

Operation Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

		Operation and Maintenance, Defense-Wide (0100)				Price Growth				Price Growth			
Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount	FY 2012 Program Amount	
Civilian Personnel Compensation													
101	Executive, General and Special Schedules	9,009,724	3,365	0.7%	63,483	622,003	9,698,575	3,499	0.4%	43,325	(49,583)	9,695,816	
103	Wage Board	29,948	-	0.6%	165	(11,083)	19,030	-	-0.1%	(16)	(107)	18,907	
104	Foreign National Direct Hire (FNDH)	22,608	14	1.3%	301	2,745	25,668	-	1.1%	272	402	26,342	
106	Benefits to Former Employees	585	-	0.5%	3	(76)	512	-	0.0%	-	442	954	
107	Voluntary Separation Incentive Pay	4,797	-	0.8%	38	523	5,358	-	2.3%	125	3,809	9,292	
111	Disability Compensation	8,389	-	0.1%	7	(1,202)	7,194	-	0.0%	-	3,740	10,934	
121	PCS Benefits	8,968	-	0.0%	1	(335)	8,634	-	0.0%	-	8,450	17,084	
Civilian Personnel Compensation Total		9,085,019	3,379	0.7%	63,998	612,575	9,764,971	3,499	0.4%	43,706	(32,847)	9,779,329	
Travel													
308	Travel Of Persons	1,070,762	472	1.4%	15,145	(197,217)	889,162	592	1.5%	13,250	17,744	920,748	
Travel Total		1,070,762	472	1.4%	15,145	(197,217)	889,162	592	1.5%	13,250	17,744	920,748	
Revolving Fund Supply & Materials Purchase													
401	DLA Energy (Fuel Products)	146,275	-	12.6%	18,431	19,117	183,823	-	3.0%	5,515	3,561	192,899	
402	Service Fund Fuel	3,384	-	12.6%	426	(3,321)	489	-	3.1%	15	9,511	10,015	
411	Army Managed Supplies & Materials	78,389	-	4.5%	3,528	13,868	95,785	-	1.3%	1,251	(700)	96,336	
412	Navy Managed Supplies & Materials	33,294	-	3.2%	1,064	(18,126)	16,232	-	0.6%	100	(7,109)	9,223	
414	Air Force Consolidated Sustainment AG	232,247	-	3.3%	7,664	(29,244)	210,667	-	-1.0%	(2,097)	51,876	260,446	
415	DLA Managed Supplies & Materials	59,301	-	2.1%	1,245	34,854	95,400	-	1.5%	1,429	(611)	96,218	
416	GSA Managed Supplies & Materials	18,506	-	1.4%	259	43,891	62,656	-	1.5%	942	(166)	63,432	
417	Local Purchase Managed Supplies & Materials	21,040	-	1.4%	293	8,927	30,260	-	1.5%	453	17,476	48,189	
421	DLA Rebates	-	-	0.0%	-	1	1	-	0.0%	-	-	1	
Revolving Fund Supply & Materials Purchase Total		592,436	-	5.6%	32,910	69,967	695,313	-	1.1%	7,608	73,838	776,759	
Revolving Fund Equipment Purchases													
502	Army Fund Equipment	15,856	-	4.5%	714	(3,613)	12,957	-	1.3%	168	40,778	53,903	
503	Navy Fund Equipment	6,619	-	3.2%	211	(3,395)	3,435	-	0.6%	21	(2,632)	824	
505	Air Force Fund Equipment	1,140	-	3.2%	36	7,090	8,266	-	-1.0%	(83)	(8,064)	119	
506	DLA Fund Equipment	4,047	-	2.1%	85	(1,094)	3,038	-	1.5%	46	1,771	4,855	
507	GSA Managed Equipment	56,383	-	1.4%	788	(9,407)	47,764	-	1.5%	715	185	48,664	
Revolving Fund Equipment Purchases Total		84,045	-	2.2%	1,834	(10,419)	75,460	-	1.1%	867	32,038	108,365	
Other Fund Purchases (Exclude Transportation)													
623	Navy Transportation (Special Mission Ships)	-	-	0.0%	-	876	876	-	0.0%	-	(876)	-	
679	Cost Reimbursable Purchases	165,685	-	1.4%	2,320	22,934	190,939	-	1.5%	2,864	23,342	217,145	
680	Purchases from Building Maintenance Fund	-	-	0.0%	-	23,990	23,990	-	135.2%	32,426	6,527	62,943	
Other Fund Purchases (Exclude Transportation) Total		165,685	-	1.4%	2,320	47,800	215,805	-	16.4%	35,290	28,993	280,088	
Transportation													
701	AMC Cargo (Fund)	1,620	-	1.5%	25	2,429	4,074	-	1.7%	69	(3,805)	338	
702	AMC SAAM (Fund)	2,165	-	12.0%	260	1,073	3,498	-	-3.3%	(115)	723	4,106	
703	JCS Exercises	401,647	-	12.0%	48,198	(189,542)	260,303	-	-3.3%	(8,590)	2,630	254,343	
705	AMC Channel Cargo	13,196	-	1.6%	211	(13,350)	57	-	1.8%	1	4,143	4,201	
707	AMC Training	613	-	10.8%	66	(679)	-	-	0.0%	-	-	-	
708	MSC Chartered Cargo	8,049	-	15.4%	1,239	(9,288)	-	-	0.0%	-	-	-	

Operation Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

		Operation and Maintenance, Defense-Wide (0100)				Price Growth				Price Growth			
Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount	FY 2011 Program Growth Amount	FY 2012 Program Amount	
			Foreign Currency Amount	Percent			Growth	Percent					Growth
711	MSC Cargo	30	-	16.7%	5	28,084	28,119	-	26.9%	7,564	(7,650)	28,033	
719	SDDC Cargo Operation (Port Handling)	-	-	0.0%	-	75,920	75,920	-	30.5%	23,156	(23,387)	75,689	
720	DSC Pounds Delivered	480	-	-2.7%	(13)	(467)	-	-	0.0%	-	-	-	
725	SDDC (Other-Non-Fund)	137	-	1.5%	2	(71)	68	-	1.5%	1	-	69	
771	Commercial Transportation	149,827	42	1.9%	2,831	(39,051)	113,649	66	1.4%	1,586	(12,178)	103,123	
Transportation Total		577,764	42	9.1%	52,824	(144,942)	485,688	66	4.9%	23,672	(39,524)	469,902	
Other Purchases													
901	Foreign National Indirect Hire (FNIH)	15,626	327	0.9%	142	1,124	17,219	165	0.4%	67	(1,364)	16,087	
902	Separation Liability (FNIH)	-	-	0.0%	-	633	633	-	0.0%	-	(633)	-	
912	Rental Payments to GSA (SLUC)	170,144	-	1.5%	2,495	(30,725)	141,914	-	1.5%	2,097	26,480	170,491	
913	Purchased Utilities (Non-Fund)	190,900	316	1.4%	2,671	(18,990)	174,897	310	1.5%	2,615	27,005	204,827	
914	Purchased Communications (Non-Fund)	900,080	158	1.3%	11,906	(443,535)	468,609	176	1.5%	6,933	(58,401)	417,317	
915	Rents (Non-GSA)	438,716	37	1.4%	6,121	41,256	486,130	48	1.5%	7,159	(161,981)	331,356	
917	Postal Services (U.S.P.S)	8,863	-	0.9%	76	(497)	8,442	-	1.4%	119	718	9,279	
920	Supplies & Materials (Non-Fund)	907,264	273	1.4%	12,718	10,116	930,371	216	1.5%	13,738	(284,192)	660,133	
921	Printing & Reproduction	59,614	-	1.0%	621	(38,458)	21,777	1	1.5%	324	21,259	43,361	
922	Equipment Maintenance By Contract	3,494,131	-	1.4%	48,247	(848,424)	2,693,954	-	1.5%	40,385	552,413	3,286,752	
923	Facility Sustainment, Restoration, and Modernization	695,748	-	1.4%	9,617	(77)	705,288	12	1.5%	10,565	(27,211)	688,654	
924	Pharmaceutical Drugs	2,216	-	3.5%	77	(2,133)	160	-	3.1%	5	204	369	
925	Equipment Purchases (Non-Fund)	1,938,535	124	1.2%	23,587	(276,549)	1,685,697	144	1.5%	25,278	71,661	1,782,780	
926	Other Overseas Purchases	88,457	-	1.4%	1,238	(9,940)	79,755	-	1.5%	1,196	(1,183)	79,768	
928	Ship Maintenance By Contract	25,998	-	1.4%	364	(6,139)	20,223	-	1.5%	303	(5,305)	15,221	
930	Other Depot Maintenance (Non-Fund)	192,138	-	1.4%	2,690	132,896	327,724	-	1.5%	4,916	(191,777)	140,863	
931	Contract Consultants	5,197	-	1.4%	73	274,562	279,832	-	1.5%	4,194	(281,188)	2,838	
932	Management & Professional Support Services	3,082,741	-	1.3%	41,284	(2,163,373)	960,652	32	1.5%	14,399	905,528	1,880,611	
933	Studies, Analysis, & evaluations	255,448	-	1.4%	3,518	2,029	260,995	-	1.5%	3,910	(81,962)	182,943	
934	Engineering & Technical Services	3,125,854	-	1.3%	40,178	(1,668,954)	1,497,078	-	1.5%	22,405	27,128	1,546,611	
937	Locally Purchased Fuel (Non-Fund)	31,700	-	12.2%	3,876	(21,140)	14,436	-	3.3%	474	38,307	53,217	
940	Defense Security Service	2,166	-	1.4%	30	(1,152)	1,044	-	1.5%	16	1,137	2,197	
951	Other Costs (Special Personal Services Payments)	77	-	0.0%	-	-	77	-	0.0%	-	(77)	-	
957	Other Costs (Land and Structures)	226,994	-	1.4%	3,166	(228,941)	1,219	-	1.5%	18	8	1,245	
959	Other Costs (Insurance Claims and Indemnities)	217	-	0.0%	-	(216)	1	-	0.0%	-	-	1	
960	Other Costs (Interest and Dividends)	324	-	1.2%	4	(247)	81	-	-27.2%	(22)	115	174	
961	Other Costs (Unvouchered)	14,910	-	1.4%	209	6,077	21,196	-	1.4%	297	(167)	21,326	
964	Other Costs (Subsistence and Support of Persons)	9	-	0.0%	-	(9)	-	-	0.0%	-	9	9	
984	Equipment Contracts	4,028	-	1.4%	56	(607)	3,477	-	1.6%	55	(55)	3,477	
986	Medical Care Contracts	2,022	-	2.6%	52	(1,950)	124	-	3.2%	4	(49)	79	
987	Other Intra-Government Purchases	4,751,532	42	1.4%	65,970	(2,159,731)	2,657,813	55	1.4%	37,687	(280,444)	2,415,111	
988	Grants	461,306	-	1.4%	6,457	(262,456)	265,307	-	1.6%	4,194	(26,971)	242,530	
989	Other Services	3,830,873	713	1.4%	53,557	(264,529)	3,620,614	661	1.5%	54,969	(457,410)	3,218,834	
990	IT Contract Support Services	137,448	-	1.4%	1,907	(44,169)	95,186	-	1.5%	1,421	5,422	102,029	
991	Foreign Currency Variance	-	-	0.0%	-	229	229	-	1.3%	3	(125)	107	

Operation Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

		Operation and Maintenance, Defense-Wide (0100) Price Growth				Price Growth						
Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount	FY 2012 Program Amount
998	Other Costs	580,637	-	0.5%	2,998	19,463	603,098	-	0.0%	22	9,983	613,103
	Other Purchases Total	25,641,913	1,990	1.3%	345,905	(7,944,556)	18,045,252	1,820	1.4%	259,746	(173,118)	18,133,700
	Base Support											
634	Navy Base Support (NAVFEC: Utilities & Sanitation	6,755	-	10.2%	689	1,307	8,751	-	0.5%	43	106	8,900
635	Navy Base Support (NAVFEC: Other Support Servic	15,701	-	1.6%	251	10,935	26,887	-	1.8%	484	(13,860)	13,511
	Base Support Total	22,456	-	4.2%	940	12,242	35,638	-	1.5%	527	(13,754)	22,411
	Research And Development Activities											
610	Naval Air Warfare Center	21,661	-	1.3%	281	(2,769)	19,173	-	-2.0%	(384)	710	19,499
611	Naval Surface Warfare Center	51,740	-	2.4%	1,241	(749)	52,232	-	-3.6%	(1,880)	2,768	53,120
612	Naval Undersea Warfare Center	1,948	-	3.2%	62	3,029	5,039	-	-2.9%	(146)	(2,288)	2,605
614	Space & Naval Warfare Center	475	-	-2.1%	(10)	2,408	2,873	-	2.0%	57	(8)	2,922
631	Navy Base Support (NFESC)	4,598	-	1.8%	83	18,091	22,772	-	-0.3%	(68)	(10,913)	11,791
	Research And Development Activities Total	80,422	-	2.1%	1,657	20,010	102,089	-	-2.4%	(2,421)	(9,731)	89,937
	Information Services											
647	DISA Enterprise Computing Centers	4,249	-	-14.0%	(595)	552	4,206	-	-13.0%	(547)	458	4,117
671	DISN Subscription Services (DSS)	10,212	-	0.6%	61	41,268	51,541	-	3.8%	1,939	(3,655)	49,825
677	DISA Telecommunications Services - Other	23,955	-	6.6%	1,588	(11,953)	13,590	-	11.1%	1,509	9,523	24,622
	Information Services Total	38,416	-	2.7%	1,054	29,867	69,337	-	4.2%	2,901	6,326	78,564
	Printing And Publication Services											
633	DLA Document Services	2,611	-	2.9%	77	2,102	4,790	-	5.9%	283	406	5,479
	Printing And Publication Services Total	2,611	-	2.9%	77	2,102	4,790	-	5.9%	283	406	5,479
	Financial Operations											
673	Defense Financing and Accounting Service	32,842	-	0.3%	107	9,295	42,244	-	-9.6%	(4,056)	3,969	42,157
	Financial Operations Total	32,842	-	0.3%	107	9,295	42,244	-	-9.6%	(4,056)	3,969	42,157
	Supply and Maintenance											
601	Army Industrial Operations (Armament)	229	-	-1.3%	(3)	(226)	-	-	0.0%	-	-	-
602	Army Industrial Operations (Depot Maint)	15,812	-	-1.2%	(190)	(15,527)	95	-	-11.6%	(11)	4,582	4,666
613	Naval Fleet Readiness Centers (Aviation)	915	-	0.3%	3	(918)	-	-	0.0%	-	-	-
662	Air Force Contract Depot Maintenance	-	-	0.0%	-	793	793	-	-3.3%	(26)	(767)	-
	Supply and Maintenance Total	16,956	-	-1.1%	(190)	(15,878)	888	-	-4.2%	(37)	3,815	4,666
	Other											
672	PRMRF Purchases	142,454	-	-21.4%	(30,415)	45,220	157,259	-	-12.3%	(19,362)	90,407	228,304
	Other Total	142,454	-	-21.4%	(30,415)	45,220	157,259	-	-12.3%	(19,362)	90,407	228,304
		37,553,781	5,883	1.3%	488,166	(7,463,934)	30,583,896	5,977	1.2%	361,974	(11,438)	30,940,409
	FY 2011 Continuing Resolution Undistributed Adjustment <sup>1</sup>	-	-	0	-	-	(2,387,323)	-	-	-	-	-
	Published Official Position with CR adjustments	37,553,781	5,883	0	488,166	(7,463,934)	28,196,573	5,977	0	361,974	(11,438)	30,940,409

1. Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution Funding level.

