

Fiscal Year (FY) 2012 Budget Estimates Support for International Sporting Competitions (SISC)



February 2011

(This page intentionally left blank.)

Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 4: Administration and Service Wide Activities

	<u>FY 2010</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2012</u> <u>Estimate</u>
SISC	1,456	19	2025	3,500	0	0	0

I. Description of Operations Financed: The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing Department of Defense (DoD) support to international and special events that are either certified by the Attorney General or support specific organizations such as the Special Olympics and Paralympics. Funds are still available from the FY 2003 DoD Appropriations Act (P.L. 107-248).

The Department is not requesting additional appropriated funds for FY 2012. A total of \$1,456 thousand was obligated in FY 2010. In FY 2011, the Department plans to support the Special Olympics World Summer Games, and up to 26 U.S. Paralympic Military Program events. The scope and magnitude of these events has not been determined, but based on past events, the Department expects to spend approximately \$3.5 million. In 2012, the Department will likely support the Special Olympics Winter Games, Paralympic Games, and up to 26 U.S. Paralympic Military Program events and spend about \$3.0 million for these events. The current account balance as of September 30, 2010 in the SISC account is approximately \$8.3 million, which is available until expended.

These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the authority of 10 U.S.C., section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

II. Force Structure Summary: N/A

III. Financial Summary
(\$ in Thousands)

	FY 2010 <u>Actuals</u>	Budget <u>Request</u>	FY 2011			Current <u>Estimate</u>	FY 2012 <u>Estimate</u>
			<u>Congressional Action</u>				
A. <u>BA Subactivities</u>			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
Support to International Sporting Competitions	1,456	0	0	0	0	3,500	0

B. Reconciliation Summary - N/A

C. Reconciliation of Increases and Decreases - N/A

* Note: Planned obligations for FY 2011 will be adjusted as requests for services are approved and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

V. Personnel Summary - N/A

VI. OP 32 Line - N/A