

UNCLASSIFIED

ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
Environmental Restoration-IRP			
Management	1.286	0.840	0.831
Work Years	0.576	0.556	0.556
DSMOA	0.816	0.440	0.440
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	2.679	1.836	1.827
Total IRP and Munitions Response Program Management and Support	2.679	1.836	1.827
Legacy BRAC-IRP			
Management	0.190	0.000	0.000
DSMOA	0.056	0.000	0.000
Total Legacy BRAC-IRP	0.246	0.000	0.000
Total Program Management and Support (DADW & BRAC)	2.925	1.836	1.827

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Formerly Used Defense Sites (FUDS)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
DADW			
Environmental Restoration-IRP			
Management	12.347	17.859	16.696
ATSDR	0.000	0.068	0.066
DSMOA	4.909	4.066	7.882
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	17.256	21.993	24.644
Environmental Restoration-Munitions Response			
Management	12.673	8.493	8.723
ATSDR	0.000	0.032	0.034
DSMOA	5.039	1.934	4.118
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	17.712	10.459	12.875
Total IRP and Munitions Response Program Management and Support	34.968	32.452	37.519
Total Program Management and Support (DADW & BRAC)	34.968	32.452	37.519

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(Current \$ Millions)

USD (AT&L)

FY 2010 **FY 2011** **FY 2012**

DADW

Environmental Restoration-IRP

Management

Total IRP and Munitions Response Program Management and Support

3.012 3.280 3.275

3.012 3.280 3.275

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2010 FY 2011 FY 2012

DADW

Environmental Restoration

IRP

Analysis/Investigation			
Sites	4	1	0
With Agreements High Relative Risk	1.133	0.257	0.000
Total Analysis/Investigation	1.133	0.257	0.000
Remedial Designs			
Sites	3	2	2
With Agreements Low Relative Risk	0.169	0.235	0.336
Total Remedial Designs	0.169	0.235	0.336
Remedial Action Construction			
Sites	2	0	2
With Agreements Low Relative Risk	1.368	0.000	1.538
Total Remedial Action Construction	1.368	0.000	1.538
Remedial Action Operations			
Sites	28	18	14
With Agreements	6.321	4.778	2.759
Total Remedial Action Operations	6.321	4.778	2.759
Long Term Management			
Sites	7	30	35
With Agreements	0.465	0.358	0.457
Total Long Term Management	0.465	0.358	0.457

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FY 2010 FY 2011 FY 2012

DADW

Environmental Restoration

IRP

Potentially Responsible Party

Sites

0 0 0

Clean-up

0.030 0.000 0.524

Total Potentially Responsible Party

0.030 0.000 0.524

Total IRP

Sites

44 51 53

Funding

9.486 5.628 5.614

Total Environmental Restoration

Sites

44 51 53

Funding (Part 2)

9.486 5.628 5.614

Total Environmental Restoration Funding (Part 1)

2.679 1.836 1.827

Total Environmental Restoration Funding (Parts 1 & 2)

12.165 7.465 7.441

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DADW

Legacy BRAC

IRP

Remedial Action Operations

Sites

6 0 0

With Reuse

2.829 0.000 0.000

Total Remedial Action Operations

2.829 0.000 0.000

Long Term Management

Sites

21 0 0

With Reuse

0.344 0.000 0.000

Total Long Term Management

0.344 0.000 0.000

Total IRP

Sites

27 0 0

Funding

3.173 0.000 0.000

Total Legacy BRAC

Sites

27 0 0

Funding (Part 2)

3.173 0.000 0.000

Total Legacy BRAC Funding (Part 1)

0.246 0.000 0.000

Total Legacy BRAC Funding (Parts 1 & 2)

3.419 0.000 0.000

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(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2010 FY 2011 FY 2012