Operation Maintenance, Defense-Wide (0100)  
 By Agency  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2012 President's Budget  
 (Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth			FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount	
			FY 2010 Foreign Currency Amount	Percent	Growth			Percent	Growth			
	Civil Military Programs											
	Other Purchases											
988	Grants	148,804	-	0	2,083	5,156	156,043	-	1.5%	2,341	1,308	159,692
	Other Purchases Total	148,804	-	0	2,083	5,156	156,043	-	1.5%	2,341	1,308	159,692
	Civil Military Programs Total	148,804	-	0	2,083	5,156	156,043	-	1.5%	2,341	1,308	159,692

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount		
Defense Acquisition University													
Civilian Personnel Compensation													
101	Executive, General and Special Schedules	66,680	-	0	1,035	26,594	94,309	-	0.3%	330	(25,215)	69,424	
103	Wage Board	300	-	0	5	-	305	-	0.0%	-	-	305	
Civilian Personnel Compensation Total		66,980	-	0	1,040	26,594	94,614	-	0.3%	330	(25,215)	69,729	
Travel													
308	Travel Of Persons	17,083	-	0	239	2,817	20,139	-	1.5%	302	(1,159)	19,282	
Travel Total		17,083	-	0	239	2,817	20,139	-	1.5%	302	(1,159)	19,282	
Other Purchases													
912	Rental Payments to GSA (SLUC)	2,232	-	0	31	-	2,263	-	1.7%	38	-	2,301	
914	Purchased Communications (Non-Fund)	931	-	0	13	57	1,001	-	1.5%	15	125	1,141	
915	Rents (Non-GSA)	165	-	0	2	-	167	-	1.8%	3	-	170	
917	Postal Services (U.S.P.S)	191	-	0	3	10	204	-	1.5%	3	-	207	
920	Supplies & Materials (Non-Fund)	1,153	-	0	16	564	1,733	-	1.5%	26	-	1,759	
921	Printing & Reproduction	298	-	0	4	-	302	-	1.7%	5	-	307	
922	Equipment Maintenance By Contract	189	-	0	3	434	626	-	1.4%	9	-	635	
923	Facility Sustainment, Restoration, and Modernization	536	-	0	8	-	544	-	1.5%	8	3,543	4,095	
925	Equipment Purchases (Non-Fund)	3,571	-	0	50	-	3,621	-	1.5%	54	-	3,675	
987	Other Intra-Government Purchases	3,102	-	0	43	-	3,145	-	1.5%	47	-	3,192	
989	Other Services	11,283	-	0	158	-	11,441	-	1.5%	172	(330)	11,283	
990	IT Contract Support Services	-	-	-	-	3,584	3,584	-	1.5%	54	-	3,638	
Other Purchases Total		23,651	-	0	331	4,649	28,631	-	1.5%	434	3,338	32,403	
Printing And Publication Services													
633	DLA Document Services	1,677	-	0	50	785	2,512	-	5.9%	149	-	2,661	
Printing And Publication Services Total		1,677	-	0	50	785	2,512	-	5.9%	149	-	2,661	
Defense Acquisition University Total		109,391	-	0	1,660	34,845	145,896	-	0.8%	1,215	(23,036)	124,075	

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount		
Defense Business Transformation Agency													
Civilian Personnel Compensation													
101	Executive, General and Special Schedules	33,530	-	-	-	8,491	42,021	-	0.0%	-	(42,021)	-	
Civilian Personnel Compensation Total		33,530	-	-	-	8,491	42,021	-	0.0%	-	(42,021)	-	
Travel													
308	Travel Of Persons	1,068	-	0	13	929	2,010	-	1.4%	28	(2,038)	-	
Travel Total		1,068	-	0	13	929	2,010	-	1.4%	28	(2,038)	-	
Other Purchases													
912	Rental Payments to GSA (SLUC)	6,615	-	0	99	(1,023)	5,691	-	1.4%	80	(5,771)	-	
913	Purchased Utilities (Non-Fund)	-	-	-	-	50	50	-	2.0%	1	(51)	-	
914	Purchased Communications (Non-Fund)	812	-	0	11	(590)	233	-	1.3%	3	(236)	-	
920	Supplies & Materials (Non-Fund)	488	-	0	6	478	972	-	1.4%	14	(986)	-	
921	Printing & Reproduction	12	-	-	-	(12)	-	-	0.0%	-	-	-	
922	Equipment Maintenance By Contract	2,061	-	0	25	(1,763)	323	-	1.5%	5	(328)	-	
923	Facility Sustainment, Restoration, and Moderization t	32	-	-	-	391	423	-	1.4%	6	(429)	-	
925	Equipment Purchases (Non-Fund)	3,715	-	0	53	3,514	7,282	-	1.4%	102	(7,384)	-	
931	Contract Consultants	-	-	-	-	3,380	3,380	-	1.4%	47	(3,427)	-	
932	Management & Professional Support Services	8,876	-	0	107	13,505	22,488	-	1.4%	315	(22,803)	-	
933	Studies, Analysis, & evaluations	-	-	-	-	4,073	4,073	-	1.4%	57	(4,130)	-	
934	Engineering & Technical Services	6,545	-	0	77	18,241	24,863	-	1.4%	348	(25,211)	-	
987	Other Intra-Government Purchases	4,961	-	0	20	(3,537)	1,444	-	1.4%	20	(1,464)	-	
989	Other Services	50,721	-	0	1,221	(24,249)	27,693	-	1.4%	386	(28,079)	-	
Other Purchases Total		84,838	-	0	1,619	12,458	98,915	-	1.4%	1,384	(100,299)	-	
Financial Operations													
673	Defense Financing and Accounting Service	-	-	-	-	495	495	-	1.4%	7	(502)	-	
Financial Operations Total		-	-	-	-	495	495	-	1.4%	7	(502)	-	
Defense Business Transformation Agency Total		119,436	-	0	1,632	22,373	143,441	-	1.0%	1,419	(144,860)	-	

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Defense Contract Audit Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	396,445	-	0	1,970	10,320	408,735	-	0.0%	19	9,499	418,253
103	Wage Board	38	-	1	33	-	71	-	-22.5%	(16)	-	55
104	Foreign National Direct Hire (FNDH)	69	-	0	3	-	72	-	-4.2%	(3)	-	69
111	Disability Compensation	-	-	-	-	-	-	-	0.0%	-	2,350	2,350
121	PCS Benefits	-	-	-	-	-	-	-	0.0%	-	2,825	2,825
Civilian Personnel Compensation Total		396,552	-	0	2,006	10,320	408,878	-	0.0%	-	14,674	423,552
Travel												
308	Travel Of Persons	21,993	-	0	308	(4,889)	17,412	-	1.5%	261	(3,568)	14,105
Travel Total		21,993	-	0	308	(4,889)	17,412	-	1.5%	261	(3,568)	14,105
Transportation												
771	Commercial Transportation	1,196	-	0	17	149	1,362	-	1.5%	20	(166)	1,216
Transportation Total		1,196	-	0	17	149	1,362	-	1.5%	20	(166)	1,216
Other Purchases												
912	Rental Payments to GSA (SLUC)	11,346	-	0	159	1,275	12,780	-	1.5%	192	345	13,317
913	Purchased Utilities (Non-Fund)	5	-	-	-	33	38	-	2.6%	1	(34)	5
914	Purchased Communications (Non-Fund)	4,293	-	0	62	863	5,218	-	1.4%	74	744	6,036
915	Rents (Non-GSA)	649	-	0	7	(162)	494	-	2.2%	11	163	668
917	Postal Services (U.S.P.S)	20	-	-	-	1	21	-	0.0%	-	-	21
920	Supplies & Materials (Non-Fund)	7,554	-	0	106	(1,790)	5,870	-	1.5%	88	1,123	7,081
921	Printing & Reproduction	207	-	0	3	(74)	136	-	1.5%	2	92	230
922	Equipment Maintenance By Contract	11,849	-	0	4	64	11,917	-	1.5%	179	3,902	15,998
923	Facility Sustainment, Restoration, and Modernization	-	-	-	-	136	136	-	1.5%	2	375	513
925	Equipment Purchases (Non-Fund)	3,603	-	0	50	458	4,111	-	1.5%	62	2,352	6,525
960	Other Costs (Interest and Dividends)	-	-	-	-	9	9	-	0.0%	-	(4)	5
987	Other Intra-Government Purchases	16,363	-	0	33	(1,503)	14,893	-	-3.7%	(550)	(3,264)	11,079
989	Other Services	4,230	-	0	357	(1,719)	2,868	-	1.5%	43	181	3,092
990	IT Contract Support Services	-	-	-	-	-	-	-	0.0%	-	1,619	1,619
Other Purchases Total		60,119	-	0	781	(2,409)	58,491	-	0.2%	104	7,594	66,189
Financial Operations												
673	Defense Financing and Accounting Service	-	-	-	-	-	-	-	0.0%	-	3,760	3,760
Financial Operations Total		-	-	-	-	-	-	-	0.0%	-	3,760	3,760
Defense Contract Audit Agency Total		479,860	-	0	3,112	3,171	486,143	-	0.1%	385	22,294	508,822

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth		
Defense Contract Management Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	963,261	-	0	4,662	(27,492)	940,431	-	0.0%	-	36,725	977,156
103	Wage Board	153	-	0	1	23	177	-	0.0%	-	(14)	163
104	Foreign National Direct Hire (FNDH)	5,731	-	0	29	(51)	5,709	-	0.0%	-	104	5,813
106	Benefits to Former Employees	67	-	-	-	(6)	61	-	0.0%	-	(61)	-
107	Voluntary Separation Incentive Pay	-	-	-	-	16	16	-	0.0%	-	(16)	-
111	Disability Compensation	3,633	-	-	-	905	4,538	-	0.0%	-	(360)	4,178
121	PCS Benefits	8,800	-	-	-	(166)	8,634	-	0.0%	-	177	8,811
Civilian Personnel Compensation Total		981,645	-	0	4,692	(26,771)	959,566	-	0.0%	-	36,555	996,121
Travel												
308	Travel Of Persons	34,311	-	0	480	(6,683)	28,108	-	1.5%	422	(3,900)	24,630
Travel Total		34,311	-	0	480	(6,683)	28,108	-	1.5%	422	(3,900)	24,630
Transportation												
771	Commercial Transportation	4,472	-	0	63	(1,206)	3,329	-	1.5%	50	478	3,857
Transportation Total		4,472	-	0	63	(1,206)	3,329	-	1.5%	50	478	3,857
Other Purchases												
901	Foreign National Indirect Hire (FNIH)	823	-	0	12	(98)	737	-	1.5%	11	100	848
912	Rental Payments to GSA (SLUC)	15,787	-	0	221	925	16,933	-	1.5%	254	(657)	16,530
913	Purchased Utilities (Non-Fund)	2,606	-	0	36	(55)	2,587	-	1.5%	39	892	3,518
914	Purchased Communications (Non-Fund)	8,559	-	0	120	(1,691)	6,988	-	1.5%	105	12	7,105
915	Rents (Non-GSA)	1,912	-	0	27	1,778	3,717	-	1.5%	56	(1,694)	2,079
917	Postal Services (U.S.P.S)	116	-	0	2	(50)	68	-	1.5%	1	126	195
920	Supplies & Materials (Non-Fund)	14,548	-	0	204	(273)	14,479	-	1.5%	217	(1,700)	12,996
921	Printing & Reproduction	252	-	0	4	(100)	156	-	1.3%	2	82	240
922	Equipment Maintenance By Contract	1,061	-	0	15	(465)	611	-	1.5%	9	3	623
923	Facility Sustainment, Restoration, and Modernization	1,637	-	0	23	3,754	5,414	-	1.5%	81	182	5,677
925	Equipment Purchases (Non-Fund)	8,559	-	0	120	5,579	14,258	-	1.5%	214	4,469	18,941
940	Defense Security Service	1,430	-	0	20	(1,450)	-	-	0.0%	-	1,440	1,440
960	Other Costs (Interest and Dividends)	-	-	-	-	29	29	-	0.0%	-	-	29
989	Other Services	19,258	-	0	270	16,981	36,509	-	1.5%	549	(26,946)	10,112
990	IT Contract Support Services	23,514	-	0	329	(23,843)	-	-	0.0%	-	23,923	23,923
Other Purchases Total		100,062	-	0	1,403	1,021	102,486	-	1.5%	1,538	232	104,256
Information Services												
647	DISA Enterprise Computing Centers	3,378	-	(0)	(473)	595	3,500	-	-13.0%	(455)	455	3,500
671	DISN Subscription Services (DSS)	6,563	-	0	39	2,113	8,715	-	-8.1%	(702)	702	8,715
Information Services Total		9,941	-	(0)	(434)	2,708	12,215	-	-9.5%	(1,157)	1,157	12,215
Financial Operations												
673	Defense Financing and Accounting Service	5,904	-	0	230	1,011	7,145	-	-17.7%	(1,265)	407	6,287
Financial Operations Total		5,904	-	0	230	1,011	7,145	-	-17.7%	(1,265)	407	6,287
Defense Contract Management Agency Total		1,136,335	-	0	6,434	(29,920)	1,112,849	-	0.0%	(412)	34,929	1,147,366

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount	
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		Percent	Growth			
Defense Finance and Accounting Service												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	-	-	-	-	88	88	-	0.0%	-	(88)	-
Civilian Personnel Compensation Total		-	-	-	-	88	88	-	0.0%	-	(88)	-
Travel												
308	Travel Of Persons	-	-	-	-	1	1	-	0.0%	-	(1)	-
Travel Total		-	-	-	-	1	1	-	0.0%	-	(1)	-
Revolving Fund Supply & Materials Purchase												
416	GSA Managed Supplies & Materials	-	-	-	-	-	-	-	0.0%	-	(1)	(1)
421	DLA Rebates	-	-	-	-	1	1	-	0.0%	-	-	1
Revolving Fund Supply & Materials Purchase Total		-	-	-	-	1	1	-	0.0%	-	(1)	-
Other Purchases												
989	Other Services	-	-	-	-	1,503	1,503	-	0.0%	-	10,497	12,000
Other Purchases Total		-	-	-	-	1,503	1,503	-	0.0%	-	10,497	12,000
Defense Finance and Accounting Service Total		-	-	-	-	1,593	1,593	-	0.0%	-	10,407	12,000

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Defense Human Resources Activity												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	145,375	-	0	2,036	26,612	174,023	-	0.0%	-	(21,178)	152,845
106	Benefits to Former Employees	198	-	0	3	(201)	-	-	0.0%	-	-	-
Civilian Personnel Compensation Total		145,573	-	0	2,039	26,411	174,023	-	0.0%	-	(21,178)	152,845
Travel												
308	Travel Of Persons	7,937	-	0	111	3,760	11,808	-	1.5%	177	(2,946)	9,039
Travel Total		7,937	-	0	111	3,760	11,808	-	1.5%	177	(2,946)	9,039
Revolving Fund Supply & Materials Purchase												
416	GSA Managed Supplies & Materials	24	-	-	-	-	24	-	0.0%	-	-	24
Revolving Fund Supply & Materials Purchase Total		24	-	-	-	-	24	-	0.0%	-	-	24
Transportation												
771	Commercial Transportation	774	-	0	11	(304)	481	-	1.5%	7	(7)	481
Transportation Total		774	-	0	11	(304)	481	-	1.5%	7	(7)	481
Other Purchases												
912	Rental Payments to GSA (SLUC)	26,057	-	0	365	(15,278)	11,144	-	1.5%	167	891	12,202
913	Purchased Utilities (Non-Fund)	1,293	-	0	18	(31)	1,280	-	1.5%	19	(19)	1,280
914	Purchased Communications (Non-Fund)	1,844	-	0	22	2,377	4,243	-	1.5%	64	(67)	4,240
915	Rents (Non-GSA)	279	-	0	4	969	1,252	-	1.5%	19	(19)	1,252
917	Postal Services (U.S.P.S)	2,100	-	0	29	1,883	4,012	-	1.5%	60	(60)	4,012
920	Supplies & Materials (Non-Fund)	2,784	-	0	39	(107)	2,716	-	1.5%	41	(63)	2,694
921	Printing & Reproduction	298	-	0	4	21	323	-	1.5%	5	(5)	323
922	Equipment Maintenance By Contract	2	-	-	-	704	706	-	1.6%	11	(11)	706
925	Equipment Purchases (Non-Fund)	147	-	0	2	1,549	1,698	-	1.5%	25	(25)	1,698
932	Management & Professional Support Services	4,486	-	0	63	3,932	8,481	-	1.5%	127	(127)	8,481
933	Studies, Analysis, & evaluations	2,000	-	0	28	1,083	3,111	-	1.5%	47	(47)	3,111
960	Other Costs (Interest and Dividends)	(1,145)	-	0	(16)	1,161	-	-	#DIV/0!	(22)	53	31
987	Other Intra-Government Purchases	-	-	-	-	1,603	1,603	-	1.5%	24	(842)	785
988	Grants	4,807	-	0	67	19,339	24,213	-	1.5%	363	(363)	24,213
989	Other Services	439,591	-	0	6,154	124,534	570,279	-	1.5%	8,554	(132,556)	446,277
998	Other Costs	1,182	-	0	16	85	1,283	-	1.7%	22	(53)	1,252
Other Purchases Total		485,725	-	0	6,795	143,824	636,344	-	1.5%	9,526	(133,313)	512,557
Financial Operations												
673	Defense Financing and Accounting Service	1,310	-	0	18	145	1,473	-	-17.7%	(261)	261	1,473
Financial Operations Total		1,310	-	0	18	145	1,473	-	-17.7%	(261)	261	1,473
Defense Human Resources Activity Total		641,343	-	0	8,974	173,836	824,153	-	1.1%	9,449	(157,183)	676,419

