

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												

Alabama

ARMY - FORT MCCLELLAN / AL421372056200											RAB		BRAC 1995		Progress in FY02 Refer to page A-72
Sites with Response Complete	1	Investigation	3	3	0	TECH	\$8,055	\$4,544	\$0	\$0	FY05	\$148		Progress Planned for FY03-FY04 Refer to page A-72	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0		\$363	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0		\$26,106	\$3,915	\$0	\$435	FY08	\$0			
	RAC-4	0	RA-C	0	2	3		\$0	\$0	\$0	\$0	FY09	\$4,125		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$74,764		
-RAC Score	Not Evaluated	5	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp	\$51,588		
Total Number of Sites	6	Total					\$34,524	\$8,459	\$0	\$435	Total FY03-comp	\$126,352			

FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLERY RANGE / AL49799FA09700 / C-EST											RAB		BRAC 1995		Progress in FY02 Completed site investigation.
Sites with Response Complete	0	Investigation	0	1	0		\$3	\$3	\$0	\$0	FY05	\$0		Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,719		
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$3	\$3	\$0	\$0	Total FY03-comp	\$6,719			

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900											RAB		BRAC 1995		Progress in FY02 No activities funded
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$20	\$0	FY05	\$0		Progress Planned for FY03-FY04 In FY 04, a site visit, supplemental ASR, historical aerial photo interpretation, and site investigation work are scheduled for the CWM project.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$33,438		
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$20	\$0	Total FY03-comp	\$33,438			

FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600 / C-EST											RAB		BRAC 1995		Progress in FY02 IHF Siting Plan submitted for approval to USATCES and DDESB. Prepared, submitted, & implemented the Locally Approved Work Plan for investigation of 6 sites. Destroyed phosgene round using Emergency Destruction System.
Sites with Response Complete	0	Investigation	0	1	0		\$3,257	\$766	\$250	\$3,136	FY05	\$0		Progress Planned for FY03-FY04 Prepare EE/CA on sites under the Locally Approved Work Plan, update and obtain approval of the Safety Submission. Implement field investigation of remaining sites under Safety Submission. Possibly conduct a removal action if funding is available.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$53,078		
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$13,559		
Total Number of Sites	1	Total					\$3,257	\$766	\$250	\$3,136	Total FY03-comp	\$66,637			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Alaska

ARMY - FORT RICHARDSON / AK021452215700 / C-EST												RAB		NPL		Five-Year Review Under Way Progress in FY02 Refer to page A-76 Progress Planned for FY03-FY04 Refer to page A-76
Sites with Response Complete	0	Investigation	0	0	10		\$250	\$250	\$0	\$0	FY05	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	0		RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	7		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$31,140			
	-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$21,159				
Total Number of Sites		10	Total				\$250	\$250	\$0	\$0	Total FY03-comp	\$52,299				

ARMY - FORT WAINWRIGHT / AK021452242600												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-81 Progress Planned for FY03-FY04 Refer to page A-81
Sites with Response Complete	0	Investigation	0	0	8		\$200	\$200	\$0	\$0	FY05	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	4		RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$208,240			
	-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$33,609				
Total Number of Sites		8	Total				\$200	\$200	\$0	\$0	Total FY03-comp	\$241,849				

NAVY - ADAK NAS / AK017002432300 / C-EST												BRAC 1995		NPL		Progress in FY02 Refer to page A-2 Progress Planned for FY03-FY04 Refer to page A-2
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,663				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$634				
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$485				
	RAC-3	1		RA-C	0	0	1	\$915	\$915	\$8,961	\$3,166	FY08	\$938			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$394				
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$16,697			
	-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$33,068				
Total Number of Sites		1	Total				\$915	\$915	\$8,961	\$3,166	Total FY03-comp	\$49,765				

FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900 / C-EST												RAB		NPL		Progress in FY02 Continued community relations. Prepared draft OEW report. Progress Planned for FY03-FY04 FY03-FY04 Continue community relations and long term monitoring. Complete ordnance engineering evaluation and cost analysis report.
Sites with Response Complete	0	Investigation	0	1	0		\$3,421	\$26	\$70	\$2,706	FY05	\$2,748				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$43,360			
	-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,761				
Total Number of Sites		1	Total				\$3,421	\$26	\$70	\$2,706	Total FY03-comp	\$45,121				

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***Response Complete fiscal year

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Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100																
Sites with Response Complete		0	Investigation	0	1	0		\$52	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work scheduled due to funding constraints. Progress Planned for FY03-FY04 No work scheduled due to funding constraints.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0				
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$52	\$0	\$0	\$0					MMRP FY03-Comp \$5,193
												IRP FY03-comp \$2,035				
												Total FY03-comp \$7,228				
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-EST																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$37	\$0	FY05	\$0	Progress in FY02 OE Project: Archive Search Report completed. Responded to unexploded ordnance reports. Progress Planned for FY03-FY04 OE Project: Finalize report on unexploded ordnance as funding becomes available.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0				
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$0	\$0	\$37	\$0					MMRP FY03-Comp \$5,296
												IRP FY03-comp \$14,388				
												Total FY03-comp \$19,684				
FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 OE Project: No work was performed other than discussion on a possible site visit to conduct an ASR. Progress Planned for FY03-FY04 OE Project: Plan to conduct EE/CA if funding becomes available.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0				
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0					MMRP FY03-Comp \$5,867
												IRP FY03-comp \$25,403				
												Total FY03-comp \$31,270				
FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700 / C-EST																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Developed plan for the property closeout for when funding becomes available. Discussed site controls for OE with ADEC and EPA. Progress Planned for FY03-FY04 No work is planned due to funding constraints and project priority.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0				
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0					MMRP FY03-Comp \$107,587
												IRP FY03-comp \$4,763				
												Total FY03-comp \$112,350				

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	Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$65	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$69,158
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$65	\$0	\$0	Total FY03-comp	\$69,158

Progress in FY02
No work was performed other than a discussion on a possible site visit to conduct an ASR.