DADW

Environmental Restoration

IRP

Assessments

Sites	85	49	41
With Agreements High Relative Risk	0.167	0.185	0.878
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.300	0.969	0.020
With Agreements Not Evaluated Relative Risk	0.497	0.326	0.071
Without Agreements High Relative Risk	0.458	0.962	1.139
Without Agreements Low Relative Risk	0.552	0.841	0.192
Without Agreements Medium Relative Risk	1.164	1.451	1.214
Without Agreements Not Evaluated Relative Risk	11.502	4.103	2.754
Total Assessments	14.640	8.837	6.268

Analysis/Investigation

Sites	190	163	137
With Agreements High Relative Risk	23.288	18.093	17.047
With Agreements Low Relative Risk	0.512	1.110	0.435
With Agreements Medium Relative Risk	4.477	6.164	6.687
With Agreements Not Evaluated Relative Risk	0.125	0.000	0.192
Without Agreements High Relative Risk	14.055	13.665	11.631
Without Agreements Low Relative Risk	0.571	1.362	1.762
Without Agreements Medium Relative Risk	3.445	4.875	7.613
Without Agreements Not Evaluated Relative Risk	1.352	1.709	2.250
Total Analysis/Investigation	47.825	46.978	47.617

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DADW

Environmental Restoration

IRP

Interim Actions

Sites	3	1	0
With Agreements High Relative Risk	0.000	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	5.963	0.040	0.000
Without Agreements Low Relative Risk	0.725	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	6.688	0.040	0.000

Remedial Designs

Sites	81	63	64
With Agreements High Relative Risk	1.074	3.316	4.603
With Agreements Low Relative Risk	0.101	0.113	0.511
With Agreements Medium Relative Risk	0.082	0.256	0.722
With Agreements Not Evaluated Relative Risk	0.307	0.068	0.000
Without Agreements High Relative Risk	1.363	1.355	3.034
Without Agreements Low Relative Risk	0.333	0.329	0.230
Without Agreements Medium Relative Risk	0.000	0.448	0.178
Without Agreements Not Evaluated Relative Risk	0.503	0.903	0.541
Total Remedial Designs	3.763	6.788	9.819

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DADW

Environmental Restoration

IRP

Remedial Action Construction			
Sites	101	80	80
With Agreements High Relative Risk	23.062	27.098	36.605
With Agreements Low Relative Risk	5.050	2.629	0.335
With Agreements Medium Relative Risk	0.918	3.626	4.855
With Agreements Not Evaluated Relative Risk	2.914	3.137	3.345
Without Agreements High Relative Risk	8.335	15.105	10.121
Without Agreements Low Relative Risk	0.272	5.630	2.391
Without Agreements Medium Relative Risk	3.390	0.777	3.310
Without Agreements Not Evaluated Relative Risk	8.150	5.297	4.183
Total Remedial Action Construction	52.091	63.299	65.145
Remedial Action Operations			
Sites	20	29	30
Clean-up	10.561	22.107	16.303
Total Remedial Action Operations	10.561	22.107	16.303
Long Term Management			
Sites	62	45	42
Clean-up	7.688	4.071	3.507
Total Long Term Management	7.688	4.071	3.507
Potentially Responsible Party			
Sites	51	56	51
Clean-up	3.597	4.865	3.216
Total Potentially Responsible Party	3.597	4.865	3.216