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth			FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth			FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth			FY 2011 Foreign Currency Amount	Percent	Growth		
Defense Information Systems Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	326,614	-	0	5,337	(1,871)	330,080	-	0.0%	-	(14,288)	315,792
Civilian Personnel Compensation Total		326,614	-	0	5,337	(1,871)	330,080	-	0.0%	-	(14,288)	315,792
Travel												
308	Travel Of Persons	31,520	-	0	595	8,784	40,899	-	1.5%	613	(990)	40,522
Travel Total		31,520	-	0	595	8,784	40,899	-	1.5%	613	(990)	40,522
Transportation												
771	Commercial Transportation	2,002	-	0	44	1,122	3,168	-	1.5%	48	160	3,376
Transportation Total		2,002	-	0	44	1,122	3,168	-	1.5%	48	160	3,376
Other Purchases												
912	Rental Payments to GSA (SLUC)	9,125	-	0	240	2,063	11,428	-	1.5%	171	(9,294)	2,305
913	Purchased Utilities (Non-Fund)	4,425	-	0	61	5,419	9,905	-	1.5%	149	1,556	11,610
914	Purchased Communications (Non-Fund)	29,792	-	0	351	(3,543)	26,600	-	1.5%	399	(3,392)	23,607
915	Rents (Non-GSA)	1,176	-	0	2	(1,010)	168	-	1.8%	3	(52)	119
917	Postal Services (U.S.P.S)	50	-	-	-	172	222	-	1.4%	3	-	225
920	Supplies & Materials (Non-Fund)	6,144	-	0	115	2,002	8,261	-	1.5%	124	(339)	8,046
921	Printing & Reproduction	307	-	0	4	(35)	276	-	1.4%	4	-	280
922	Equipment Maintenance By Contract	867,955	-	0	12,824	(143,312)	737,467	-	1.5%	11,062	(9,188)	739,341
923	Facility Sustainment, Restoration, and Modernization	18,487	-	0	174	836	19,497	-	1.5%	292	1,074	20,863
925	Equipment Purchases (Non-Fund)	76,977	-	0	529	(52,587)	24,919	-	1.5%	374	3,097	28,390
932	Management & Professional Support Services	4,300	-	0	1	(3,273)	1,028	-	2.6%	27	18,590	19,645
933	Studies, Analysis, & evaluations	-	-	-	-	103	103	-	1.9%	2	-	105
934	Engineering & Technical Services	4,194	-	0	11	(3,339)	866	-	1.5%	13	2,182	3,061
987	Other Intra-Government Purchases	45,102	-	0	401	11,603	57,106	-	1.5%	857	(31,202)	26,761
989	Other Services	102,196	-	0	839	(23,054)	79,981	-	1.5%	1,200	(4,749)	76,432
990	IT Contract Support Services	-	-	-	-	833	833	-	1.4%	12	(845)	-
Other Purchases Total		1,170,230	-	0	15,552	(207,122)	978,660	-	1.5%	14,692	(32,562)	960,790
Information Services												
677	DISA Telecommunications Services - Other	22,435	-	0	1,427	(11,282)	12,580	-	12.6%	1,590	7,800	21,970
Information Services Total		22,435	-	0	1,427	(11,282)	12,580	-	12.6%	1,590	7,800	21,970
Financial Operations												
673	Defense Financing and Accounting Service	6,558	-	(0)	(216)	(531)	5,811	-	17.7%	1,028	(1,406)	5,433
Financial Operations Total		6,558	-	(0)	(216)	(531)	5,811	-	17.7%	1,028	(1,406)	5,433
Other												
672	PRMRF Purchases	17,550	-	(0)	(3,187)	(1,111)	13,252	-	-20.3%	(2,688)	1,945	12,509
Other Total		17,550	-	(0)	(3,187)	(1,111)	13,252	-	-20.3%	(2,688)	1,945	12,509
Defense Information Systems Agency Total		1,576,909	-	0	19,552	(212,011)	1,384,450	-	1.1%	15,283	(39,341)	1,360,392

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			Percent	Growth	FY 2010 Program Growth Amount	Percent			Growth			
Defense Legal Sevices Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	43,802	-	-	-	(9,061)	34,741	-	0.0%	-	(2,352)	32,389
107	Voluntary Separation Incentive Pay	50	-	-	-	(50)	-	-	0.0%	-	-	-
Civilian Personnel Compensation Total		43,852	-	-	-	(9,111)	34,741	-	0.0%	-	(2,352)	32,389
Travel												
308	Travel Of Persons	3,165	-	0	44	(3,107)	102	-	2.0%	2	(7)	97
Travel Total		3,165	-	0	44	(3,107)	102	-	2.0%	2	(7)	97
Other Purchases												
912	Rental Payments to GSA (SLUC)	6,304	-	0	88	(5,257)	1,135	-	1.5%	17	(1,152)	-
914	Purchased Communications (Non-Fund)	498	-	0	7	(403)	102	-	2.0%	2	(35)	69
915	Rents (Non-GSA)	260	-	0	4	(202)	62	-	1.6%	1	842	905
917	Postal Services (U.S.P.S)	-	-	-	-	69	69	-	0.0%	-	(69)	-
920	Supplies & Materials (Non-Fund)	1,781	-	0	25	(1,729)	77	-	1.3%	1	6	84
921	Printing & Reproduction	11	-	-	-	76	87	-	1.1%	1	-	88
922	Equipment Maintenance By Contract	312	-	0	4	(316)	-	-	0.0%	-	-	-
923	Facility Sustainment, Restoration, and Moderization t	289	-	0	4	(293)	-	-	0.0%	-	-	-
925	Equipment Purchases (Non-Fund)	9	-	-	-	(9)	-	-	0.0%	-	-	-
932	Management & Professional Support Services	46,291	-	0	648	(42,412)	4,527	-	1.5%	68	(1,987)	2,608
934	Engineering & Technical Services	6,298	-	0	88	(6,386)	-	-	0.0%	-	-	-
957	Other Costs (Land and Structures)	16	-	-	-	(16)	-	-	0.0%	-	-	-
987	Other Intra-Government Purchases	1,893	-	0	27	(906)	1,014	-	1.5%	15	(380)	649
988	Grants	-	-	-	-	411	411	-	1.5%	6	-	417
989	Other Services	15,880	-	0	223	(16,103)	-	-	0.0%	-	-	-
Other Purchases Total		79,842	-	0	1,118	(73,476)	7,484	-	1.5%	111	(2,775)	4,820
Other												
672	PRMRF Purchases	1,894	-	(0)	(423)	(1,394)	77	-	-10.4%	(8)	(8)	61
Other Total		1,894	-	(0)	(423)	(1,394)	77	-	-10.4%	(8)	(8)	61
Defense Legal Sevices Agency Total		128,753	-	0	739	(87,088)	42,404	-	0.2%	105	(5,142)	37,367

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Defense Logistics Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	16,295	-	0	85	4,656	21,036	-	0.0%	-	9,052	30,088
Civilian Personnel Compensation Total		16,295	-	0	85	4,656	21,036	-	0.0%	-	9,052	30,088
Travel												
308	Travel Of Persons	1,047	-	0	14	1,554	2,615	-	1.5%	40	681	3,336
Travel Total		1,047	-	0	14	1,554	2,615	-	1.5%	40	681	3,336
Other Fund Purchases (Exclude Transportation)												
679	Cost Reimbursable Purchases	165,685	-	0	2,320	22,934	190,939	-	1.5%	2,864	23,342	217,145
Other Fund Purchases (Exclude Transportation) Total		165,685	-	0	2,320	22,934	190,939	-	1.5%	2,864	23,342	217,145
Transportation												
771	Commercial Transportation	52	-	0	1	-	53	-	1.9%	1	-	54
Transportation Total		52	-	0	1	-	53	-	1.9%	1	-	54
Other Purchases												
913	Purchased Utilities (Non-Fund)	15	-	-	-	-	15	-	0.0%	-	-	15
914	Purchased Communications (Non-Fund)	-	-	-	-	-	-	-	0.0%	-	307	307
915	Rents (Non-GSA)	19	-	-	-	-	19	-	0.0%	-	2,411	2,430
920	Supplies & Materials (Non-Fund)	261	-	0	3	18	282	-	1.4%	4	175	461
921	Printing & Reproduction	4	-	-	-	-	4	-	0.0%	-	-	4
922	Equipment Maintenance By Contract	2	-	-	-	-	2	-	0.0%	-	745	747
923	Facility Sustainment, Restoration, and Modernization t	82,132	-	0	1,150	65,566	148,848	-	1.5%	2,233	(84,372)	66,709
925	Equipment Purchases (Non-Fund)	-	-	-	-	-	-	-	0.0%	-	1,359	1,359
960	Other Costs (Interest and Dividends)	7	-	-	-	2	9	-	0.0%	-	-	9
987	Other Intra-Government Purchases	10,854	-	0	152	(99)	10,907	-	1.5%	163	1,145	12,215
989	Other Services	90,161	-	0	1,093	(19,863)	71,391	-	1.5%	1,071	42,095	114,557
Other Purchases Total		183,455	-	0	2,398	45,624	231,477	-	1.5%	3,471	(36,135)	198,813
Financial Operations												
673	Defense Financing and Accounting Service	1,900	-	0	7	16	1,923	-	0.4%	7	(503)	1,427
Financial Operations Total		1,900	-	0	7	16	1,923	-	0.4%	7	(503)	1,427
Defense Logistics Agency Total		368,434	-	0	4,825	74,784	448,043	-	1.4%	6,383	(3,563)	450,863

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth			FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth			FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth			FY 2011 Foreign Currency Amount	Percent	Growth		
Defense Media Activity												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	64,620	-	0	323	16,042	80,985	-	0.0%	-	(6,994)	73,991
103	Wage Board	62	-	-	-	2	64	-	0.0%	-	-	64
104	Foreign National Direct Hire (FNDH)	1,888	-	-	-	247	2,135	-	0.0%	-	-	2,135
Civilian Personnel Compensation Total		66,570	-	0	323	16,291	83,184	-	0.0%	-	(6,994)	76,190
Travel												
308	Travel Of Persons	5,131	-	0	72	(2,021)	3,182	-	1.5%	48	(411)	2,819
Travel Total		5,131	-	0	72	(2,021)	3,182	-	1.5%	48	(411)	2,819
Transportation												
771	Commercial Transportation	412	-	0	6	948	1,366	-	1.5%	20	1	1,387
Transportation Total		412	-	0	6	948	1,366	-	1.5%	20	1	1,387
Other Purchases												
901	Foreign National Indirect Hire (FNIH)	1,570	-	-	-	205	1,775	-	0.0%	-	-	1,775
912	Rental Payments to GSA (SLUC)	4,137	-	0	58	(804)	3,391	-	1.5%	51	(1,757)	1,685
913	Purchased Utilities (Non-Fund)	1,339	-	0	19	(504)	854	-	1.5%	13	152	1,019
914	Purchased Communications (Non-Fund)	36,163	-	0	506	(7,484)	29,185	-	1.5%	438	1,135	30,758
915	Rents (Non-GSA)	235	-	0	3	-	238	-	1.7%	4	-	242
917	Postal Services (U.S.P.S)	478	-	0	7	(291)	194	-	1.5%	3	247	444
920	Supplies & Materials (Non-Fund)	5,271	-	0	74	3,966	9,311	-	1.5%	140	983	10,434
921	Printing & Reproduction	2,474	-	0	35	1,318	3,827	-	1.5%	57	-	3,884
922	Equipment Maintenance By Contract	8,337	-	0	117	(1,855)	6,599	-	1.5%	99	685	7,383
923	Facility Sustainment, Restoration, and Modernization	4,001	-	0	56	5,064	9,121	-	1.5%	137	(9)	9,249
925	Equipment Purchases (Non-Fund)	26,827	-	0	376	(5,239)	21,964	-	1.5%	329	5,983	28,276
987	Other Intra-Government Purchases	24,425	-	0	342	(11,500)	13,267	-	1.5%	199	-	13,466
989	Other Services	66,274	-	0	928	(10,274)	56,928	-	1.5%	854	(2,133)	55,649
990	IT Contract Support Services	10,896	-	0	153	(1,500)	9,549	-	1.5%	143	-	9,692
991	Foreign Currency Variance	-	-	-	-	229	229	-	1.3%	3	(125)	107
Other Purchases Total		192,427	-	0	2,674	(28,669)	166,432	-	1.5%	2,470	5,161	174,063
Financial Operations												
673	Defense Financing and Accounting Service	751	-	0	3	786	1,540	-	17.7%	272	(266)	1,546
Financial Operations Total		751	-	0	3	786	1,540	-	17.7%	272	(266)	1,546
Other												
672	PRMRF Purchases	369	-	(0)	(82)	(113)	174	-	-10.3%	(18)	(28)	128
Other Total		369	-	(0)	(82)	(113)	174	-	-10.3%	(18)	(28)	128
Defense Media Activity Total		265,660	-	0	2,996	(12,778)	255,878	-	1.1%	2,792	(2,537)	256,133

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount		
Defense POW/MIA Office													
Civilian Personnel Compensation													
101	Executive, General and Special Schedules	10,300	-	0	157	2,035	12,492	-	0.0%	-	44	12,536	
107	Voluntary Separation Incentive Pay	50	-	0	1	100	151	-	1.3%	2	24	177	
Civilian Personnel Compensation Total		10,350	-	0	158	2,135	12,643	-	0.0%	2	68	12,713	
Travel													
308	Travel Of Persons	812	-	0	11	6	829	-	0.5%	4	(150)	683	
Travel Total		812	-	0	11	6	829	-	0.5%	4	(150)	683	
Other Purchases													
912	Rental Payments to GSA (SLUC)	1,406	-	0	17	244	1,667	-	0.0%	-	(40)	1,627	
914	Purchased Communications (Non-Fund)	6,217	-	0	74	(6,103)	188	-	1.6%	3	(9)	182	
920	Supplies & Materials (Non-Fund)	20	-	0	2	118	140	-	1.4%	2	(142)	-	
921	Printing & Reproduction	53	-	0	1	(16)	38	-	0.0%	-	(3)	35	
933	Studies, Analysis, & evaluations	-	-	-	-	36	36	-	0.0%	-	(36)	-	
951	Other Costs (Special Personal Services Payments)	77	-	-	-	-	77	-	0.0%	-	(77)	-	
987	Other Intra-Government Purchases	1,054	-	0	10	6,732	7,796	-	1.3%	102	(1,389)	6,509	
989	Other Services	758	137	0	12	(167)	740	-	1.4%	10	(128)	622	
998	Other Costs	1	-	-	-	-	1	-	0.0%	-	-	1	
Other Purchases Total		9,586	137	0	116	844	10,683	-	1.1%	117	(1,824)	8,976	
Defense POW/MIA Office Total		20,748	137	0	285	2,985	24,155	-	0.5%	123	(1,906)	22,372	