Progress Planned for FY03-FY04
An ASR is planned for FY2003. Future work will be decided based on the ASR. No work is planned for FY2004.

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$25,909
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$20,331	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$46,240

Progress in FY02
Developed plan for the property closeout for when funding becomes available. Discussed site controls for OE with ADEC and EPA.

Progress Planned for FY03-FY04
Initiate site investigation if funding is available.

Arizona

ARMY - FORT HUACHUCA / AZ921372043400													
Sites with Response Complete	0	Investigation	0	0	16	REG	\$400	\$400	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	TECH	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	8	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	1		RA-C	0	0	0	CONT	\$0	\$0	\$0	\$0	FY08
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	6		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$73,239
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$737	
Total Number of Sites	16	Total					\$400	\$400	\$0	\$0	\$0	Total FY03-comp	\$73,976

Five-Year Review Planned for Future

Progress in FY02
CLOSED SITES FTHU-52, FTHU-66, FTHU-67 AND FTHU-73 BASED ON NFA DECISION DOCUMENT DATED 17 JAN 2002. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents.

Progress Planned for FY03-FY04
CONTINUE GROUNDWATER MONITORING AT FTHU-10, 54A, & 65. CONTINUE AIR SPARGING SYSTEM AND RELEASE OF ORCS AT FTHU-54A. CONTINUE BIOREMEDIATION AT FTHU-85. CONTINUE SOIL VAPOR EXTRACTION AT FTHU-90. CONDUCT SOIL SAMPLING AT FTHU-85 & 90.

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		Sites (Actions)												
NAVY - YUMA MCAS / AZ917302449300											NPL	Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	7	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Refer to page A-213 Progress Planned for FY03-FY04 Refer to page A-213	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	-RAC Score	RAC-4	5	RA-C	0	0	6	\$0	\$0	\$0	\$0	FY09		\$0
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$19,056
	Not Evaluated		0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY03-comp		\$3,300
Total Number of Sites		7	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$22,356
AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500											RAB	Five-Year Review Completed and Planned for Future		
Sites with Response Complete		0	Investigation	0	0	5	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		0	0	0	\$0	\$0	\$0	\$0	FY08	\$786		
	-RAC Score	RAC-4	1	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$12,653	
	Not Evaluated		0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-comp	\$4,190	
Total Number of Sites		5	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$16,843	
FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	No activities due to lack of funding. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$83,452
	Not Evaluated		0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp		\$0
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$83,452
FORMERLY USED DEFENSE SITES - FORT HUACHUCHA / AZ99799FA38900												Progress in FY02		
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0		No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,805	
	Not Evaluated		0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,805	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000 / C-EST															
Sites with Response Complete		2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Reevaluated OE RAC score for site. Progress Planned for FY03-FY04 No work is scheduled because of lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$36,502		
Not Evaluated	0	0		0	3		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		5	Total					\$0	\$0	\$0	\$0	Total FY03-comp			\$36,502
FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600 / C-EST															
Sites with Response Complete		7	Investigation	7	0	4		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Funding restrictions precluded project work. Progress Planned for FY03-FY04 As funds become available an EE/CA will be initiated.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	3	Design	0	0	4		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$139,380		
Not Evaluated	0	0		0	4		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		11	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$139,380	
FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$27,048		
Not Evaluated	0	0		0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp			\$27,048
FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,835		
Not Evaluated	0	0		0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$13,835	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700 / C-EST																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,962			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		Total FY03-comp	\$5,962
FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500 / C-EST																
Sites with Response Complete		1	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,971		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$13,971
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - WHIPPLE BARRACKS TARGET RANGE / AZ99799F518400																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,320	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		Total FY03-comp	\$5,320
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - WILLCOX AIR FORCE RANGE / AZ99799F518600 / C-EST																
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,376		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$7,376
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Arkansas

ARMY - PINE BLUFF ARSENAL / AR621382070700												Five-Year Review Planned for Future				
Sites with Response Complete		0	Investigation	0	0	4		\$100	\$100	\$0	\$0	FY05	\$0	Progress in FY02 A interim remedial investigation through the TDCE with WGI for required investigations at several PBA IRP Sites was completed. A meeting with regulators (ADEQ) to discuss findings is planned for Oct 2002. The Army completed an inventory of CTT ranges and sites with UXO, discarded military munitions or munitions constituents. Progress Planned for FY03-FY04 PBA plans to complete the CMS submittal to ADEQ and remedial actions at Sites 7a, 11d, 11e, 11f and 3. LTM will continue at several sites.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	3	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
		RAC-5	0		LTM	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$7,232
		Not Evaluated	0							\$0	\$0	\$0	\$0		IRP FY03-comp	\$9,653
Total Number of Sites		4	Total					\$100	\$100	\$0	\$0	Total FY03-comp	\$16,885			

