## UNCLASSIFIED

## Department of Defense FY 2012 President's Budget Exhibit O-1 FY 2012 President's Budget Total Obligational Authority

(Dollars in Thousands)

Feb 2011

0104D US Court of Appeals for Armed Forces, Def	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized <u>CR OCO**</u>	FY 2011 Annualized CR Total**	
Budget Activity 04: Administration & Associated Activities 0104D 010 Us Court Of Appeals For The Armed Forces, Defense	<u>es</u> 13,804	14,068		14,068	13,914		13,914	U
Total, BA 04: Administration & Associated Activitie	13,804	14,068		14,068	13,914		13,914	
Budget Activity 20: Undistributed 0104D 020 Adj to Match Continuing Resolution		-154		-154				Ū
Total, BA 20: Undistributed		-154		-154				
Total US Court of Appeals for Armed Forces, Def	13,804	13,914		13,914	13,914		13,914	

<sup>\*</sup> Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

<sup>\*\*</sup> Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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(Dollars in Thousands)

0104D US Court of Appeals for Armed Forces, Def	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 Total	s e c
Budget Activity 04: Administration & Associated Activities 0104D 010 Us Court Of Appeals For The Armed	<u>s</u> 13,861		13,861	Ū
Forces, Defense  Total, BA 04: Administration & Associated Activitie	13,861		13,861	
Budget Activity 20: Undistributed 0104D 020 Adj to Match Continuing Resolution	13,001		13,001	Ū
Total, BA 20: Undistributed				
Total US Court of Appeals for Armed Forces, Def	13,861		13,861	

Feb 2011