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth				FY 2011 Foreign Currency Amount	Percent	Growth			
Defense Security Cooperation Agency														
Civilian Personnel Compensation														
101	Executive, General and Special Schedules	48,675	-	0	243	509	49,427	-	0.0%	-	(771)	48,656		
Civilian Personnel Compensation Total		48,675	-	0	243	509	49,427	-	0.0%	-	(771)	48,656		
Travel														
308	Travel Of Persons	29,148	36	0	408	43	29,635	84	1.5%	445	(7,679)	22,485		
Travel Total		29,148	36	0	408	43	29,635	84	1.5%	445	(7,679)	22,485		
Transportation														
771	Commercial Transportation	604	1	0	8	(153)	460	13	1.5%	7	(130)	350		
Transportation Total		604	1	0	8	(153)	460	13	1.5%	7	(130)	350		
Other Purchases														
901	Foreign National Indirect Hire (FNIH)	3,650	287	0	18	(707)	3,248	114	0.0%	-	(41)	3,321		
912	Rental Payments to GSA (SLUC)	2,218	-	0	31	369	2,618	-	1.5%	39	(429)	2,228		
914	Purchased Communications (Non-Fund)	526	-	0	7	(65)	468	3	1.5%	7	64	542		
915	Rents (Non-GSA)	1,695	-	0	24	(55)	1,664	-	1.5%	25	40	1,729		
920	Supplies & Materials (Non-Fund)	3,699	27	0	52	(1,242)	2,536	-	1.5%	38	180	2,754		
921	Printing & Reproduction	132	-	0	2	62	196	1	1.0%	2	(25)	174		
923	Facility Sustainment, Restoration, and Modernization	891	-	0	13	(172)	732	12	1.5%	11	(428)	327		
925	Equipment Purchases (Non-Fund)	1,694	-	0	24	(21)	1,697	30	1.5%	25	(1,006)	746		
932	Management & Professional Support Services	14,633	-	0	204	(1,298)	13,539	32	1.5%	202	3,111	16,884		
960	Other Costs (Interest and Dividends)	136	-	0	2	(138)	-	-	0.0%	-	-	-		
987	Other Intra-Government Purchases	2,529,544	-	0	35,408	(2,029,590)	535,362	-	1.5%	8,024	6,372	549,758		
989	Other Services	35,991	318	0	504	4,394	41,207	174	1.5%	618	(9,912)	32,087		
Other Purchases Total		2,594,809	632	0	36,289	(2,028,463)	603,267	366	1.5%	8,991	(2,074)	610,550		
Financial Operations														
673	Defense Financing and Accounting Service	983	-	0	4	77	1,064	-	17.7%	188	(462)	790		
Financial Operations Total		983	-	0	4	77	1,064	-	17.7%	188	(462)	790		
Defense Security Cooperation Agency Total		2,674,219	669	0	36,952	(2,027,987)	683,853	463	1.4%	9,631	(11,116)	682,831		

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Defense Security Service												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	94,451	-	-	-	41,653	136,104	-	0.0%	-	(16,056)	120,048
Civilian Personnel Compensation Total		94,451	-	-	-	41,653	136,104	-	0.0%	-	(16,056)	120,048
Travel												
308	Travel Of Persons	6,310	-	0	88	2,056	8,454	-	1.5%	127	(2,364)	6,217
Travel Total		6,310	-	0	88	2,056	8,454	-	1.5%	127	(2,364)	6,217
Transportation												
771	Commercial Transportation	896	-	0	13	(600)	309	-	1.6%	5	687	1,001
Transportation Total		896	-	0	13	(600)	309	-	1.6%	5	687	1,001
Other Purchases												
912	Rental Payments to GSA (SLUC)	4,761	-	0	67	801	5,629	-	1.5%	84	1,674	7,387
914	Purchased Communications (Non-Fund)	18,914	-	0	265	(12,225)	6,954	-	1.5%	104	10,320	17,378
915	Rents (Non-GSA)	4,755	-	0	67	3,384	8,206	-	1.5%	123	(297)	8,032
917	Postal Services (U.S.P.S)	162	-	0	2	47	211	-	1.4%	3	72	286
920	Supplies & Materials (Non-Fund)	7,509	-	0	105	12,438	20,052	-	1.5%	301	(9,505)	10,848
921	Printing & Reproduction	210	-	0	3	139	352	-	1.4%	5	85	442
922	Equipment Maintenance By Contract	5,344	-	0	75	(1,230)	4,189	-	1.5%	63	3,278	7,530
923	Facility Sustainment, Restoration, and Modernization	4,169	-	0	58	(638)	3,589	-	1.5%	54	4,241	7,884
925	Equipment Purchases (Non-Fund)	6,307	-	0	88	(283)	6,112	-	1.5%	92	2,045	8,249
931	Contract Consultants	5,197	-	0	73	(84)	5,186	-	1.5%	78	(2,426)	2,838
932	Management & Professional Support Services	5,828	-	0	82	4,258	10,168	-	1.5%	153	(7,119)	3,202
934	Engineering & Technical Services	33,309	-	0	466	(3,909)	29,866	-	1.5%	448	(11,487)	18,827
987	Other Intra-Government Purchases	236,382	-	0	3,309	(2,845)	236,846	-	1.5%	3,553	16,583	256,982
989	Other Services	44,079	-	0	617	(9,012)	35,684	-	1.5%	535	(8,848)	27,371
Other Purchases Total		376,926	-	0	5,277	(9,159)	373,044	-	1.5%	5,596	(1,384)	377,256
Financial Operations												
673	Defense Financing and Accounting Service	685	-	0	3	144	832	-	-17.7%	(147)	159	844
Financial Operations Total		685	-	0	3	144	832	-	-17.7%	(147)	159	844
Defense Security Service Total		479,268	-	0	5,381	34,094	518,743	-	1.1%	5,581	(18,958)	505,366

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			Percent	Growth	FY 2010 Program Growth Amount	Percent			Growth			
Defense Technology Security Administration												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	22,149	-	-	-	3,345	25,494	-	0.0%	-	(2,089)	23,405
Civilian Personnel Compensation Total		22,149	-	-	-	3,345	25,494	-	0.0%	-	(2,089)	23,405
Travel												
308	Travel Of Persons	764	-	0	8	(12)	760	-	1.4%	11	(144)	627
Travel Total		764	-	0	8	(12)	760	-	1.4%	11	(144)	627
Other Purchases												
912	Rental Payments to GSA (SLUC)	1,194	-	0	13	57	1,264	-	1.4%	18	917	2,199
914	Purchased Communications (Non-Fund)	741	-	0	8	(5)	744	-	1.3%	10	(538)	216
917	Postal Services (U.S.P.S)	1	-	-	-	-	1	-	0.0%	-	-	1
920	Supplies & Materials (Non-Fund)	429	-	0	5	(55)	379	-	1.3%	5	21	405
921	Printing & Reproduction	-	-	-	-	1	1	-	0.0%	-	-	1
922	Equipment Maintenance By Contract	-	-	-	-	9	9	-	0.0%	-	12	21
933	Studies, Analysis, & evaluations	245	-	0	3	(80)	168	-	1.2%	2	(11)	159
959	Other Costs (Insurance Claims and Indemnities)	-	-	-	-	1	1	-	0.0%	-	-	1
960	Other Costs (Interest and Dividends)	-	-	-	-	1	1	-	0.0%	-	-	1
987	Other Intra-Government Purchases	884	-	0	10	(35)	859	-	1.4%	12	(501)	370
989	Other Services	2,311	-	0	25	(1,222)	1,114	-	1.4%	16	(170)	960
990	IT Contract Support Services	5,956	-	0	66	553	6,575	-	1.4%	92	(1,399)	5,268
Other Purchases Total		11,761	-	0	130	(775)	11,116	-	1.4%	155	(1,669)	9,602
Financial Operations												
673	Defense Financing and Accounting Service	-	-	-	-	254	254	-	-17.7%	(45)	5	214
Financial Operations Total		-	-	-	-	254	254	-	-17.7%	(45)	5	214
Defense Technology Security Administration Total		34,674	-	0	138	2,812	37,624	-	0.3%	121	(3,897)	33,848

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Defense Threat Reduction Agency												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	144,965	-	0	725	16,294	161,984	-	0.0%	-	(10,869)	151,115
107	Voluntary Separation Incentive Pay	75	-	-	-	(75)	-	-	0.0%	-	-	-
111	Disability Compensation	437	-	0	2	(439)	-	-	0.0%	-	-	-
121	PCS Benefits	168	-	0	1	(169)	-	-	0.0%	-	-	-
Civilian Personnel Compensation Total		145,645	-	0	728	15,611	161,984	-	0.0%	-	(10,869)	151,115
Travel												
308	Travel Of Persons	15,822	-	0	222	1,614	17,658	-	1.5%	265	(2,772)	15,151
Travel Total		15,822	-	0	222	1,614	17,658	-	1.5%	265	(2,772)	15,151
Transportation												
702	AMC SAAM (Fund)	2,165	-	0	260	1,073	3,498	-	-3.3%	(115)	723	4,106
771	Commercial Transportation	502	-	0	7	(6)	503	-	1.6%	8	175	686
Transportation Total		2,667	-	0	267	1,067	4,001	-	-2.7%	(107)	898	4,792
Other Purchases												
912	Rental Payments to GSA (SLUC)	360	-	0	5	499	864	-	1.5%	13	3,219	4,096
913	Purchased Utilities (Non-Fund)	133	-	0	2	697	832	-	1.4%	12	332	1,176
914	Purchased Communications (Non-Fund)	2,908	-	0	41	(1,713)	1,236	-	1.5%	19	102	1,357
915	Rents (Non-GSA)	11,726	-	0	164	6,568	18,458	-	1.5%	277	(3,307)	15,428
917	Postal Services (U.S.P.S)	90	-	0	1	32	123	-	1.6%	2	129	254
920	Supplies & Materials (Non-Fund)	3,165	-	0	44	(535)	2,674	-	1.5%	40	645	3,359
921	Printing & Reproduction	-	-	-	-	163	163	-	1.2%	2	354	519
922	Equipment Maintenance By Contract	3,840	-	0	54	5,271	9,165	-	1.5%	137	2,464	11,766
923	Facility Sustainment, Restoration, and Modernization	799	-	0	11	(810)	-	-	0.0%	-	-	-
924	Pharmaceutical Drugs	20	-	0	1	(13)	8	-	0.0%	-	6	14
925	Equipment Purchases (Non-Fund)	15,712	-	0	220	107	16,039	-	1.5%	241	(725)	15,555
932	Management & Professional Support Services	9,621	-	0	135	(7,838)	1,918	-	1.5%	29	(544)	1,403
933	Studies, Analysis, & evaluations	23,044	-	0	323	19,249	42,616	-	1.5%	639	(14,801)	28,454
934	Engineering & Technical Services	1,533	-	0	21	(1,554)	-	-	0.0%	-	-	-
937	Locally Purchased Fuel (Non-Fund)	624	-	0	9	22	655	-	1.5%	10	606	1,271
940	Defense Security Service	736	-	0	10	298	1,044	-	1.5%	16	(303)	757
957	Other Costs (Land and Structures)	6	-	-	-	(6)	-	-	0.0%	-	-	-
960	Other Costs (Interest and Dividends)	32	-	-	-	-	32	-	0.0%	-	66	98
986	Medical Care Contracts	47	-	0	2	(49)	-	-	0.0%	-	-	-
987	Other Intra-Government Purchases	17,442	-	0	244	(5,638)	12,048	-	1.5%	181	1,319	13,548
989	Other Services	103,512	-	0	1,449	61,030	165,991	-	1.5%	2,490	(10,881)	157,600
990	IT Contract Support Services	21,842	-	0	306	(22,148)	-	-	0.0%	-	-	-
Other Purchases Total		217,192	-	0	3,042	53,632	273,866	-	1.5%	4,108	(21,319)	256,655
Information Services												
671	DISN Subscription Services (DSS)	391	-	0	2	2,356	2,749	-	-8.1%	(222)	268	2,795
Information Services Total		391	-	0	2	2,356	2,749	-	-8.1%	(222)	268	2,795
Financial Operations												
673	Defense Financing and Accounting Service	2,097	-	0	8	1,159	3,264	-	-17.7%	(577)	(1,062)	1,625
Financial Operations Total		2,097	-	0	8	1,159	3,264	-	-17.7%	(577)	(1,062)	1,625
Defense Threat Reduction Agency Total		383,814	-	0	4,269	75,439	463,522	-	0.7%	3,467	(34,856)	432,133

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Department Of Defense Dependent Education												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	1,172,192	3,365	0	5,837	23,089	1,204,483	3,499	0.0%	-	(7,741)	1,200,241
103	Wage Board	14,414	-	0	72	(1,177)	13,309	-	0.0%	-	(369)	12,940
104	Foreign National Direct Hire (FNDH)	3,442	14	0	3	(118)	3,341	-	0.0%	-	195	3,536
106	Benefits to Former Employees	320	-	-	-	131	451	-	0.0%	-	503	954
107	Voluntary Separation Incentive Pay	911	-	0	1	(631)	281	-	0.0%	-	64	345
111	Disability Compensation	2,661	-	0	5	(10)	2,656	-	0.0%	-	91	2,747
121	PCS Benefits	-	-	-	-	-	-	-	0.0%	-	5,448	5,448
Civilian Personnel Compensation Total		1,193,940	3,379	0	5,918	21,284	1,224,521	3,499	0.0%	-	(1,809)	1,226,211
Travel												
308	Travel Of Persons	112,878	436	0	1,580	(5,206)	109,688	508	1.5%	1,645	904	112,745
Travel Total		112,878	436	0	1,580	(5,206)	109,688	508	1.5%	1,645	904	112,745
Transportation												
771	Commercial Transportation	23,722	41	0	332	5,241	29,336	53	1.5%	440	(5,303)	24,526
Transportation Total		23,722	41	0	332	5,241	29,336	53	1.5%	440	(5,303)	24,526
Other Purchases												
901	Foreign National Indirect Hire (FNIH)	8,578	40	-	-	1,724	10,342	51	0.0%	-	(1,423)	8,970
902	Separation Liability (FNIH)	-	-	-	-	633	633	-	0.0%	-	(633)	-
912	Rental Payments to GSA (SLUC)	4,270	-	0	60	114	4,444	-	1.5%	67	1,438	5,949
913	Purchased Utilities (Non-Fund)	24,723	316	0	346	4,418	29,803	310	1.5%	447	(3,185)	27,375
914	Purchased Communications (Non-Fund)	10,984	158	0	154	2,892	14,188	173	1.5%	213	(785)	13,789
915	Rents (Non-GSA)	7,813	37	0	109	789	8,748	48	1.5%	131	(1,031)	7,896
917	Postal Services (U.S.P.S)	313	-	0	4	(60)	257	-	1.6%	4	68	329
920	Supplies & Materials (Non-Fund)	39,070	246	0	547	(17,521)	22,342	216	1.5%	335	8,415	31,308
921	Printing & Reproduction	901	-	0	13	(763)	151	-	1.3%	2	762	915
922	Equipment Maintenance By Contract	17,903	-	0	251	(6,736)	11,418	-	1.5%	171	(2,360)	9,229
923	Facility Sustainment, Restoration, and Modernization	130,502	-	0	1,827	342	132,671	-	1.5%	1,990	20,398	155,059
925	Equipment Purchases (Non-Fund)	77,371	124	0	1,083	(39,932)	38,646	114	1.5%	580	21,225	60,565
987	Other Intra-Government Purchases	272,925	42	0	3,821	(30,332)	246,456	55	1.4%	3,483	659,570	909,564
988	Grants	79,190	-	0	1,109	(38,361)	41,938	-	2.0%	843	(27,781)	15,000
989	Other Services	1,103,147	258	0	15,444	(540,700)	578,149	487	1.5%	8,672	(439,009)	148,299
Other Purchases Total		1,777,690	1,221	0	24,768	(663,493)	1,140,186	1,454	1.5%	16,938	235,669	1,394,247
Financial Operations												
673	Defense Financing and Accounting Service	8,665	-	0	34	2,107	10,806	-	-17.7%	(1,912)	2,054	10,948
Financial Operations Total		8,665	-	0	34	2,107	10,806	-	-17.7%	(1,912)	2,054	10,948
Department Of Defense Dependent Education Total		3,116,895	5,077	0	32,632	(640,067)	2,514,537	5,514	0.7%	17,111	231,515	2,768,677