FORMERLY USED DEFENSE SITES - CAMP CHAFFEE / AR69799F976700 / C-EST												Progress in FY02				
Sites with Response Complete		0	Investigation	0	0	1		\$15	\$0	\$505	\$0	FY05	\$0	Progress in FY02 No activities funded Progress Planned for FY03-FY04 Initiate some EE/CA work.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
		RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$6,854
		Not Evaluated	0							\$0	\$0	\$0	\$0		IRP FY03-comp	\$0
Total Number of Sites		1	Total					\$15	\$0	\$505	\$0	Total FY03-comp	\$6,854			

FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE / AR69799F604600 / C-EST												RAB		Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0		\$1,825	\$589	\$70	\$1,015	FY05	\$1,031	Progress in FY02 Conducting engineering evaluation/ cost analysis. Progress Planned for FY03-FY04 Continue EE/CA work. Initiate some remedial action work.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$3,242			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$37	\$0	\$847	\$0	FY08		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
		RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$32,353
		Not Evaluated	0							\$0	\$0	\$0	\$0		IRP FY03-comp	\$0
Total Number of Sites		1	Total					\$1,862	\$589	\$917	\$1,015	Total FY03-comp	\$32,353			

FORMERLY USED DEFENSE SITES - SHUMAKER NAVAL AMMO DEPOT / AR69799F604700 / C-EST												RAB		Progress in FY02		
Sites with Response Complete		1	Investigation	1	1	0		\$3,240	\$111	\$41	\$843	FY05	\$856	Progress in FY02 Conducting engineering evaluation/ cost analysis. Progress Planned for FY03-FY04 Continue EE/CA work.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
		RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$12,013
		Not Evaluated	0							\$0	\$0	\$0	\$0		IRP FY03-comp	\$755
Total Number of Sites		2	Total					\$3,240	\$111	\$41	\$843	Total FY03-comp	\$12,768			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000 / C-EST											RAB		Progress in FY02 FY02: Coordinate draft engineering evaluation/cost analysis with affected public, update land use data, develop project recommendations with input from RAB and other community interests. Progress Planned for FY03-FY04 Complete the EE/CA Update and develop a new Action Memorandum. Concerns over the implementability of the contractor's recommendations for engineering controls on forestlands are delaying study completion.
Sites with Response Complete	0	Investigation	0	1	0	TECH	\$350	\$102	\$37	\$1,687	FY05	\$0	
Sites in Progress	RAC-1 1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
-RAC Score	RAC-2 0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3 0	RA-C	0	1	0		\$5,646	\$0	\$0	\$0	FY08	\$0	
	RAC-4 0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5 0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$48,861	
	Not Evaluated 0										IRP FY03-comp	\$50	
Total Number of Sites	1	Total					\$5,996	\$102	\$37	\$1,687	Total FY03-comp	\$48,911	

FORMERLY USED DEFENSE SITES - STUTTGART AIRFIELD / AR69799F605100 / C-EST											RAB		BRAC 1991		NPL		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0					
Sites in Progress	RAC-1 1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0					
-RAC Score	RAC-2 0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3 0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-4 0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-5 0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,684					
	Not Evaluated 1										IRP FY03-comp	\$0					
Total Number of Sites	2	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$17,684					

California

ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600											RAB		BRAC 1991		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-74 Progress Planned for FY03-FY04 Refer to page A-74
Sites with Response Complete	0	Investigation	1	1	0	REG	\$40	\$0	\$3,000	\$0	FY05	\$2,250					
Sites in Progress	RAC-1 0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06	\$2,250					
-RAC Score	RAC-2 0	Design	0	1	0	TECH	\$8,610	\$8,610	\$0	\$0	FY07	\$2,000					
	RAC-3 0	RA-C	0	2	0	REG	\$53,618	\$8,610	\$2,000	\$2,000	FY08	\$2,000					
	RAC-4 0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$4,000					
	RAC-5 0	LTM	0	0	1		\$50	\$23	\$0	\$0	MMRP FY03-Comp	\$186,901					
	Not Evaluated 2										IRP FY03-comp	\$118,854					
Total Number of Sites	2	Total					\$62,318	\$17,243	\$5,000	\$2,000	Total FY03-comp	\$305,755					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - CHINA LAKE NAWS / CA917002315200												Progress in FY02 No actions taken. Progress Planned for FY03-FY04 No actions planned.		
Sites with Response Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY05		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0		FY06	\$0
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0		FY07	\$0
	RAC-3	1		0	0	0	FUND	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	0	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$5,831
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		IRP FY03-comp	\$70,055
Total Number of Sites	2	Total						\$0	\$0	\$0	\$0		Total FY03-comp	\$75,886
NAVY - EL CENTRO NAF / CA917002453000													Progress in FY02 No actions taken. Progress Planned for FY03-FY04 No actions planned.	
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06		\$0
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	0		0	0	0	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$8,642
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp		\$32,304
Total Number of Sites	3	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$40,946
NAVY - MARE ISLAND NSY / CA917002477500 / C-EST												Progress in FY02 Refer to page A-122 Progress Planned for FY03-FY04 Refer to page A-122		
BRAC 1993														
Sites with Response Complete	2	Investigation	3	1	4	FUND	\$0	\$0	\$0	\$0	FY05		\$6,032	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0		FY06	\$0
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0		FY07	\$0
	RAC-3	0		0	0	1	FUND	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	0	RA-C	0	0	6	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-5	8	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$6,032
-RAC Score	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0		IRP FY03-comp	\$57,184
Total Number of Sites	8	Total						\$0	\$0	\$0	\$0		Total FY03-comp	\$63,216
NAVY - MIRAMAR MCAS / CA917309876500 / C-EST												Progress in FY02 No actions taken. Progress Planned for FY03-FY04 No actions planned.		
Sites with Response Complete	0	Investigation	0	0	14	CONT	\$0	\$0	\$0	\$0	FY05		\$0	
Sites in Progress	RAC-1	5	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0		FY06	\$0
	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0		FY07	\$0
	RAC-3	1		0	0	0		\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	3	RA-C	0	0	14	PERS	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$19,024
-RAC Score	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0		IRP FY03-comp	\$7,932
Total Number of Sites	14	Total						\$0	\$0	\$0	\$0		Total FY03-comp	\$26,956

