3.117	1.692	1.593	1.542	1.518	1.500
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>DMTRS</u>							
Software							
Units Funded	2	2	2	2	2	2	2
Units Required	2	2	2	2	2	2	2
Delta	0	0	0	0	0	0	0
TOA Direct Funded	7.931	8.045	5.064	5.173	5.177	5.154	4.963
TOA Required	7.931	8.045	5.064	5.173	5.177	5.154	4.963
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)								
Other (Continued)								
<u>Dry Deck Shelter</u>								
Other								
Units Funded		11	11	11	11	11	11	11
Units Required		11	11	11	11	11	11	11
Delta		0	0	0	0	0	0	0
TOA Direct Funded		5.284	5.541	6.878	7.028	6.102	7.316	7.426
TOA Required		5.284	5.541	6.878	7.028	6.102	7.316	7.426
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Hydrographic Mapping Unit</u>								
Other								
Units Funded		160	160	80	80	80	80	80
Units Required		160	160	80	80	80	80	80
Delta		0	0	0	0	0	0	0
TOA Direct Funded		0.163	0.183	0.150	0.150	0.150	0.150	0.150
TOA Required		0.163	0.183	0.150	0.150	0.150	0.150	0.150
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>JTCTR Simulator</u>								
Software								
Units Funded		4	4	4	4	4	4	4
Units Required		4	4	4	4	4	4	4
Delta		0	0	0	0	0	0	0
TOA Direct Funded		1.092	1.153	0.340	0.351	0.356	0.366	0.372
TOA Required		1.092	1.153	0.340	0.351	0.356	0.366	0.372
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Other (Continued)							
<u>MCADS</u>							
Other End Item							
Units Funded	51	47	45	50	52	55	55
Units Required	51	47	45	50	52	55	55
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.590	0.635	0.591	0.613	0.634	0.653	0.664
TOA Required	0.590	0.635	0.591	0.613	0.634	0.653	0.664
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
Other							
Units Funded	3	3	3	3	3	3	0
Units Required	3	3	3	3	3	3	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.241	0.065	2.202	1.465	2.227	1.150	0.000
TOA Required	2.241	0.065	2.202	1.465	2.227	1.150	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NBOE</u>							
Other							
Units Funded	2	0	0	0	0	0	0
Units Required	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.010	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.010	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>(Dollars in Millions - Units in Eaches)</u>						
Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Other (Continued)							
<u>NSWEQ.OM70</u>							
Other							
Units Funded	5	10	5	5	5	5	5
Units Required	5	10	5	5	5	5	5
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.739	0.620	0.638	0.672	0.683	0.692	0.692
TOA Required	0.739	0.620	0.638	0.672	0.683	0.692	0.692
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NVEO</u>							
Other							
Units Funded	400	400	400	400	400	400	400
Units Required	400	400	400	400	400	400	400
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.205	2.215	2.221	2.256	2.300	2.343	2.373
TOA Required	2.205	2.215	2.221	2.256	2.300	2.343	2.373
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>RHIBs</u>							
Other							
Units Funded	12	12	6	6	6	6	6
Units Required	12	12	6	6	6	6	6
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.828	2.873	1.747	1.707	1.113	0.777	0.750
TOA Required	2.828	2.873	1.747	1.707	1.113	0.777	0.750
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Other (Continued)							
<u>SBUD Simulator</u>							
Software							
Units Funded	11	11	11	11	11	11	11
Units Required	11	11	11	11	11	11	11
Delta	0	0	0	0	0	0	0
TOA Direct Funded	23.707	23.305	24.995	25.900	25.404	25.521	25.961
TOA Required	23.707	23.305	24.995	25.900	25.404	25.521	25.961
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SEAL Delivery Vehicle</u>							
Other							
Units Funded	0	14	14	14	14	14	14
Units Required	0	14	14	14	14	14	14
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	2.297	3.741	3.817	3.882	3.958	2.279
TOA Required	0.000	2.297	3.741	3.817	3.882	3.958	2.279
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Semi-auto Hydro Recon Vessel</u>							
Other							
Units Funded	28	28	14	14	14	14	14