Operation Maintenance, Defense-Wide (0100)  
 By Agency  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2012 President's Budget  
 (Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		Percent	Growth		
	Missile Defense Agency										
	Other Purchases										
922	Equipment Maintenance By Contract	-	-	-	-	-	-	0.0%	-	136,368	136,368
989	Other Services	-	-	-	-	-	-	0.0%	-	66,390	66,390
	Other Purchases Total	-	-	-	-	-	-	0.0%	-	202,758	202,758
	Missile Defense Agency Total	-	-	-	-	-	-	0.0%	-	202,758	202,758

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			Percent	Growth	FY 2010 Program Growth Amount	Percent			Growth			
National Defense University												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	57,037	-	0	285	1,233	58,555	-	0.0%	-	(5,179)	53,376
103	Wage Board	776	-	0	4	(189)	591	-	0.0%	-	94	685
Civilian Personnel Compensation Total		57,813	-	0	289	1,044	59,146	-	0.0%	-	(5,085)	54,061
Travel												
308	Travel Of Persons	7,432	-	0	104	641	8,177	-	1.5%	123	(1,143)	7,157
Travel Total		7,432	-	0	104	641	8,177	-	1.5%	123	(1,143)	7,157
Revolving Fund Supply & Materials Purchase												
416	GSA Managed Supplies & Materials	537	-	0	8	(100)	445	-	1.6%	7	1	453
Revolving Fund Supply & Materials Purchase Total		537	-	0	8	(100)	445	-	1.6%	7	1	453
Revolving Fund Equipment Purchases												
507	GSA Managed Equipment	150	-	0	2	1,323	1,475	-	1.5%	22	91	1,588
Revolving Fund Equipment Purchases Total		150	-	0	2	1,323	1,475	-	1.5%	22	91	1,588
Transportation												
771	Commercial Transportation	-	-	-	-	87	87	-	1.1%	1	2	90
Transportation Total		-	-	-	-	87	87	-	1.1%	1	2	90
Other Purchases												
914	Purchased Communications (Non-Fund)	3,025	-	0	42	271	3,338	-	1.5%	50	21	3,409
917	Postal Services (U.S.P.S)	1	-	-	-	42	43	-	2.3%	1	(1)	43
920	Supplies & Materials (Non-Fund)	315	-	0	4	4,156	4,475	-	1.5%	67	(6)	4,536
921	Printing & Reproduction	1,536	-	0	22	(22)	1,536	-	1.5%	23	11	1,570
922	Equipment Maintenance By Contract	2,000	-	0	28	(1,824)	204	-	1.5%	3	201	408
923	Facility Sustainment, Restoration, and Modernization	3,615	-	0	51	(1,517)	2,149	-	1.5%	32	(6)	2,175
925	Equipment Purchases (Non-Fund)	5,857	-	0	82	409	6,348	-	1.5%	95	679	7,122
932	Management & Professional Support Services	5,072	-	0	71	(1,354)	3,789	-	1.5%	57	(143)	3,703
937	Locally Purchased Fuel (Non-Fund)	1	-	-	-	-	1	-	0.0%	-	-	1
957	Other Costs (Land and Structures)	7,590	-	0	106	(6,477)	1,219	-	1.5%	18	8	1,245
984	Equipment Contracts	4,028	-	0	56	(607)	3,477	-	1.6%	55	(55)	3,477
987	Other Intra-Government Purchases	3,287	-	0	46	(2,056)	1,277	-	1.5%	19	517	1,813
989	Other Services	437	-	0	6	1	444	-	1.6%	7	43	494
998	Other Costs	3	-	-	-	-	3	-	0.0%	-	-	3
Other Purchases Total		36,767	-	0	514	(8,978)	28,303	-	1.5%	427	1,269	29,999
National Defense University Total		102,699	-	0	917	(5,983)	97,633	-	0.6%	580	(4,865)	93,348

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount			Percent	Growth		
Office of Economic Adjustment												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	5,468	-	0	27	(295)	5,200	-	0.0%	-	(495)	4,705
Civilian Personnel Compensation Total		5,468	-	0	27	(295)	5,200	-	0.0%	-	(495)	4,705
Travel												
308	Travel Of Persons	1,096	-	0	15	(234)	877	-	1.5%	13	(86)	804
Travel Total		1,096	-	0	15	(234)	877	-	1.5%	13	(86)	804
Other Purchases												
912	Rental Payments to GSA (SLUC)	577	-	0	8	93	678	-	1.5%	10	29	717
914	Purchased Communications (Non-Fund)	159	-	0	2	(36)	125	-	1.6%	2	(21)	106
920	Supplies & Materials (Non-Fund)	394	-	0	6	(34)	366	-	1.4%	5	-	371
921	Printing & Reproduction	100	-	0	1	24	125	-	1.6%	2	(23)	104
922	Equipment Maintenance By Contract	3,083	-	0	43	(3,126)	-	-	0.0%	-	3,163	3,163
923	Facility Sustainment, Restoration, and Modernization	-	-	-	-	-	-	-	0.0%	-	33,000	33,000
925	Equipment Purchases (Non-Fund)	-	-	-	-	104	104	-	1.9%	2	(106)	-
960	Other Costs (Interest and Dividends)	2	-	-	-	(1)	1	-	0.0%	-	-	1
964	Other Costs (Subsistence and Support of Persons)	9	-	-	-	(9)	-	-	0.0%	-	9	9
987	Other Intra-Government Purchases	385	-	0	5	571	961	-	1.5%	14	215	1,190
988	Grants	113,381	-	0	1,587	(77,468)	37,500	-	1.5%	563	(750)	37,313
989	Other Services	-	-	-	-	4,556	4,556	-	1.5%	68	(4,624)	-
Other Purchases Total		118,090	-	0	1,652	(75,326)	44,416	-	1.5%	666	30,892	75,974
Financial Operations												
673	Defense Financing and Accounting Service	-	-	-	-	318	318	-	-17.6%	(56)	9	271
Financial Operations Total		-	-	-	-	318	318	-	-17.6%	(56)	9	271
Office of Economic Adjustment Total		124,654	-	0	1,694	(75,537)	50,811	-	1.2%	623	30,320	81,754

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount			Percent	Growth		
Office of Secretary Of Defense												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	317,622	-	0	1,588	92,222	411,432	-	0.0%	-	(58,940)	352,492
103	Wage Board	10,015	-	0	50	(10,065)	-	-	0.0%	-	-	-
107	Voluntary Separation Incentive Pay	325	-	-	-	175	500	-	0.0%	-	3,750	4,250
Civilian Personnel Compensation Total		327,962	-	0	1,638	82,332	411,932	-	0.0%	-	(55,190)	356,742
Travel												
308	Travel Of Persons	109,853	-	0	1,538	(7,754)	103,637	-	1.5%	1,555	3,848	109,040
Travel Total		109,853	-	0	1,538	(7,754)	103,637	-	1.5%	1,555	3,848	109,040
Other Fund Purchases (Exclude Transportation)												
680	Purchases from Building Maintenance Fund	-	-	-	-	6,590	6,590	-	135.2%	8,910	(8,257)	7,243
Other Fund Purchases (Exclude Transportation) Total		-	-	-	-	6,590	6,590	-	135.2%	8,910	(8,257)	7,243
Transportation												
703	JCS Exercises	-	-	-	-	180,747	180,747	-	-3.3%	(5,965)	1,826	176,608
711	MSC Cargo	-	-	-	-	28,119	28,119	-	26.9%	7,564	(7,650)	28,033
719	SDDC Cargo Operation (Port Handling)	-	-	-	-	75,920	75,920	-	30.5%	23,156	(23,387)	75,689
771	Commercial Transportation	10,125	-	0	142	(8,525)	1,742	-	1.5%	26	319	2,087
Transportation Total		10,125	-	0	142	276,261	286,528	-	8.6%	24,781	(28,892)	282,417
Other Purchases												
912	Rental Payments to GSA (SLUC)	4,180	-	0	59	(3,021)	1,218	-	1.5%	18	4,215	5,451
913	Purchased Utilities (Non-Fund)	23	-	-	-	2,339	2,362	-	1.5%	35	68	2,465
914	Purchased Communications (Non-Fund)	5,268	-	0	74	(1,332)	4,010	-	1.5%	60	3,448	7,518
915	Rents (Non-GSA)	154,941	-	0	2,169	(1,667)	155,443	-	1.5%	2,332	162	157,937
917	Postal Services (U.S.P.S)	1,801	-	-	-	(1,498)	303	-	0.0%	-	(1)	302
920	Supplies & Materials (Non-Fund)	5,164	-	0	72	427	5,663	-	1.5%	85	(1,693)	4,055
921	Printing & Reproduction	239	-	0	3	3,239	3,481	-	1.5%	52	(1,638)	1,895
922	Equipment Maintenance By Contract	13,792	-	0	193	3,191	17,176	-	1.5%	258	5,798	23,232
923	Facility Sustainment, Restoration, and Modernization t	256	-	0	4	1,443	1,703	-	1.5%	26	24	1,753
925	Equipment Purchases (Non-Fund)	6,742	-	0	94	(1,945)	4,891	-	1.5%	73	84	5,048
932	Management & Professional Support Services	210,366	-	0	2,945	8,940	222,251	-	1.5%	3,334	40,515	266,100
933	Studies, Analysis, & evaluations	151,778	-	0	2,125	(408)	153,495	-	1.5%	2,302	(62,920)	92,877
934	Engineering & Technical Services	123,041	-	0	1,723	58,993	183,757	-	1.5%	2,756	4,680	191,193
957	Other Costs (Land and Structures)	52	-	0	1	(53)	-	-	0.0%	-	-	-
960	Other Costs (Interest and Dividends)	1,277	-	0	18	(1,295)	-	-	0.0%	-	-	-
987	Other Intra-Government Purchases	455,255	-	0	6,374	(244,355)	217,274	-	1.5%	3,259	8,192	228,725
988	Grants	114,534	-	0	1,603	(112,007)	4,130	-	1.5%	62	628	4,820
989	Other Services	383,989	-	0	5,376	(2,548)	386,817	-	1.5%	5,802	2,643	395,262
990	IT Contract Support Services	75,240	-	0	1,053	(3,654)	72,639	-	1.5%	1,090	(15,840)	57,889
Other Purchases Total		1,707,938	-	0	23,886	(295,211)	1,436,613	-	1.5%	21,544	(11,635)	1,446,522
Office of Secretary Of Defense Total		2,155,878	-	0	27,204	62,218	2,245,300	-	2.5%	56,790	(100,126)	2,201,964

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth			FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth					Percent	Growth		
Special Operations Command													
Travel													
308	Travel Of Persons	412,405	-	0	5,770	(121,801)	296,374	-	1.5%	4,445	16,820	317,639	
Travel Total		412,405	-	0	5,770	(121,801)	296,374	-	1.5%	4,445	16,820	317,639	
Revolving Fund Supply & Materials Purchase													
401	DLA Energy (Fuel Products)	146,275	-	0	18,431	19,117	183,823	-	3.0%	5,515	3,561	192,899	
402	Service Fund Fuel	3,384	-	0	426	(3,321)	489	-	3.1%	15	9,511	10,015	
411	Army Managed Supplies & Materials	78,213	-	0	3,520	13,876	95,609	-	1.3%	1,243	(516)	96,336	
412	Navy Managed Supplies & Materials	33,143	-	0	1,059	(18,121)	16,081	-	0.6%	96	(6,954)	9,223	
414	Air Force Consolidated Sustainment AG	232,133	-	0	7,660	(29,240)	210,553	-	-1.0%	(2,105)	51,998	260,446	
415	DLA Managed Supplies & Materials	59,132	-	0	1,242	34,857	95,231	-	1.5%	1,428	(441)	96,218	
416	GSA Managed Supplies & Materials	17,678	-	0	247	43,995	61,920	-	1.5%	929	107	62,956	
417	Local Purchase Managed Supplies & Materials	6,225	-	0	86	(4,637)	1,674	-	1.4%	24	4	1,702	
Revolving Fund Supply & Materials Purchase Total		576,183	-	0	32,671	56,526	665,380	-	1.1%	7,145	57,270	729,795	
Revolving Fund Equipment Purchases													
502	Army Fund Equipment	15,856	-	0	714	(3,613)	12,957	-	1.3%	168	40,778	53,903	
503	Navy Fund Equipment	6,619	-	0	211	(3,395)	3,435	-	0.6%	21	(2,632)	824	
505	Air Force Fund Equipment	1,140	-	0	36	7,090	8,266	-	-1.0%	(83)	(8,064)	119	
506	DLA Fund Equipment	4,047	-	0	85	(1,094)	3,038	-	1.5%	46	1,771	4,855	
507	GSA Managed Equipment	56,233	-	0	786	(10,730)	46,289	-	1.5%	693	94	47,076	
Revolving Fund Equipment Purchases Total		83,895	-	0	1,832	(11,742)	73,985	-	1.1%	845	31,947	106,777	
Other Fund Purchases (Exclude Transportation)													
623	Navy Transportation (Special Mission Ships)	-	-	-	-	876	876	-	0.0%	-	(876)	-	
Other Fund Purchases (Exclude Transportation) Total		-	-	-	-	876	876	-	0.0%	-	(876)	-	
Transportation													
701	AMC Cargo (Fund)	1,620	-	0	25	2,124	3,769	-	1.7%	64	(3,833)	-	
703	JCS Exercises	401,647	-	0	48,198	(370,289)	79,556	-	-3.3%	(2,625)	804	77,735	
705	AMC Channel Cargo	13,196	-	0	211	(13,350)	57	-	1.8%	1	4,143	4,201	
707	AMC Training	613	-	0	66	(679)	-	-	0.0%	-	-	-	
708	MSC Chartered Cargo	8,049	-	0	1,239	(9,288)	-	-	0.0%	-	-	-	
711	MSC Cargo	30	-	0	5	(35)	-	-	0.0%	-	-	-	
725	SDDC (Other-Non-Fund)	137	-	0	2	(71)	68	-	1.5%	1	-	69	
771	Commercial Transportation	28,132	-	0	394	(11,509)	17,017	-	1.5%	255	(4,598)	12,674	
Transportation Total		453,424	-	0	50,140	(403,097)	100,467	-	-2.3%	(2,304)	(3,484)	94,679	
Other Purchases													
912	Rental Payments to GSA (SLUC)	2,754	-	0	39	3,137	5,930	-	1.5%	89	(3,397)	2,622	
913	Purchased Utilities (Non-Fund)	56,287	-	0	788	(44,091)	12,984	-	1.5%	195	(1,102)	12,077	
914	Purchased Communications (Non-Fund)	368,329	-	0	5,154	(296,355)	77,128	-	1.5%	1,156	(20,498)	57,786	
915	Rents (Non-GSA)	11,200	-	0	157	408	11,765	-	1.5%	176	(3,223)	8,718	
917	Postal Services (U.S.P.S)	148	-	0	2	56	206	-	1.9%	4	220	430	
920	Supplies & Materials (Non-Fund)	548,042	-	0	7,673	(27,473)	528,242	-	1.5%	7,924	(63,692)	472,474	
921	Printing & Reproduction	24,984	-	0	349	(19,377)	5,956	-	1.5%	91	7,440	13,487	
922	Equipment Maintenance By Contract	1,582,816	-	0	22,163	(1,166,805)	438,174	-	1.5%	6,572	97,835	542,581	
923	Facility Sustainment, Restoration, and Moderization t	39,095	-	0	547	(7,597)	32,045	-	1.5%	481	(13,640)	18,886	
924	Pharmaceutical Drugs	2,196	-	0	76	(2,120)	152	-	3.3%	5	198	355	