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - POINT MUGU NAWS / CA917002727100															
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No actions taken.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 No actions planned.		
	RAC-2	1	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08			\$0
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,565			
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$40,091			
Total Number of Sites	3	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$45,656		
NAVY - SAN DIEGO NS / CA917002428900															
Sites with Response Complete	0	Investigation	0	2	0	FUND	\$146	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No actions taken.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 No actions planned.		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08			\$0
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-5	2	LTM	0	0	2		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,982			
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$71,310			
Total Number of Sites	2	Total						\$146	\$0	\$0	\$0	Total FY03-comp	\$83,292		
AIR FORCE - BEALE AIR FORCE BASE / CA957212450800															
RAB															
Sites with Response Complete	0	Investigation	0	0	18		\$0	\$0	\$0	\$0	FY05	\$0	Five-Year Review Planned for Future Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 No activities funded.		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08			\$4,068
	RAC-4	16	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09			\$1,655
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$53,274			
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$114,152			
Total Number of Sites	18	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$167,426		
AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400															
RAB															
NPL															
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Refer to page A-51		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Refer to page A-51		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08			\$113
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09			\$2,338
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$76,209			
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$362,640			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$438,849		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01* RAB								BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
◆ AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites with Response Complete		0	Investigation	0	0	17	TECH	\$0	\$0	\$0	\$0	FY05		\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06		\$0	
	RAC-2	2	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	4										FY08		\$1,280	
	-RAC Score	RAC-4	10	RA-C	0	0	0		\$0	\$0	\$0	\$0		FY09	\$4,245
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$129,329
Not Evaluated		0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp		\$185,926	
Total Number of Sites		17	Total						\$0	\$0	\$0	\$0		Total FY03-comp	\$315,255
◆ FORMERLY USED DEFENSE SITES - AZUSA DUMP SITE OWL 4X PL / CA99799F524300														Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05			\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06			\$0
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	0										FY08			\$0
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$33,194
Not Evaluated		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$33,194
◆ FORMERLY USED DEFENSE SITES - BENICIA ARSENAL / CA99799F569900 / C-EST													Progress in FY02 FY 02: Worked site investigation plans, conducted SI's, and prepared technical reports. Completed interim removals where appropriate. OE: Finalize EE/CA report, conducted OE/OXO remedial actions where appropriate. Conducted public meetings. Progress Planned for FY03-FY04 FY03/04: Complete site investigation plans, conduct additional SI's, prepare technical reports. Complete removals where appropriate. OE: Finalize the EE/CA report, conduct OE/OXO remedial actions where appropriate. Conduct public meetings.		
Sites with Response Complete		0	Investigation	1	0	0	FUND	\$1,161	\$6	\$200	\$0	FY05		\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06		\$2,830	
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07		\$5,258	
	RAC-3	0										FY08		\$0	
	-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$2,508	\$11	\$0	\$0		FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$9,377
Not Evaluated		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp		\$3,915	
Total Number of Sites		1	Total						\$3,669	\$17	\$200	\$0		Total FY03-comp	\$13,292
◆ FORMERLY USED DEFENSE SITES - BIG LAGOON INDIAN RESERV / CA99799F527200														Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1										FY08	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$22,807
Not Evaluated		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$22,807

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - BODEGA HEAD RANGE / CA99799FA30000 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1									FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,622
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$174
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$10,796
FORMERLY USED DEFENSE SITES - BOMB TARGET (#78) / CA99799F755900 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,096
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,096
FORMERLY USED DEFENSE SITES - BOMB TARGET NO. 5, HOLLISTER / CA99799F727600													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,118
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$227
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,345
FORMERLY USED DEFENSE SITES - BOMBING TARGET (SAN FELIPE)(#67) / CA99799F753600 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$24,844
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$24,844

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - BOMBING TARGETS IMPERIAL DUNES / CA99799F753700 / C-EST																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	1		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,150			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		Total FY03-comp	\$9,150
FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300																
Sites with Response Complete		1	Investigation	1	3	2		\$8	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Funding restrictions precluded project work. Progress Planned for FY03-FY04 The EE/CA phase will be initiated pending availability of funds.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	5		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	3		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	1		LTM	0	0	5		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$52,239			
Total Number of Sites		6	Total					\$8	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$52,239
FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800 / C-EST																
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,508			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		Total FY03-comp	\$5,508
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #2 / CA99799F538100 / C-EST																
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,729			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$7,729

