

Table C-8 Component Active Installation Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)									
ARMY											
Sites with Response Complete		0	Investigation	0	0	105	\$2,625	\$2,625	\$0	\$0	FY05 \$0
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06 \$0
	RAC-2	31	Design	0	0	0	\$0	\$0	\$0	\$0	FY07 \$0
	RAC-3	19		0	0	0	\$0	\$0	\$0	\$0	FY08 \$0
	RAC-4	15	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09 \$0
	RAC-5	40	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$624,912
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp. \$3,358,602
Total Number of Sites		105	Total				\$2,625	\$2,625	\$0	\$0	FY03-Complete \$3,983,514
Total Number of Installations with Sites				20							
NAVY											
Sites with Response Complete		0	Investigation	0	15	181	\$8,564	\$4,619	\$2,329	\$2,693	FY05 \$4,000
Sites in Progress -Relative Risk Category	RAC-1	11	Interim Actions	1(1)	1(1)		\$813	\$813	\$1,315	\$2,460	FY06 \$8,000
	RAC-2	20	Design	0	0	15	\$0	\$0	\$0	\$0	FY07 \$8,000
	RAC-3	24		0	0	161	\$0	\$0	\$0	\$847	FY08 \$8,000
	RAC-4	31	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09 \$8,000
	RAC-5	110	RA-O (LTO)	0	0	86	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$332,622
	Not Evaluated	0	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY03-Comp. \$2,757,141
Total Number of Sites		196	Total				\$9,377	\$5,432	\$3,644	\$6,000	FY03-Complete \$3,089,763
Total Number of Installations with Sites				53							
AIR FORCE											
Sites with Response Complete		0	Investigation	0	0	241	\$0	\$0	\$0	\$0	FY05 \$0
Sites in Progress -Relative Risk Category	RAC-1	23	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06 \$0
	RAC-2	25	Design	0	0	0	\$0	\$0	\$0	\$0	FY07 \$0
	RAC-3	40		0	0	0	\$0	\$0	\$0	\$0	FY08 \$19,990
	RAC-4	110	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09 \$49,995
	RAC-5	43	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$705,682
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-Comp. \$4,697,031
Total Number of Sites		241	Total				\$0	\$0	\$0	\$0	FY03-Complete \$5,402,713
Total Number of Installations with Sites				68							