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				Price Growth				FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth		
925	Equipment Purchases (Non-Fund)	489,771	-	0	6,857	(276,340)	220,288	-	1.5%	3,304	(522)	223,070
926	Other Overseas Purchases	365	-	0	5	6,327	6,697	-	1.5%	100	(729)	6,068
928	Ship Maintenance By Contract	25,998	-	0	364	(6,139)	20,223	-	1.5%	303	(5,305)	15,221
930	Other Depot Maintenance (Non-Fund)	192,138	-	0	2,690	132,896	327,724	-	1.5%	4,916	(191,777)	140,863
932	Management & Professional Support Services	51,157	-	0	716	(19,328)	32,545	-	1.5%	489	(5,198)	27,836
933	Studies, Analysis, & evaluations	485	-	0	7	4,077	4,569	-	1.5%	69	(2,196)	2,442
934	Engineering & Technical Services	6,207	-	0	86	1,126	7,419	-	1.5%	112	(1,515)	6,016
937	Locally Purchased Fuel (Non-Fund)	30,055	-	0	3,787	(21,107)	12,735	-	3.0%	382	37,925	51,042
987	Other Intra-Government Purchases	247,479	-	0	3,465	(169,667)	81,277	-	1.5%	1,219	9,022	91,518
989	Other Services	802,517	-	0	11,235	(584,599)	229,153	-	1.5%	3,437	74,998	307,588
998	Other Costs	579,451	-	0	2,982	19,378	601,811	-	0.0%	-	10,036	611,847
Other Purchases Total		5,061,474	-	0	69,142	(2,473,593)	2,657,023	-	1.2%	31,024	(75,120)	2,612,927
Base Support												
634	Navy Base Support (NAVFEC: Utilities & Sanitation)	6,755	-	0	689	1,307	8,751	-	0.5%	43	106	8,900
635	Navy Base Support (NAVFEC: Other Support Services)	15,701	-	0	251	10,935	26,887	-	1.8%	484	(13,860)	13,511
Base Support Total		22,456	-	0	940	12,242	35,638	-	1.5%	527	(13,754)	22,411
Research And Development Activities												
610	Naval Air Warfare Center	21,661	-	0	281	(2,769)	19,173	-	-2.0%	(384)	710	19,499
611	Naval Surface Warfare Center	51,740	-	0	1,241	(749)	52,232	-	-3.6%	(1,880)	2,768	53,120
612	Naval Undersea Warfare Center	1,948	-	0	62	3,029	5,039	-	-2.9%	(146)	(2,288)	2,605
614	Space & Naval Warfare Center	475	-	(0)	(10)	2,408	2,873	-	2.0%	57	(8)	2,922
631	Navy Base Support (NFESC)	4,598	-	0	83	18,091	22,772	-	-0.3%	(68)	(10,913)	11,791
Research And Development Activities Total		80,422	-	0	1,657	20,010	102,089	-	-2.4%	(2,421)	(9,731)	89,937
Information Services												
647	DISA Enterprise Computing Centers	871	-	(0)	(122)	(43)	706	-	-13.0%	(92)	3	617
671	DISN Subscription Services (DSS)	1,258	-	0	8	7,360	8,626	-	-8.1%	(699)	(3,878)	4,049
677	DISA Telecommunications Services - Other	1,520	-	0	161	(1,681)	-	-	0.0%	-	451	451
Information Services Total		3,649	-	0	47	5,636	9,332	-	-8.5%	(791)	(3,424)	5,117
Printing And Publication Services												
633	DLA Document Services	934	-	0	27	1,317	2,278	-	5.9%	134	406	2,818
Printing And Publication Services Total		934	-	0	27	1,317	2,278	-	5.9%	134	406	2,818
Financial Operations												
673	Defense Financing and Accounting Service	135	-	0	1	(136)	-	-	0.0%	-	-	-
Financial Operations Total		135	-	0	1	(136)	-	-	0.0%	-	-	-
Supply and Maintenance												
601	Army Industrial Operations (Armament)	229	-	(0)	(3)	(226)	-	-	0.0%	-	-	-
602	Army Industrial Operations (Depot Maint)	15,812	-	(0)	(190)	(15,527)	95	-	-11.6%	(11)	4,582	4,666
613	Naval Fleet Readiness Centers (Aviation)	915	-	0	3	(918)	-	-	0.0%	-	-	-
662	Air Force Contract Depot Maintenance	-	-	-	-	793	793	-	-3.3%	(26)	(767)	-
Supply and Maintenance Total		16,956	-	(0)	(190)	(15,878)	888	-	-4.2%	(37)	3,815	4,666
Special Operations Command Total		6,711,933	-	0	162,037	(2,929,640)	3,944,330	-	1.0%	38,567	3,869	3,986,766

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			Percent	Growth	FY 2010 Program Growth Amount	Percent			Growth			
The Joint Staff												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	38,158	-	0	19	5,579	43,756	-	0.0%	-	62,540	106,296
103	Wage Board	57	-	-	-	4	61	-	0.0%	-	2	63
Civilian Personnel Compensation Total		38,215	-	0	19	5,583	43,817	-	0.0%	-	62,542	106,359
Travel												
308	Travel Of Persons	6,925	-	0	123	2,955	10,003	-	1.5%	150	(1,945)	8,208
Travel Total		6,925	-	0	123	2,955	10,003	-	1.5%	150	(1,945)	8,208
Transportation												
771	Commercial Transportation	32	-	-	-	95	127	-	0.8%	1	(73)	55
Transportation Total		32	-	-	-	95	127	-	0.8%	1	(73)	55
Other Purchases												
912	Rental Payments to GSA (SLUC)	303	-	0	4	238	545	-	1.5%	8	(232)	321
913	Purchased Utilities (Non-Fund)	2,292	-	0	32	(48)	2,276	-	1.5%	35	80	2,391
914	Purchased Communications (Non-Fund)	2,657	-	0	37	3,143	5,837	-	1.5%	88	(2,835)	3,090
917	Postal Services (U.S.P.S)	22	-	-	-	53	75	-	1.3%	1	4	80
920	Supplies & Materials (Non-Fund)	3,971	-	0	55	791	4,817	-	1.5%	72	(316)	4,573
921	Printing & Reproduction	155	-	0	2	13	170	-	1.2%	2	(7)	165
922	Equipment Maintenance By Contract	46,843	-	0	656	1,472	48,971	-	1.5%	735	10,677	60,383
923	Facility Sustainment, Restoration, and Moderization t	1,470	-	0	21	(1,491)	-	-	0.0%	-	857	857
925	Equipment Purchases (Non-Fund)	1,049	-	0	15	1,001	2,065	-	1.5%	31	1,163	3,259
932	Management & Professional Support Services	45,497	-	0	637	684	46,818	-	1.5%	702	(16,069)	31,451
933	Studies, Analysis, & evaluations	21,383	-	0	299	3,864	25,546	-	1.5%	383	(8,856)	17,073
934	Engineering & Technical Services	32,690	-	0	458	(1,137)	32,011	-	1.4%	454	(11,774)	20,691
987	Other Intra-Government Purchases	5,719	-	0	80	137,067	142,866	-	1.4%	2,000	(26,200)	118,666
989	Other Services	102,979	-	0	1,441	(49,424)	54,996	-	3.1%	1,708	63,126	119,830
Other Purchases Total		267,030	-	0	3,737	96,226	366,993	-	1.7%	6,219	9,618	382,830
Other												
672	PRMRF Purchases	92,296	-	(0)	(20,610)	(71,686)	-	-	0.0%	-	66,335	66,335
Other Total		92,296	-	(0)	(20,610)	(71,686)	-	-	0.0%	-	66,335	66,335
The Joint Staff Total		404,498	-	(0)	(16,731)	33,173	420,940	-	1.5%	6,370	136,477	563,787

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Growth Amount	FY 2011 Program Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	Percent			Growth			
Washington Headquarters Service												
Civilian Personnel Compensation												
101	Executive, General and Special Schedules	103,137	-	0	516	8,398	112,051	-	0.0%	-	(7,732)	104,319
107	Voluntary Separation Incentive Pay	125	-	-	-	(125)	-	-	0.0%	-	110	110
Civilian Personnel Compensation Total		103,262	-	0	516	8,273	112,051	-	0.0%	-	(7,622)	104,429
Travel												
308	Travel Of Persons	1,637	-	0	23	300	1,960	-	1.5%	29	215	2,204
Travel Total		1,637	-	0	23	300	1,960	-	1.5%	29	215	2,204
Other Fund Purchases (Exclude Transportation)												
680	Purchases from Building Maintenance Fund	-	-	-	-	17,400	17,400	-	135.1%	23,516	14,784	55,700
Other Fund Purchases (Exclude Transportation) Total		-	-	-	-	17,400	17,400	-	135.1%	23,516	14,784	55,700
Transportation												
771	Commercial Transportation	-	-	-	-	-	-	-	0.0%	-	273	273
Transportation Total		-	-	-	-	-	-	-	0.0%	-	273	273
Other Purchases												
912	Rental Payments to GSA (SLUC)	45,277	-	0	634	(5,013)	40,898	-	1.5%	613	(19,265)	22,246
913	Purchased Utilities (Non-Fund)	3,696	-	0	52	(1,647)	2,101	-	1.5%	32	-	2,133
914	Purchased Communications (Non-Fund)	27,581	-	0	386	(1,091)	26,876	-	1.5%	403	(5,468)	21,811
915	Rents (Non-GSA)	135,484	-	0	1,897	(137,381)	-	-	0.0%	-	-	-
920	Supplies & Materials (Non-Fund)	24,872	-	0	348	(12,587)	12,633	-	1.5%	189	(91)	12,731
921	Printing & Reproduction	1,640	-	0	23	471	2,134	-	1.5%	32	-	2,166
922	Equipment Maintenance By Contract	61,536	-	0	862	(55,374)	7,024	-	1.5%	105	7	7,136
923	Facility Sustainment, Restoration, and Moderization t	9,254	-	0	130	4,854	14,238	-	1.5%	214	-	14,452
925	Equipment Purchases (Non-Fund)	30,525	-	0	427	(6,236)	24,716	-	1.5%	371	(18,346)	6,741
932	Management & Professional Support Services	24,495	-	0	343	(12,918)	11,920	-	1.5%	179	(3,096)	9,003
933	Studies, Analysis, & evaluations	2,644	-	0	37	4,234	6,915	-	1.5%	104	(3,647)	3,372
934	Engineering & Technical Services	51,916	-	0	727	(32,518)	20,125	-	1.5%	302	(20,427)	-
987	Other Intra-Government Purchases	43,220	-	0	605	(1,222)	42,603	-	1.5%	639	(10,173)	33,069
989	Other Services	20,001	-	0	280	111,942	132,223	-	1.5%	1,983	2,533	136,739
Other Purchases Total		482,141	-	0	6,751	(144,486)	344,406	-	1.5%	5,166	(77,973)	271,599
Financial Operations												
673	Defense Financing and Accounting Service	-	-	-	-	4,019	4,019	-	-17.7%	(711)	731	4,039
Financial Operations Total		-	-	-	-	4,019	4,019	-	-17.7%	(711)	731	4,039
Other												
672	PRMRF Purchases	-	-	-	-	124,294	124,294	-	-10.3%	(12,753)	13,399	124,940
Other Total		-	-	-	-	124,294	124,294	-	-10.3%	(12,753)	13,399	124,940
Washington Headquarters Service Total		587,040	-	0	7,290	9,800	604,130	-	2.5%	15,247	(56,193)	563,184

Operation Maintenance, Defense-Wide (0100)  
By Agency  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2011 Program Amount	Price Growth			FY 2011 Program Growth Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth Amount		Percent	Growth			
Subtotal		21,771,245	5,883	0	314,075	(5,484,732)	16,606,471	5,977	1.2%	193,171	66,298	16,871,917
Other Programs		15,782,536	-	0	174,091	(1,979,202)	13,977,425	-	1.2%	168,803	(77,736)	14,068,492
	Adjustment to match Continuing Resolution <sup>1</sup>						(2,387,323)					
Grand Total		37,553,781	5,883	0	488,166	(7,463,934)	28,196,573	5,977	2.4%	361,974	(11,438)	30,940,409

1. Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution Funding level.

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	DoD Acquisition Workforce Development Fund	0111D										
	ACQUISITION, TECHNOLOGY AND LOGISTICS											
	Civilian Personnel Compensation											
101	Executive, General and Special Schedules	82,175	-	0.5%	416	134,970	217,561	-	0.0%	-	87,940	305,501
	Civilian Personnel Compensation Total	82,175	-	0.5%	416	134,970	217,561	-	0.0%	-	87,940	305,501
	Travel			0.0%					0.0%			
308	Travel Of Persons	6,393	-	1.4%	90	(6,483)	-	-	0.0%	-	-	-
	Travel Total	6,393	-	1.4%	90	(6,483)	-	-	0.0%	-	-	-
	Other Purchases			0.0%					0.0%			
912	Rental Payments to GSA (SLUC)	332	-	1.5%	5	(337)	-	-	0.0%	-	-	-
921	Printing & Reproduction	102	-	1.0%	1	(103)	-	-	0.0%	-	-	-
923	Facility Sustainment, Restoration, and Moderization by	432	-	1.4%	6	(438)	-	-	0.0%	-	-	-
930	Other Depot Maintenance (Non-Fund)	264	-	1.5%	4	(268)	-	-	0.0%	-	-	-
984	Equipment Contracts	2,475	-	1.4%	35	(2,510)	-	-	0.0%	-	-	-
987	Other Intra-Government Purchases	7,296	-	1.4%	102	(7,398)	-	-	0.0%	-	-	-
	Other Purchases Total	10,901	-	1.4%	153	(11,054)	-	-	0.0%	-	-	-
	DoD Acquisition Workforce Development Fund Total	99,469	-	0.7%	659	117,433	217,561	-	0.0%	-	87,940	305,501
	ACQUISITION, TECHNOLOGY AND LOGISTICS Total	99,469	-	0.7%	659	117,433	217,561	-	0.0%	-	87,940	305,501

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Disposal of DoD Real Property	5188D										
	Air Force											
	Other Purchases											
998	Other Costs	-	-	0.0%	-	-	-	-	0.0%	-	6,687	6,687
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	6,687	6,687
	Disposal of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	6,687	6,687
	Lease of DoD Real Property	5189D										
	Other Purchases											
923	Facility Sustainment, Restoration, and Moderization by	-	-	0.0%	-	-	-	-	0.0%	-	1,578	1,578
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	1,578	1,578
	Lease of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	1,578	1,578
	Air Force Total	-	-	0.0%	-	-	-	-	0.0%	-	8,265	8,265