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #3 / CA99799F538200 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,823		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,823		
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #1 / CA99799F537900 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,729		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$7,729		
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #7 / CA99799F538600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,825		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,825		
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #8 / CA99799F538700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,825		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,825		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST												Progress in FY02		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0	Draft Supplemental RI/FS underway. Finalized Workplan for Supplemental RI/FS. Progress Planned for FY03-FY04 Complete Supplemental RI/FS report. Finalize RI/FS. Initiate Remedial Design (RD) phase of project.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$223		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,642	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,752	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$25,837		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$33,589	

FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400 / C-EST												Progress in FY02		
Sites with Response Complete	0	Investigation	0	1	0		\$6,661	\$1,600	\$3,657	\$1,479	FY05		\$1,622	02: Finalize engineering evaluation and cost analysis work plan. Progress Planned for FY03-FY04 FY03/04 Implement a major portion of the EE/CA work plan and formalize a remedial action board.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$2,619		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,984		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$66,634	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$5,605		
Total Number of Sites	1	Total					\$6,661	\$1,600	\$3,657	\$1,479	\$0	Total FY03-comp	\$72,239	

FORMERLY USED DEFENSE SITES - CAMP COOKE / CA99799F539500 / C-EST												Progress in FY02		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05		\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,008	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$6,008	

FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600												Progress in FY02		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,502	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$6,502	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500													Progress in FY02 Three OE Projects underway: -Tierra Santa--Long Term Monitoring (LTM) completed. -Mission Trails--LTM underway. -East Elliot--Action Memorandum finished. Action Memorandum is in route to ACSIM for signature. Progress Planned for FY03-FY04 Four OE Projects underway: -Tierra Santa--Start 2nd LTM review. -Mission Trails--Complete LTM review. -East Elliot--When Action Memorandum is signed, start removal action. -Arcas G,H,&D--Start and possibly complete EE/CA.	
Sites with Response Complete	2	Investigation	3	1	0		\$355	\$9	\$803	\$0	FY05	\$11,641		
Sites in Progress	RAC-1	2	Interim Actions	1(1)	0(0)		\$1,828	\$0	\$0	\$0	FY06	\$3,199		
	RAC-2	0	Design	2	0	1	\$83	\$83	\$0	\$0	FY07	\$1,073		
	RAC-3	0		RA-C	2	1	1	\$1,233	\$215	\$115	\$11,463	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,404		
	RAC-5	0		LTM	0	2	2	\$386	\$8	\$0	\$0	MMRP FY03-Comp		\$40,322
-RAC Score	Not Evaluated	0									IRP FY03-comp	\$0		
Total Number of Sites	4	Total						\$3,885	\$315	\$918	\$11,463	Total FY03-comp		\$40,322
FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900 / C-EST														Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	1	1		\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$20,955	
-RAC Score	Not Evaluated	0									IRP FY03-comp	\$0		
Total Number of Sites	2	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$20,955	
FORMERLY USED DEFENSE SITES - CAMP IBIS (CAMA) / CA99799F540200 / C-EST													Progress in FY02 Conducting engineering evaluation/ cost analysis. Progress Planned for FY03-FY04 Continue EE/CA work.	
Sites with Response Complete	0	Investigation	0	1	0		\$1,660	\$194	\$226	\$0	FY05	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,884		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,914		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,404		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$39,897
-RAC Score	Not Evaluated	0									IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$1,660	\$194	\$226	\$0	Total FY03-comp		\$39,897
FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600 / C-EST														Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$55,914	
-RAC Score	Not Evaluated	0									IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$55,914	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$23,486		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$23,486		
FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$28,850		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$57			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$28,907		
FORMERLY USED DEFENSE SITES - CAMP SEELEY COMBAT FIRING RG / CA99799F540700 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,352		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$6,352		
FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$13	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$14,726		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$5,603			
Total Number of Sites		1	Total				\$13	\$0	\$0	\$0	\$0	Total FY03-comp	\$20,329		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100 / C-EST													
Sites with Response Complete	0	Investigation	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3		0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$119,526		
-RAC Score	Not Evaluated	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	2	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$119,526		
FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100 / C-EST													
Sites with Response Complete	0	Investigation	0	1	1	\$2	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3		0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$58,032		
-RAC Score	Not Evaluated	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	2	Total				\$2	\$0	\$0	\$0	Total FY03-comp	\$58,032		
FORMERLY USED DEFENSE SITES - CONDOR FIELD #3 / CA99799FA32600 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,254		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$10,254		
FORMERLY USED DEFENSE SITES - CONDOR FIELD #4 / CA99799FA32700 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,716		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$9,716		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,397
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$2	\$0	\$0	\$0	Total FY03-comp	\$11,397
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - EL CENTRO BOMBING TARGET SITE (GILB / CA99799F754300 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,149
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$9,149
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,787
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$18,251	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$26,038
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - GOFFS CAMPSITE / CA99799F545100													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,570
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$7,570
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY02: No action taken due to lack of funding. Progress Planned for FY03-FY04 Due to lack of funding no activity is planned until after 2010.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,422		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$14,953			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$20,375		
FORMERLY USED DEFENSE SITES - HOLTVILLE ROCKET TARGET 1R (#94) / CA99799F755700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,174		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$2	\$0	\$0	\$0	\$0	Total FY03-comp	\$5,174		
FORMERLY USED DEFENSE SITES - IRON MTN & KILBECK HILLS / CA99799F525600 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation work.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$144,532		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$70	\$0	\$0	Total FY03-comp	\$144,532		
FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$26,959		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$26,959		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - MARINE PARACHUTE SCHOOL LA MESA / CA99799FA06700 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,516
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,516
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY & BOMBING RANGE / CA99799FA50300 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$83,725
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$260
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$83,985
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$28,481
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$28,481
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - MT CAMPBELL RIFLE RGE / CA99799F580200 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,008
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$2,090
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$7,098
											Progress in FY02		
											FY02: No action taken due to lack of funding.		
											Progress Planned for FY03-FY04		
											Due to lack of funding no activity is planned until after 2010.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NAVAL AIR BASE / CA99799F993700 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,593		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$10,593
FORMERLY USED DEFENSE SITES - NAVAL AUXILLARY LANDING FIELD - CRO / CA99799F833100 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Site investigation work is planned.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,705		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$70	\$0	Total FY03-comp		\$5,705
FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$109,576		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$109,576
FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700 / C-EST														
Sites with Response Complete	1	Investigation	1	0	1		\$0	\$0	\$120	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct some site investigation work.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,404		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$2,519		
Total Number of Sites	2	Total						\$0	\$0	\$120	\$0	Total FY03-comp		\$10,923