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DADW

Environmental Restoration

IRP

Recovery

Sites

0 0 0

Clean-up

0.000 0.000 0.000

Total Recovery

0.000 0.000 0.000

Total IRP

Sites

593 486 445

Funding

146.853 156.985 151.875

Munitions Response

Assessments

Sites

418 210 51

N/A MRSPP 2

0.561 0.200 0.126

N/A MRSPP 3

0.124 0.043 0.002

N/A MRSPP 4

0.809 0.456 0.020

N/A MRSPP 5

0.962 0.342 0.017

N/A MRSPP 6

0.101 0.045 0.000

N/A MRSPP 7

0.284 0.125 0.020

N/A MRSPP 8

0.095 0.035 0.000

N/A MRSPP Evaluation Pending

23.070 7.001 0.411

N/A MRSPP No Known or Suspected Hazard

0.391 0.054 0.000

N/A MRSPP No Longer Required

1.237 0.244 0.002

Total Assessments

27.634 8.545 0.598

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DADW

Environmental Restoration

Munitions Response

Analysis/Investigation

Sites	71	90	78
N/A MRSPP 2	5.879	2.059	1.522
N/A MRSPP 3	6.733	0.377	0.160
N/A MRSPP 4	3.576	0.377	0.161
N/A MRSPP 5	6.384	0.280	0.039
N/A MRSPP 6	0.753	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	35.868	45.183	33.829
N/A MRSPP No Known or Suspected Hazard	0.261	1.954	4.289
N/A MRSPP No Longer Required	0.000	0.654	0.442
Total Analysis/Investigation	59.454	50.884	40.442

Interim Actions

Sites	9	2	2
N/A MRSPP Evaluation Pending	4.058	1.106	0.958
Total Interim Actions	4.058	1.106	0.958

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DADW

Environmental Restoration

Munitions Response

Remedial Designs

Sites

N/A MRSPP 2

N/A MRSPP 3

N/A MRSPP 4

N/A MRSPP 5

N/A MRSPP 6

N/A MRSPP 7

N/A MRSPP 8

N/A MRSPP Evaluation Pending

N/A MRSPP No Known or Suspected Hazard

N/A MRSPP No Longer Required

Total Remedial Designs

2 10 40

0.000 0.235 0.268

0.027 0.000 0.040

0.000 0.000 0.000

0.007 0.000 0.150

0.000 0.000 0.000

0.000 0.000 0.000

0.000 0.000 0.000

0.000 0.241 1.683

0.000 0.000 0.000

0.000 0.000 0.050

0.034 0.476 2.191

Remedial Action Construction

Sites

N/A MRSPP 2

N/A MRSPP 3

N/A MRSPP 4

N/A MRSPP 5

N/A MRSPP 6

N/A MRSPP 7

N/A MRSPP 8

N/A MRSPP Evaluation Pending

N/A MRSPP No Known or Suspected Hazard

N/A MRSPP No Longer Required

Total Remedial Action Construction

28 11 23

28.522 11.377 12.262

0.182 0.000 0.000

0.187 0.000 0.000

0.010 0.000 0.823

0.000 0.000 0.000

0.000 0.000 0.000

0.000 0.000 0.000

26.102 5.884 24.272

0.000 0.000 0.000

2.915 0.000 0.000

57.918 17.261 37.357

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Environmental Restoration

Munitions Response

Remedial Action Operations

Sites

0 0 0

Clean-up

0.000 0.000 0.000

Total Remedial Action Operations

0.000 0.000 0.000

Long Term Management

Sites

14 12 6

Clean-up

1.690 0.392 0.259

Total Long Term Management

1.690 0.392 0.259

Potentially Responsible Party

Sites

4 1 2

Clean-up

0.336 0.010 0.202

Total Potentially Responsible Party

0.336 0.010 0.202

Recovery

Sites

0 0 0

Clean-up

0.000 0.000 0.000

Total Recovery

0.000 0.000 0.000

Total Munitions Response

Sites

546 336 202

Funding

151.124 78.674 82.007

Building Demolition/Debris Removal

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Environmental Restoration

Building Demolition/Debris Removal

Building Demolition/Debris Removal
Sites

6 56 11

N/A

0.387 8.462 5.094

Total

0.387 8.462 5.094

Total Building Demolition/Debris Removal

Sites

6 56 11

Funding

0.387 8.462 5.094

Total Environmental Restoration

Sites

1145 878 658

Funding (Part 2)

298.364 244.121 238.976

Total Environmental Restoration Funding (Part 1)

34.968 32.452 37.519

Total Environmental Restoration Funding (Parts 1 & 2)

333.332 276.573 276.495