Units Required	28	28	14	14	14	14	14
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.340	0.341	0.238	0.243	0.248	0.253	0.265
TOA Required	0.340	0.341	0.238	0.243	0.248	0.253	0.265
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Contractor (Continued)							
Other (Continued)							
<u>SOC-R</u>							
Other							
Units Funded	4	5	5	5	5	6	6
Units Required	4	5	5	5	5	6	6
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.471	0.504	0.509	0.520	0.531	0.541	0.550
TOA Required	0.471	0.504	0.509	0.520	0.531	0.541	0.550
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOMPE</u>							
Software							
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
TOA Direct Funded	6.873	6.235	6.352	7.181	7.563	7.358	7.483
TOA Required	6.873	6.235	6.352	7.181	7.563	7.358	7.483
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Swimmer Transport Device</u>							
Other							
Units Funded	0	9	0	0	0	0	0
Units Required	0	9	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.028	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.028	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Other (Continued)							
<u>UNSSYS.E9EV.PAR</u>							
Other							
Units Funded	30	30	30	30	30	30	30
Units Required	30	30	30	30	30	30	30
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.414	0.479	1.027	1.049	1.069	1.089	1.150
TOA Required	0.414	0.479	1.027	1.049	1.069	1.089	1.150
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Organic							
Aircraft							
<u>A/MH-6</u>							
Airframe							
Units Funded	0	52	52	52	52	52	52
Units Required	0	52	52	52	52	52	52
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.017	0.017	0.019	0.020	0.021	0.022
TOA Required	0.000	0.017	0.017	0.019	0.020	0.021	0.022
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Airframe							
Units Funded	54	61	60	60	62	68	68
Units Required	54	61	60	60	62	68	68
Delta	0	0	0	0	0	0	0
TOA Direct Funded	4.754	2.711	1.318	3.139	3.139	3.217	3.300
TOA Required	4.754	2.711	1.318	3.139	3.139	3.217	3.300
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	54	61	60	60	62	68	68
Units Required	54	61	60	60	62	68	68
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.092	0.054	0.105	0.063	0.066	0.068	0.070
TOA Required	0.092	0.054	0.105	0.063	0.066	0.068	0.070
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Airframe							
Units Funded	22	22	18	6	0	0	0
Units Required	22	22	18	6	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.402	4.210	5.022	0.979	0.000	0.000	0.000
TOA Required	0.402	4.210	5.022	0.979	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	0	18	0	0	0	0
Units Required	22	0	18	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.036	0.000	0.102	0.000	0.000	0.000	0.000
TOA Required	0.036	0.000	0.102	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Airframe							
Units Funded	37	37	23	14	2	0	0
Units Required	37	37	23	14	2	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.808	2.962	0.017	0.832	0.832	0.000	0.000
TOA Required	0.808	2.962	0.017	0.832	0.832	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	37	37	0	14	2	0	0
Units Required	37	37	0	14	2	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.059	0.031	0.000	0.009	0.009	0.000	0.000
TOA Required	0.059	0.031	0.000	0.009	0.009	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Airframe							
Units Funded	0	45	0	71	71	71	71
Units Required	0	45	0	71	71	71	71
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.827	0.000	8.597	9.555	9.794	9.999
TOA Required	0.000	0.827	0.000	8.597	9.555	9.794	9.999
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	0	71	71	71	71
Units Required	0	0	0	71	71	71	71
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.000	0.000	0.029	0.036	0.037	0.040
TOA Required	0.000	0.000	0.000	0.029	0.036	0.037	0.040
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
<u>PSYOP Equipment</u>							
End Item							
Units Funded	48	48	62	62	63	64	65
Units Required	48	48	62	62	63	64	65
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.468	3.575	3.098	3.042	3.119	3.206	3.261