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRPORT / CA99799F581200 / C-EST																	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY02: No action taken due to lack of funding. Progress Planned for FY03-FY04 Due to lack of funding no activity is planned until after 2010.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY08	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$0	\$0		\$0	\$0	MMRP FY03-Comp	\$6,505
Total Number of Sites		1							\$0	\$0	\$0	\$0		\$0	\$0	IRP FY03-comp	\$3,874
											Total FY03-comp	\$10,379					
FORMERLY USED DEFENSE SITES - PALM SPRINGS ARMY AIR FIELD / CA99799F555100 / C-EST																	
Sites with Response Complete	0	Investigation	0	1	1		\$0	\$0	\$140	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct some site investigation work.				
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0					
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	\$0		FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-5	1	LTM	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$140	\$0		\$0	\$0	MMRP FY03-Comp	\$41,527
Total Number of Sites		2							\$0	\$0	\$140	\$0		\$0	\$0	IRP FY03-comp	\$0
											Total FY03-comp	\$41,527					
FORMERLY USED DEFENSE SITES - PETALUMA BOMBING TARGET / CA99799FA30800 / C-EST																	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No actions made. Progress Planned for FY03-FY04 No actions planned due to lack of funding.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY08	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$0	\$0		\$0	\$0	MMRP FY03-Comp	\$12,887
Total Number of Sites		1							\$0	\$0	\$0	\$0		\$0	\$0	IRP FY03-comp	\$728
											Total FY03-comp	\$13,615					
FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800																	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$0	\$0		\$0	\$0	MMRP FY03-Comp	\$22,438
Total Number of Sites		1							\$0	\$0	\$0	\$0		\$0	\$0	IRP FY03-comp	\$0
											Total FY03-comp	\$22,438					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY02: No actions taken due to lack of funding. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$299		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,615
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$9,832		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$15,447		
FORMERLY USED DEFENSE SITES - SALTON SEA BOMB TARGET(FBT 19)(#60) / CA99799F757300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct archive search investigation.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,666	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$70	\$0	Total FY03-comp	\$5,666		
FORMERLY USED DEFENSE SITES - SALTON SEA SKIP BOMB TARGET (#61) / CA99799F757400 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$75	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct archive search investigation.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,538
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$75	\$0	Total FY03-comp	\$5,538		
FORMERLY USED DEFENSE SITES - SAN BERNARDINO CWS PL / CA99799F559000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,124	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$9,124		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400															
Sites with Response Complete		0	Investigation	0	1	0		\$144	\$0	\$140	\$0	FY05	\$0	Progress in FY02 FY 02: No activities due to no funding. Progress Planned for FY03-FY04 OE: complete the EE/CA, remove remaining underground storage tanks, and apply for site closure. Perform CWM SI.	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$36	\$0	\$0	\$0	FY06	\$1,581		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$492		
	RAC-3	0		RA-C	0	1	0		\$6	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$17,907
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$5,289			
Total Number of Sites		1	Total						\$186	\$0	\$140	\$0	Total FY03-comp		\$23,196
FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS SONIC BOMB TAR / CA99799FA33000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$75	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,367	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total						\$0	\$0	\$75	\$0	Total FY03-comp	\$5,367	
FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,674
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$5,674
FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$30	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,236	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total						\$0	\$0	\$30	\$0	Total FY03-comp	\$10,236	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY 02: No action programmed. Progress Planned for FY03-FY04 No action planned until after 2010.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,948		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,873		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp			\$15,821
FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,656		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$6,656	
FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB& ROCKET RNGE.7 / CA99799F49900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,295		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp			\$10,295
FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,810		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$5,810	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - WINONA BT 1 (#90) / CA99799F755200 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY03-Comp	\$30,640		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$30,640			

FORMERLY USED DEFENSE SITES - WINONA BT 2 (#91) / CA99799F755300 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY03-Comp	\$30,640	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$30,640		