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Disposal of DoD Real Property	5188D										
	Army											
	Other Purchases											
998	Other Costs	-	-	0.0%	-	-	-	-	0.0%	-	3,091	3,091
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	3,091	3,091
	Disposal of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	3,091	3,091
	Lease of DoD Real Property	5189D										
	Other Purchases											
926	Other Overseas Purchases	-	-	0.0%	-	-	-	-	0.0%	-	6,306	6,306
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	6,306	6,306
	Lease of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	6,306	6,306
	Army Total	-	-	0.0%	-	-	-	-	0.0%	-	9,397	9,397

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Drug Interdiction & Ctr-Drug Activities, Def COUNTERNARCOTICS	0105D										
	Travel											
308	Travel Of Persons	-	-	0.0%	-	85,409	85,409	-	0.3%	287	-	85,696
	Travel Total	-	-	0.0%	-	85,409	85,409	-	0.3%	287	-	85,696
	Revolving Fund Supply & Materials Purchase											
401	DLA Energy (Fuel Products)	-	-	0.0%	-	1,144	1,144	-	30.8%	352	(326)	1,170
411	Army Managed Supplies & Materials	-	-	0.0%	-	432	432	-	2.1%	9	(9)	432
412	Navy Managed Supplies & Materials	-	-	0.0%	-	34	34	-	0.0%	-	-	34
414	Air Force Consolidated Sustainment AG	-	-	0.0%	-	950	950	-	0.8%	8	12	970
415	DLA Managed Supplies & Materials	-	-	0.0%	-	514	514	-	0.8%	4	14	532
416	GSA Managed Supplies & Materials	-	-	0.0%	-	1,542	1,542	-	1.0%	16	(145)	1,413
417	Local Purchase Managed Supplies & Materials	-	-	0.0%	-	4,696	4,696	-	1.0%	46	156	4,898
	Revolving Fund Supply & Materials Purchase Total	-	-	0.0%	-	9,312	9,312	-	4.7%	435	(298)	9,449
	Revolving Fund Equipment Purchases											
502	Army Fund Equipment	-	-	0.0%	-	135	135	-	0.0%	-	-	135
505	Air Force Fund Equipment	-	-	0.0%	-	79	79	-	0.0%	-	-	79
507	GSA Managed Equipment	-	-	0.0%	-	44	44	-	0.0%	-	-	44
	Revolving Fund Equipment Purchases Total	-	-	0.0%	-	258	258	-	0.0%	-	-	258
	Other Fund Purchases (Exclude Transportation)											
679	Cost Reimbursable Purchases	-	-	0.0%	-	13,732	13,732	-	0.1%	17	3,790	17,539
	Other Fund Purchases (Exclude Transportation) Total	-	-	0.0%	-	13,732	13,732	-	0.1%	17	3,790	17,539
	Transportation											
702	AMC SAAM (Fund)	-	-	0.0%	-	-	-	-	0.0%	-	1,661	1,661
705	AMC Channel Cargo	-	-	0.0%	-	-	-	-		1	(1)	-
771	Commercial Transportation	-	-	0.0%	-	2,880	2,880	-	3.7%	106	-	2,986
	Transportation Total	-	-	0.0%	-	2,880	2,880	-	3.7%	107	1,660	4,647
	Other Purchases											
912	Rental Payments to GSA (SLUC)	-	-	0.0%	-	323	323	-	0.3%	1	-	324
913	Purchased Utilities (Non-Fund)	-	-	0.0%	-	1,318	1,318	-	3.6%	47	91	1,456
914	Purchased Communications (Non-Fund)	-	-	0.0%	-	10,577	10,577	-	0.6%	67	3,984	14,628
915	Rents (Non-GSA)	-	-	0.0%	-	4,751	4,751	-	4.6%	218	-	4,969
917	Postal Services (U.S.P.S)	-	-	0.0%	-	53	53	-	0.0%	-	-	53
920	Supplies & Materials (Non-Fund)	-	-	0.0%	-	745,527	745,527	-	0.0%	-	(454,860)	290,667
921	Printing & Reproduction	-	-	0.0%	-	370	370	-	2.2%	8	-	378
922	Equipment Maintenance By Contract	-	-	0.0%	-	49,433	49,433	-	0.3%	154	829	50,416
923	Facility Sustainment, Restoration, and Moderization by	-	-	0.0%	-	9,579	9,579	-	1.1%	105	262	9,946
925	Equipment Purchases (Non-Fund)	-	-	0.0%	-	42,245	42,245	-	0.0%	-	(20,613)	21,632
926	Other Overseas Purchases	-	-	0.0%	-	4,185	4,185	-	1.1%	46	23	4,254
927	Air Defense Contracts & Space Support (AF)	-	-	0.0%	-	-	-	-		401	456	857
931	Contract Consultants	-	-	0.0%	-	13,059	13,059	-	0.8%	110	28	13,197
932	Management & Professional Support Services	-	-	0.0%	-	22,482	22,482	-	1.0%	214	-	22,696
933	Studies, Analysis, & evaluations	-	-	0.0%	-	8,327	8,327	-	1.0%	80	412	8,819
934	Engineering & Technical Services	-	-	0.0%	-	11,752	11,752	-	0.0%	-	3,684	15,436
937	Locally Purchased Fuel (Non-Fund)	-	-	0.0%	-	422	422	-	30.6%	129	(129)	422
987	Other Intra-Government Purchases	-	-	0.0%	-	511,018	511,018	-	1.1%	5,376	16,855	533,249

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
989	Other Services	-	-	0.0%	-	43,728	43,728	-	1.0%	420	913	45,061
	Other Purchases Total	-	-	0.0%	-	1,479,149	1,479,149	-	0.5%	7,376	(448,065)	1,038,460
	Base Support											
635	Navy Base Support (NAVFEC: Other Support Services)	-	-	0.0%	-	-	-	-	0.0%	-	20	20
	Base Support Total	-	-	0.0%	-	-	-	-	0.0%	-	20	20
	Research And Development Activities											
610	Naval Air Warfare Center	-	-	0.0%	-	-	-	-		3	38	41
611	Naval Surface Warfare Center	-	-	0.0%	-	-	-	-		2	(121)	(119)
614	Space & Naval Warfare Center	-	-	0.0%	-	-	-	-		63	(120)	(57)
630	Naval Research Laboratory	-	-	0.0%	-	-	-	-		13	(13)	-
631	Navy Base Support (NFESC)	-	-	0.0%	-	-	-	-		97	68	165
	Research And Development Activities Total	-	-	0.0%	-	-	-	-		178	(148)	30
	Information Services											
671	DISN Subscription Services (DSS)	-	-	0.0%	-	-	-	-		(14)	63	49
	Information Services Total	-	-	0.0%	-	-	-	-		(14)	63	49
	Supply and Maintenance											
613	Naval Fleet Readiness Centers (Aviation)	-	-	0.0%	-	-	-	-		1	133	134
	Supply and Maintenance Total	-	-	0.0%	-	-	-	-		1	133	134
	Drug Interdiction & Ctr-Drug Activities, Def Total	-	-	0.0%	-	1,590,740	1,590,740	-	0.5%	8,387	(442,845)	1,156,282
	COUNTERNARCOTICS Total	-	-	0.0%	-	1,590,740	1,590,740	-	0.5%	8,387	(442,845)	1,156,282

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Defense Health Program	0130D										
	Defense Health Program											
	Civilian Personnel Compensation											
101	Executive, General and Special Schedules	172,756	-	0.5%	867	(2,688)	170,935	-	0.0%	-	11,492	182,427
106	Benefits to Former Employees	286	-	0.0%	-	1	287	-	0.0%	-	-	287
	Civilian Personnel Compensation Total	173,042	-	0.5%	867	(2,687)	171,222	-	0.0%	-	11,492	182,714
	Travel											
308	Travel Of Persons	290,318	79	1.4%	4,063	(38,917)	255,543	207	1.5%	3,836	10,928	270,514
	Travel Total	290,318	79	1.4%	4,063	(38,917)	255,543	207	1.5%	3,836	10,928	270,514
	Revolving Fund Supply & Materials Purchase											
401	DLA Energy (Fuel Products)	5,556	-	11.3%	628	97	6,281	-	3.0%	187	364	6,832
402	Service Fund Fuel	388	-	11.3%	44	838	1,270	-	3.0%	38	(1,099)	209
411	Army Managed Supplies & Materials	8,220	-	4.5%	371	(2,535)	6,056	-	1.3%	80	192	6,328
412	Navy Managed Supplies & Materials	3,674	-	3.3%	120	(9)	3,785	-	0.6%	24	93	3,902
415	DLA Managed Supplies & Materials	5,173	-	2.1%	107	484	5,764	-	1.5%	84	(334)	5,514
416	GSA Managed Supplies & Materials	12,880	-	1.4%	181	(3,400)	9,661	-	1.5%	145	(278)	9,528
417	Local Purchase Managed Supplies & Materials	16,665	-	1.4%	233	(977)	15,921	-	1.5%	238	-	16,159
	Revolving Fund Supply & Materials Purchase Total	52,556	-	3.2%	1,684	(5,502)	48,738	-	1.6%	796	(1,062)	48,472
	Revolving Fund Equipment Purchases											
502	Army Fund Equipment	4,853	-	4.5%	218	(4,754)	317	-	1.3%	4	10	331
503	Navy Fund Equipment	21,199	-	3.2%	685	-	21,884	-	0.6%	141	341	22,366
505	Air Force Fund Equipment	30,553	-	3.3%	996	24,611	56,160	-	-1.0%	(545)	39,605	95,220
506	DLA Fund Equipment	9	-	0.0%	-	447	456	-	1.5%	7	2	465
507	GSA Managed Equipment	8,620	-	1.5%	131	(6,758)	1,993	-	1.5%	29	3	2,025
	Revolving Fund Equipment Purchases Total	65,234	-	3.1%	2,030	13,546	80,810	-	-0.5%	(364)	39,961	120,407
	Other Fund Purchases (Exclude Transportation)											
679	Cost Reimbursable Purchases	4,533	-	1.4%	63	-	4,596	-	1.5%	69	-	4,665
	Other Fund Purchases (Exclude Transportation) Total	4,533	-	1.4%	63	-	4,596	-	1.5%	69	-	4,665
	Transportation											
711	MSC Cargo	613	-	15.3%	94	-	707	-	26.9%	190	(81)	816
721	SDDC (Port Handling-Fund)	575	-	15.5%	89	-	664	-	27.0%	179	(77)	766
771	Commercial Transportation	41,283	54	1.4%	578	(533)	41,382	-	1.5%	618	139	42,139
	Transportation Total	42,471	54	1.8%	761	(533)	42,753	-	2.3%	987	(19)	43,721
	Other Purchases											
901	Foreign National Indirect Hire (FNIH)	481	-	0.4%	2	-	483	-	0.0%	-	-	483
912	Rental Payments to GSA (SLUC)	30,463	-	1.4%	426	(1,192)	29,697	-	1.5%	444	(29)	30,112
913	Purchased Utilities (Non-Fund)	226,403	-	1.4%	3,169	(19,025)	210,547	-	1.5%	3,158	(8,408)	205,297
914	Purchased Communications (Non-Fund)	61,023	1	1.4%	855	18,493	80,372	-	1.5%	1,206	(1,063)	80,515
915	Rents (Non-GSA)	35,955	76	1.4%	504	10,094	46,629	-	1.5%	699	518	47,846
917	Postal Services (U.S.P.S)	1,261	7	1.3%	17	1,061	2,346	-	1.4%	34	145	2,525
920	Supplies & Materials (Non-Fund)	1,109,206	798	2.8%	30,662	129,804	1,270,470	-	2.9%	37,271	73,280	1,381,021
921	Printing & Reproduction	20,199	-	1.4%	281	(4,231)	16,249	-	1.5%	242	270	16,761
922	Equipment Maintenance By Contract	143,790	549	1.4%	2,021	8,498	154,858	-	1.5%	2,324	(673)	156,509
923	Facility Sustainment, Restoration, and Modernization by	710,286	641	1.4%	9,952	(19,820)	701,059	-	1.5%	10,515	78,198	789,772
924	Pharmaceutical Drugs	3,633,721	-	3.3%	119,912	(200,479)	3,553,154	-	3.5%	124,360	297,456	3,974,970
925	Equipment Purchases (Non-Fund)	1,017,708	221	2.4%	24,769	(152,244)	890,454	-	2.5%	22,452	77,845	990,751

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	Price Growth				FY 2010 Program Amount	FY 2011 Program Amount	Price Growth				FY 2011 Program Amount	FY 2012 Program Amount
			FY 2010 Foreign Currency Amount	Percent	Growth	FY 2010 Program Growth			FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth		
926	Other Overseas Purchases	345	-	1.4%	5	-	350	-	1.4%	5	-	355		
930	Other Depot Maintenance (Non-Fund)	2,864	-	1.4%	40	(494)	2,410	-	1.5%	35	-	2,445		
932	Management & Professional Support Services	308,581	-	1.4%	4,320	(22,656)	290,245	-	1.5%	4,354	(48,886)	245,713		
933	Studies, Analysis, & evaluations	55,426	-	1.4%	776	(5,662)	50,540	-	1.5%	759	(34,256)	17,043		
934	Engineering & Technical Services	4,600	-	1.4%	64	(49)	4,615	-	1.5%	70	(49)	4,636		
937	Locally Purchased Fuel (Non-Fund)	1,560	-	11.3%	176	19	1,755	-	1.5%	26	(39)	1,742		
955	Other Costs (Medical Care)	535,740	3,344	4.0%	21,584	206,590	767,258	1,161	4.3%	32,913	359,164	1,160,496		
960	Other Costs (Interest and Dividends)	353	-	1.4%	5	(16)	342	-	1.5%	5	(70)	277		
964	Other Costs (Subsistence and Support of Persons)	10,328	-	1.4%	144	(8,853)	1,619	-	1.5%	24	-	1,643		
985	Research and Development Contracts	1,443,630	-	1.4%	20,211	(963,928)	499,913	-	1.5%	7,499	156,294	663,706		
986	Medical Care Contracts	13,430,326	8	3.3%	443,203	820,046	14,693,583	-	3.5%	514,275	(154,795)	15,053,063		
987	Other Intra-Government Purchases	4,662,660	-	0.5%	23,681	18,224	4,704,565	-	0.0%	505	(167,631)	4,537,439		
988	Grants	32,529	-	1.4%	456	(17,917)	15,068	-	1.5%	226	8,562	23,856		
989	Other Services	1,415,015	3,562	1.4%	19,859	(427,265)	1,011,171	-	1.5%	15,164	122,583	1,148,918		
990	IT Contract Support Services	656,290	-	1.4%	9,190	109,369	774,849	-	1.5%	11,624	(36,994)	749,479		
	Other Purchases Total	29,550,743	9,207	2.5%	736,284	(521,633)	29,774,601	1,161	2.7%	790,189	721,422	31,287,373		
	Base Support													
634	Navy Base Support (NAVFEC: Utilities & Sanitation)	21,467	-	10.2%	2,190	-	23,657	-	0.5%	118	412	24,187		
635	Navy Base Support (NAVFEC: Other Support Services)	124,925	-	1.4%	1,749	(53,828)	72,846	-	1.8%	1,311	(9,950)	64,207		
	Base Support Total	146,392	-	2.7%	3,939	(53,828)	96,503	-	1.5%	1,429	(9,538)	88,394		
	Research And Development Activities													
611	Naval Surface Warfare Center	43	-	2.3%	1	-	44	-	-4.5%	(2)	3	45		
631	Navy Base Support (NFESC)	14,714	-	1.8%	260	(3,941)	11,033	-	-0.3%	(38)	(1,397)	9,598		
	Research And Development Activities Total	14,757	-	1.8%	261	(3,941)	11,077	-	-0.4%	(40)	(1,394)	9,643		
	Information Services													
671	DISN Subscription Services (DSS)	6,202	-	0.6%	37	453	6,692	-	-8.0%	(538)	578	6,732		
677	DISA Telecommunications Services - Other	9,639	-	10.6%	1,021	(9,732)	928	-	12.6%	117	(19)	1,026		
	Information Services Total	15,841	-	6.7%	1,058	(9,279)	7,620	-	-5.5%	(421)	559	7,758		
	Printing And Publication Services													
633	DLA Document Services	5,475	-	3.0%	162	(12)	5,625	-	6.0%	335	(222)	5,738		
	Printing And Publication Services Total	5,475	-	3.0%	162	(12)	5,625	-	6.0%	335	(222)	5,738		
	Financial Operations													
673	Defense Financing and Accounting Service	27,494	-	0.4%	107	4,406	32,007	-	-17.7%	(5,662)	5,717	32,062		
	Financial Operations Total	27,494	-	0.4%	107	4,406	32,007	-	-17.7%	(5,662)	5,717	32,062		
	Supply and Maintenance													
602	Army Industrial Operations (Depot Maint)	80	-	-1.3%	(1)	-	79	-	-11.4%	(9)	8	78		
	Supply and Maintenance Total	80	-	-1.3%	(1)	-	79	-	-11.4%	(9)	8	78		
	Other													
675	DLA Disposition Services	3,110	-	2.1%	64	-	3,174	-	2.1%	66	11	3,251		
	Other Total	3,110	-	2.1%	64	-	3,174	-	2.1%	66	11	3,251		
	Defense Health Program Total	30,392,046	9,340	2.5%	751,342	(618,380)	30,534,348	1,368	2.6%	791,211	777,863	32,104,790		