TOA Required	2.468	3.575	3.098	3.042	3.119	3.206	3.261
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Organic (Continued)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Electronics and Communications Systems (Continued)							
<u>SOF Comms</u>							
End Item							
Units Funded	243	275	298	313	326	339	353
Units Required	243	275	298	313	326	339	353
Delta	0	0	0	0	0	0	0
TOA Direct Funded	11.106	12.849	13.521	15.010	16.781	17.635	18.853
TOA Required	11.106	12.849	13.521	15.010	16.781	17.635	18.853
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOLAM</u>							
End Item							
Units Funded	5	1	7	8	6	7	7
Units Required	5	1	7	8	6	7	7
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.112	0.006	0.127	0.163	0.119	0.146	0.148
TOA Required	0.112	0.006	0.127	0.163	0.119	0.146	0.148
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>VASBM (PVS15)</u>							
End Item							
Units Funded	384	488	321	355	363	363	363
Units Required	384	488	321	355	363	363	363
Delta	0	0	0	0	0	0	0
TOA Direct Funded	2.090	1.464	1.604	1.778	1.855	1.887	1.920
TOA Required	2.090	1.464	1.604	1.778	1.855	1.887	1.920
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>FSWS</u>							
Other							
Units Funded	65	0	83	85	87	89	90
Units Required	65	0	83	85	87	89	90
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.503	0.000	0.521	0.539	0.556	0.577	0.589
TOA Required	0.503	0.000	0.521	0.539	0.556	0.577	0.589
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>INOD</u>							
End Item							
Units Funded	70	55	92	91	125	107	107
Units Required	70	55	92	91	125	107	107
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.209	0.314	0.276	0.273	0.373	0.325	0.331
TOA Required	0.209	0.314	0.276	0.273	0.373	0.325	0.331
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MAAWS</u>							
Other							
Units Funded	26	0	18	25	25	25	25
Units Required	26	0	18	25	25	25	25
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.260	0.0	0.188	0.254	0.260	0.266	0.269
TOA Required	0.260	0.0	0.188	0.254	0.260	0.266	0.269
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>WPNAC</u>							
Other							
Units Funded	14	1814	61	73	75	77	87
Units Required	14	1814	61	73	75	77	87
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.165	0.335	0.682	0.865	0.919	0.939	1.051
TOA Required	0.165	.0335	0.682	0.865	0.919	0.939	1.051
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
<u>Dry Deck Shelter</u>							
Other							
Units Funded	6	6	6	6	6	6	6
Units Required	6	6	6	6	6	6	6
Delta	0	0	0	0	0	0	0
TOA Direct Funded	3.020	0.899	2.802	2.851	2.896	2.944	2.994
TOA Required	3.020	0.899	2.802	2.851	2.896	2.944	2.994
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
Other							
Units Funded	10	10	10	10	10	10	10
Units Required	10	10	10	10	10	10	10
Delta	0	0	0	0	0	0	0
TOA Direct Funded	1.296	0.029	0.902	0.925	0.950	0.850	0.790
TOA Required	1.296	0.029	0.902	0.925	0.950	0.850	0.790
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Organic (Continued)							
Other (Continued)							
<u>SEAL Delivery Vehicle</u>							
Other							
Units Funded	18	18	18	18	18	18	18
Units Required	18	18	18	18	18	18	18
Delta	0	0	0	0	0	0	0
TOA Direct Funded	8.354	3.063	4.855	5.368	5.466	5.139	9.683
TOA Required	8.354	3.063	4.855	5.368	5.466	5.139	9.683
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
 <u>NVD</u>							
End Item	0	6	0	0	0	0	0
Units Funded	0	6	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0.000	0.060	0.000	0.000	0.000	0.000	0.000
TOA Direct Funded	0.000	0.060	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.060	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
 <u>UAS VC</u>							
Other							
Units Funded	0	10	0	0	0	0	0
Units Required	0	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Direct Funded	0.000	0.200	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.200	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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