Colorado

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / C-TECH / C-EST													Progress in FY02 Refer to page A-164 Progress Planned for FY03-FY04 Refer to page A-164
Sites with Response Complete	0	Investigation	1	8	0	\$73	\$60	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	7(15)	0(0)	\$75	\$22	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	3	\$25	\$22	\$0	FY07	\$268		
	RAC-3	0		RA-C	0	0	8	\$121	\$22	\$0	FY08	\$25	
	RAC-4	0	RA-O (LTO)	0	0	0	\$25	\$22	\$0	FY09	\$329		
	RAC-5	0		LTM	0	0	9	\$25	\$22	\$0	MMRP FY03-Comp	\$5,184	
-RAC Score	Not Evaluated	9				\$25	\$22	\$0	\$0	IRP FY03-comp	\$69,435		
Total Number of Sites	9	Total				\$344	\$170	\$0	\$0	Total FY03-comp	\$74,619		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500 / C-EST													RAB		
Sites with Response Complete		0	Investigation	1	1	0	FUND	\$15,042	\$50	\$0	\$3,296	FY05	\$4,184	Progress in FY02 Continued clearance of high priority areas. Discovered potential chemical warfare materiel (CWM) in Jeep/Demo Range. Negotiated and awarded contract for Chemical Safety Submission (CSS) in order to gain approval for clearance of CWM.	
Sites in Progress	RAC-1	2	Interim Actions	1(1)	0(0)		FUND	\$526	\$0	\$0	\$0	FY06	\$4,252		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$52	FY07	\$4,320		
	RAC-3	0		RA-C	0	2	0	FUND	\$29,771	\$8,134	\$7,996	\$5,510	FY08		\$4,392
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$7,812		
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$82,750
Total Number of Sites		2	Total					\$45,339	\$8,184	\$7,996	\$8,858	IRP FY03-comp	\$0		Progress Planned for FY03-FY04 Prepare and approve CSS. Clear Jeep/Demo Range of potential CWM. Continue clearance of high-priority areas. Continue ordnance avoidance and construction support for developers and landowners.
												Total FY03-comp	\$82,750		

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300 / C-EST													RAB		
Sites with Response Complete		0	Investigation	0	1	1	FUND	\$1,048	\$622	\$0	\$0	FY05	\$0	Progress in FY02 Completed draft Archive Search Report. Awarded contracts for EOD technical support, community outreach, and GIS devolvement. Negotiated contract options for action memorandum, safety plans, work plans and surface clearance.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	1(1)		FUND	\$494	\$494	\$2,600	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$124,196
Total Number of Sites		2	Total					\$1,542	\$1,116	\$2,600	\$0	IRP FY03-comp	\$0		Progress Planned for FY03-FY04 Finish Archive Search Report. Complete GIS devolvement and award contract options. Prepare action memorandum, safety plans, work plans, and perform surface clearance of priority areas.
												Total FY03-comp	\$124,196		

FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD TRG SITE / CO89799F055500 / C-EST													RAB		
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$20	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Re-computed cost-to-complete (CTC) estimate and prepared Military Munitions Response (MMR) data.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$48,235
Total Number of Sites		1	Total					\$20	\$0	\$0	\$0	IRP FY03-comp	\$0		Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on annual basis.
												Total FY03-comp	\$48,235		

FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200													RAB		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Re-evaluated cost-to-complete (CTC) estimate and prepared Military Munitions Response (MMR) data.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,345
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on annual basis.
												Total FY03-comp	\$5,345		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #1 / CO89799F058500 / C-EST												Progress in FY02 Re-computed cost-to-complete (CTC) estimate with new RACER software package and prepared Military Munitions Response (MMR) data.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	1										FY08	\$0
	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,281
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$11,281

Progress Planned for FY03-FY04
Re-evaluate CTC and MMR data on annual basis.

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600												Progress in FY02 Re-computed cost-to-complete estimate (CTC) with new software model and prepared Military Munitions Response (MMR) data.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0										FY08	\$0
	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$16,098
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$16,098

Progress Planned for FY03-FY04
Re-evaluate CTC and MMR data on annual basis.

Delaware

FORMERLY USED DEFENSE SITES - DOVER AFB PRECISION BOMB RANGE / DE39799F133500 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	1										FY08	\$0
	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,544
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$7,544

Progress Planned for FY03-FY04
No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TNG ANNEX / DE39799F135800 / C-EST																
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08			\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp			\$7,696	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0				
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp			\$7,696	
FORMERLY USED DEFENSE SITES - FORT MILES MIL RESERVATION / DE39799F133300																
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$1	\$1	\$160	\$0	FY05	\$0			Progress in FY02 Began scoping activities for FY 2003 initiation of Ordnance and Explosive Waste (OEW) Engineering Evaluation / Cost Analysis (EE/CA) effort. Progress Planned for FY03-FY04 Perform Engineering Evaluation / Cost Analysis (EE/CA) of unexploded ordnance hazards during FY 2003 and 2004.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,070			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0				
Total Number of Sites	1	Total					\$1	\$1	\$160	\$0	\$0	Total FY03-comp	\$6,070			
FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200 / C-EST																
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work scheduled in FY 2002. Progress Planned for FY03-FY04 No work programmed during FY 2003 and 2004.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08			\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp			\$17,649	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0				
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp			\$17,649	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			NPL/Proposed NPL	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

District of Columbia

FORMERLY USED DEFENSE SITES - CATHOLIC UNIV RESEARCH STATION / DC39799F812500											Progress in FY02 Completed EE/CA scoping activities and awarded contract to investigate suspected CWM burial site in FY 2002.	
Sites with Response Complete	0	Investigation	0	1	0		\$232	\$232	\$70	\$0		FY05
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$2,582
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,150
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$232	\$232	\$70	\$0	Total FY03-comp	\$32,895