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Overseas Humanitarian, Disaster and Civic Aid	0819D										
	Defense Security Cooperation Agency											
	Travel											
308	Travel Of Persons	16,172	-	1.4%	226	(14,129)	2,269	-	1.5%	34	-	2,303
	Travel Total	16,172	-	1.4%	226	(14,129)	2,269	-	1.5%	34	-	2,303
	Revolving Fund Supply & Materials Purchase											
415	DLA Managed Supplies & Materials	1,420	-	2.0%	29	-	1,449	-	1.4%	21	-	1,470
	Revolving Fund Supply & Materials Purchase Total	1,420	-	2.0%	29	-	1,449	-	1.4%	21	-	1,470
	Transportation											
711	MSC Cargo	25,000	-	15.4%	3,850	(26,278)	2,572	-	26.9%	692	-	3,264
771	Commercial Transportation	165,041	-	1.4%	2,311	(140,537)	26,815	-	1.5%	403	(1,008)	26,210
	Transportation Total	190,041	-	3.2%	6,161	(166,815)	29,387	-	3.7%	1,095	(1,008)	29,474
	Other Purchases											
920	Supplies & Materials (Non-Fund)	34,826	-	1.4%	488	(27,541)	7,773	-	1.5%	117	-	7,890
925	Equipment Purchases (Non-Fund)	6,945	-	1.4%	97	(6,987)	55	-	1.8%	1	-	56
987	Other Intra-Government Purchases	-	-	0.0%	-	1,399	1,399	-	1.5%	21	-	1,420
989	Other Services	335,587	-	1.4%	4,698	(272,886)	67,399	-	1.5%	1,011	(3,361)	65,049
	Other Purchases Total	377,358	-	1.4%	5,283	(306,015)	76,626	-	1.5%	1,150	(3,361)	74,415
	Overseas Humanitarian, Disaster and Civic Aid Total	584,991	-	2.0%	11,699	(486,959)	109,731	-	2.1%	2,300	(4,369)	107,662
	Defense Security Cooperation Agency Total	584,991	-	2.0%	11,699	(486,959)	109,731	-	2.1%	2,300	(4,369)	107,662

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Former Soviet Union (FSU) Threat Reduction Defense Threat Reduction Agency Travel	0134D										
308	Travel Of Persons	4,193	-	1.4%	59	(539)	3,713	-	1.5%	56	(439)	3,330
	Travel Total	4,193	-	1.4%	59	(539)	3,713	-	1.5%	56	(439)	3,330
	Other Purchases											
932	Management & Professional Support Services	9,677	-	1.4%	135	595	10,407	-	1.5%	156	758	11,321
934	Engineering & Technical Services	30,000	-	1.4%	420	573	30,993	-	1.5%	465	(7,925)	23,533
987	Other Intra-Government Purchases	45,662	-	1.4%	639	(4,740)	41,561	-	1.5%	623	7,530	49,714
989	Other Services	334,028	-	1.4%	4,676	97,134	435,838	-	1.5%	6,537	(22,054)	420,321
	Other Purchases Total	419,367	-	1.4%	5,870	93,562	518,799	-	1.5%	7,781	(21,691)	504,889
	Former Soviet Union (FSU) Threat Reduction Total	423,560	-	1.4%	5,929	93,023	522,512	-	1.5%	7,837	(22,130)	508,219
	Defense Threat Reduction Agency Total	423,560	-	1.4%	5,929	93,023	522,512	-	1.5%	7,837	(22,130)	508,219

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	US Court of Appeals for Armed Forces, Def Dep of Def	0104D										
	Civilian Personnel Compensation											
101	Executive, General and Special Schedules	7,652	-	0.4%	27	517	8,196	-	0.0%	-	(517)	7,679
107	Voluntary Separation Incentive Pay	-	-	0.0%	-	25	25	-	0.0%	-	-	25
	Civilian Personnel Compensation Total	7,652	-	0.4%	27	542	8,221	-	0.0%	-	(517)	7,704
	Travel											
308	Travel Of Persons	50	-	2.0%	1	15	66	-	1.5%	1	-	67
	Travel Total	50	-	2.0%	1	15	66	-	1.5%	1	-	67
	Other Fund Purchases (Exclude Transportation)											
680	Purchases from Building Maintenance Fund	-	-	0.0%	-	10	10	-	0.0%	-	-	10
	Other Fund Purchases (Exclude Transportation) Total	-	-	0.0%	-	10	10	-	0.0%	-	-	10
	Other Purchases											
912	Rental Payments to GSA (SLUC)	1,420	-	1.4%	20	(159)	1,281	-	1.5%	19	148	1,448
913	Purchased Utilities (Non-Fund)	157	-	1.3%	2	623	782	-	1.5%	12	(1)	793
914	Purchased Communications (Non-Fund)	41	-	2.4%	1	10	52	-	1.9%	1	-	53
917	Postal Services (U.S.P.S)	6	-	0.0%	-	(3)	3	-	0.0%	-	-	3
920	Supplies & Materials (Non-Fund)	297	-	1.3%	4	20	321	-	1.6%	5	(1)	325
923	Facility Sustainment, Restoration, and Moderization by	1,000	-	1.4%	14	(1,014)	-	-	0.0%	-	-	-
925	Equipment Purchases (Non-Fund)	14	-	0.0%	-	(14)	-	-	0.0%	-	-	-
956	Other Costs (Subsistence and Support of Persons)	5	-	0.0%	-	(5)	-	-	0.0%	-	-	-
985	Research and Development Contracts	170	-	1.2%	2	(172)	-	-	0.0%	-	-	-
987	Other Intra-Government Purchases	2,210	-	1.4%	31	498	2,739	-	1.6%	43	232	3,014
989	Other Services	770	-	1.4%	11	(408)	373	-	1.6%	6	(1)	378
998	Other Costs	12	-	0.0%	-	-	12	-	0.0%	-	-	12
	Other Purchases Total	6,102	-	1.4%	85	(624)	5,563	-	1.5%	86	377	6,026
	Financial Operations											
673	Defense Financing and Accounting Service	-	-	0.0%	-	54	54	-	0.0%	-	-	54
	Financial Operations Total	-	-	0.0%	-	54	54	-	0.0%	-	-	54
	US Court of Appeals for Armed Forces, Def Total	13,804	-	0.8%	113	(3)	13,914	-	0.6%	87	(140)	13,861

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Office of the Inspector General	0107D										
	Inspector General											
	Civilian Personnel Compensation											
101	Executive, General and Special Schedules	224,970	-	0.0%	-	2,100	227,070	-	0.0%	-	(10,087)	216,983
111	Disability Compensation	779	-	0.0%	-	225	1,004	-	0.0%	-	(300)	704
121	PCS Benefits	115	-	0.0%	-	16	131	-	0.0%	-	(59)	72
	Civilian Personnel Compensation Total	225,864	-	0.0%	-	2,341	228,205	-	0.0%	-	(10,446)	217,759
	Travel											
308	Travel Of Persons	10,500	-	1.2%	127	(4,056)	6,571	-	1.5%	99	(427)	6,243
	Travel Total	10,500	-	1.2%	127	(4,056)	6,571	-	1.5%	99	(427)	6,243
	Transportation											
771	Commercial Transportation	491	-	1.4%	7	(275)	223	-	1.3%	3	(2)	224
	Transportation Total	491	-	1.4%	7	(275)	223	-	1.3%	3	(2)	224
	Other Purchases											
901	Foreign National Indirect Hire (FNIH)	107	-	2.8%	3	(2)	108	-	2.8%	3	(3)	108
912	Rental Payments to GSA (SLUC)	19,705	-	1.4%	276	-	19,981	-	1.5%	300	14,000	34,281
913	Purchased Utilities (Non-Fund)	141	-	1.4%	2	-	143	-	1.4%	2	(20)	125
914	Purchased Communications (Non-Fund)	2,996	-	1.4%	42	(34)	3,004	-	1.5%	45	(50)	2,999
915	Rents (Non-GSA)	153	-	1.3%	2	(56)	99	-	1.0%	1	(50)	50
917	Postal Services (U.S.P.S)	96	-	1.0%	1	(15)	82	-	1.2%	1	1	84
920	Supplies & Materials (Non-Fund)	1,808	-	1.9%	35	603	2,446	-	1.5%	37	(570)	1,913
922	Equipment Maintenance By Contract	1,211	-	1.4%	17	(17)	1,211	-	1.5%	18	(10)	1,219
923	Facility Sustainment, Restoration, and Modernization by	95	-	1.1%	1	-	96	-	1.0%	1	-	97
925	Equipment Purchases (Non-Fund)	4,128	-	1.3%	53	1,959	6,140	-	1.5%	91	(2,761)	3,470
932	Management & Professional Support Services	37	-	2.7%	1	3	41	-	2.4%	1	(8)	34
934	Engineering & Technical Services	805	-	1.4%	11	(816)	-	-	0.0%	-	-	-
960	Other Costs (Interest and Dividends)	4	-	0.0%	-	(4)	-	-	0.0%	-	-	-
961	Other Costs (Unvouchered)	340	-	0.0%	-	360	700	-	0.0%	-	(300)	400
987	Other Intra-Government Purchases	5,315	-	1.4%	74	400	5,789	-	1.5%	87	(378)	5,498
989	Other Services	11,607	-	1.4%	162	(478)	11,291	-	1.5%	169	(4,600)	6,860
990	IT Contract Support Services	8,705	-	1.4%	122	(7)	8,820	-	1.5%	132	(2,850)	6,102
	Other Purchases Total	57,253	-	1.4%	802	1,896	59,951	-	1.5%	888	2,401	63,240
	Information Services											
647	DISA Enterprise Computing Centers	650	-	-23.2%	(151)	597	1,096	-	-13.0%	(142)	159	1,113
	Information Services Total	650	-	-23.2%	(151)	597	1,096	-	-13.0%	(142)	159	1,113
	Printing And Publication Services											
633	DLA Document Services	300	-	3.0%	9	(9)	300	-	6.0%	18	(18)	300
	Printing And Publication Services Total	300	-	3.0%	9	(9)	300	-	6.0%	18	(18)	300
	Financial Operations											
673	Defense Financing and Accounting Service	621	-	0.3%	2	7	630	-	17.6%	111	(101)	640
	Financial Operations Total	621	-	0.3%	2	7	630	-	17.6%	111	(101)	640
	Office of the Inspector General Total	295,679	-	0.3%	796	501	296,976	-	0.3%	977	(8,434)	289,519

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Office of the Inspector General, RA	0112D										
	Civilian Personnel Compensation											
101	Executive, General and Special Schedules	7,174	-	0.0%	-	(7,174)	-	-	0.0%	-	-	-
	Civilian Personnel Compensation Total	7,174	-	0.0%	-	(7,174)	-	-	0.0%	-	-	-
	Travel											
308	Travel Of Persons	500	-	0.0%	-	(500)	-	-	0.0%	-	-	-
	Travel Total	500	-	0.0%	-	(500)	-	-	0.0%	-	-	-
	Other Purchases											
925	Equipment Purchases (Non-Fund)	-	-	0.0%	-	6,800	6,800	-	1.4%	96	(6,896)	-
989	Other Services	7	-	0.0%	-	(7)	-	-	0.0%	-	-	-
	Other Purchases Total	7	-	0.0%	-	6,793	6,800	-	1.4%	96	(6,896)	-
	Office of the Inspector General, RA Total	7,681	-	0.0%	-	(881)	6,800	-	1.4%	96	(6,896)	-
	Inspector General Total	303,360	-	0.3%	796	(380)	303,776	-	0.4%	1,073	(15,330)	289,519

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Disposal of DoD Real Property	5188D										
	Navy											
	Other Purchases											
998	Other Costs	-	-	0.0%	-	-	-	-	0.0%	-	539	539
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	539	539
	Disposal of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	539	539
	Lease of DoD Real Property	5189D										
	Other Purchases											
998	Other Costs	-	-	0.0%	-	-	-	-	0.0%	-	1,000	1,000
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	1,000	1,000
	Lease of DoD Real Property Total	-	-	0.0%	-	-	-	-	0.0%	-	1,000	1,000
	Navy Total	-	-	0.0%	-	-	-	-	0.0%	-	1,539	1,539

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
	Overseas Contingency Operations Transfer Fund Undistributed	0118D										
	Revolving Fund Supply & Materials Purchase											
401	DLA Energy (Fuel Products)	-	-	0.0%	-	-	-	-	0.0%	-	5,000	5,000
	Revolving Fund Supply & Materials Purchase Total	-	-	0.0%	-	-	-	-	0.0%	-	5,000	5,000
	Overseas Contingency Operations Transfer Fund Total	-	-	0.0%	-	-	-	-	0.0%	-	5,000	5,000
	Environmental Restoration, Defense	0810D										
	Other Purchases											
957	Other Costs (Land and Structures)	-	-	0.0%	-	-	-	-	0.0%	-	10,716	10,716
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	10,716	10,716
	Environmental Restoration, Defense Total	-	-	0.0%	-	-	-	-	0.0%	-	10,716	10,716
	Environmental Restoration Formerly Used Sites	0811D										
	Other Purchases											
957	Other Costs (Land and Structures)	-	-	0.0%	-	-	-	-	0.0%	-	276,495	276,495
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	276,495	276,495
	Environmental Restoration Formerly Used Sites Total	-	-	0.0%	-	-	-	-	0.0%	-	276,495	276,495
	DoD Overseas Mil Facility Investment Recovery	5193D										
	Other Purchases											
923	Facility Sustainment, Restoration, and Moderization by	-	-	0.0%	-	-	-	-	0.0%	-	990	990
	Other Purchases Total	-	-	0.0%	-	-	-	-	0.0%	-	990	990
	DoD Overseas Mil Facility Investment Recovery Total	-	-	0.0%	-	-	-	-	0.0%	-	990	990
	Undistributed Total	-	-	0.0%	-	-	-	-	0.0%	-	293,201	293,201

Defense Agencies  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2012 President's Budget  
(Dollars in Thousands)

Object	Object Sub-Class Title	FY 2010 Program Amount	FY 2010 Foreign Currency Amount	Price Growth		FY 2010 Program Growth Amount	FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Price Growth		FY 2011 Program Growth Amount	FY 2012 Program Amount
				Percent	Growth				Percent	Growth		
Grand Total		31,817,230	9,340	2.4%	770,538	695,474	33,292,582	1,368	2.4%	810,895	693,391	34,798,236