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH / C-ESTRAB											Progress in FY02 Characterized 600 acres for arsenic and other chemicals. Identified 142 properties for soil removal. Removed over 10,600 tons of contaminated soil from AU and 7 properties. Removed 425 munitions/glassware from Glenbrook Road burial pit.		
Sites with Response Complete	1	Investigation	1	1	0		\$34,237	\$10,273	\$6,593	\$2,469		FY05	\$63
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07	\$1,499
	RAC-3	0		RA-C	0	1	0	\$1,985	\$505	\$60	\$0	FY08	\$2,706
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$2,765
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$30,732
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$46,272
Total Number of Sites	2	Total					\$36,222	\$10,778	\$6,653	\$2,469	Total FY03-comp	\$77,004	

Florida

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$0		FY05
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	3		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,849
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	8	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$38,387

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - HOMESTEAD AFB / FL457212403700											BRAC 1993		NPL	Five-Year Review Planned for Future	
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Refer to page A-96 Progress Planned for FY03-FY04 Refer to page A-96	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	0		\$0	\$0	\$0	\$0	FY08	\$493		
	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09	\$125		
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,934		
-RAC Score	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp	\$14,087		
Total Number of Sites		2	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$28,021		
AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400											BRAC 1993		NPL		Five-Year Review Planned for Future
Sites with Response Complete		0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Refer to page A-196 Progress Planned for FY03-FY04 Refer to page A-196
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	0	TECH	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	4	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09	\$208		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,808		
-RAC Score	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-comp	\$127,370		
Total Number of Sites		4	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$135,178		
FORMERLY USED DEFENSE SITES - A TO G GUN RGE, BRONSON / FL49799F441800 / C-EST											BRAC 1993		NPL	Five-Year Review Planned for Future	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$24,901		
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$24,901		
FORMERLY USED DEFENSE SITES - BROOKSVILLE AAF / FL49799F436300 / C-EST											BRAC 1993		NPL		Five-Year Review Planned for Future
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$999	\$16	\$259	\$0	FY05	\$0		Progress in FY02 Awaiting funding for continuance of EE/CA work. Progress Planned for FY03-FY04 Development of site safety plans and meeting with local officials cannot proceed until funding is authorized.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		FUND	\$7	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		0	0	1	FUND	\$319	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$33,173		
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$1,325	\$16	\$259	\$0	Total FY03-comp	\$33,173		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - BROOKSVILLE GUN RGE / FL49799F462600															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$1,364	\$78	\$366	\$0	FY05	\$0	Progress in FY02 Action memorandum forwarded to CESAD; however, CESAD determination made to return to CESAJ. CESAJ and CEHNC requested to re-open EE/CA process to better define OE clearance requirements and costs. Progress Planned for FY03-FY04 CESAJ and CEHNC requested to re-open EE/CA process to better define OE clearance requirements and costs.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	1	0	FUND	\$5	\$5	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$25,306
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$1,369	\$83	\$366	\$0	\$0	Total FY03-comp		\$25,306
FORMERLY USED DEFENSE SITES - BUSHNELL ARMY AIRFIELD / FL49799F436400 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 East Pumping Station- initiated operation and maintenance of remediation system. West Pumping Station- received concurrence from FDEP for NDAI. Progress Planned for FY03-FY04 East Pumping Station- continue operation and maintenance of remediation system and prepare/submit periodic sampling reports to FDEP.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	1		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,514	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$763		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$9,277	
FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$6,331
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,074		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$7,405
FORMERLY USED DEFENSE SITES - FT. MYERS BOM & GUN RG / FL49799F440300 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,478	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$5,478	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - GLADE CREST ATG BMB RG / FL49799F918200 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$15,167	
Not Evaluated	0	IRP FY03-comp		\$0	Total FY03-comp	\$15,167							
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		
FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,860	
Not Evaluated	0	IRP FY03-comp		\$0	Total FY03-comp	\$8,860							
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		
FORMERLY USED DEFENSE SITES - LK BRYANT BOMB & GUNN RNG / FL49799F441100													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$349	\$333	\$70	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$26,406	
Not Evaluated	0	IRP FY03-comp		\$0	Total FY03-comp	\$26,406							
Total Number of Sites	1	Total						\$349	\$333	\$70	\$0		
FORMERLY USED DEFENSE SITES - LK HANCOCK SM ARMS&BMB / FL49799F718000 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,363	
Not Evaluated	0	IRP FY03-comp		\$0	Total FY03-comp	\$5,363							
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - LNG BT KEY BMB&GUN RNG / FL49799F718600 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,796
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,796
FORMERLY USED DEFENSE SITES - MELBOURNE B&G RANGE / FL49799F920900 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,491
		Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$10,491
FORMERLY USED DEFENSE SITES - OKESIANIA ATG GUN RNGE / FL49799F918100 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,976
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,976
FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$22,423
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$22,423

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RNG / FL49799F722400															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$15,175
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$15,175
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - ST GEORGE IS BMB RNG / FL49799F436100 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$19,225
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$19,225
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - SWITZERLAND BOMB TAR / FL49799F464400															
Sites with Response Complete		0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$8,828
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$8,828
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$7	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$8,316
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	Total FY03-comp		\$8,316
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1	Total					\$23	\$0	\$0	\$0				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - WITHLACOOCHEE AF / FL49799F436500 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0		\$43	\$0	\$145	\$2,369	FY05	\$1,935	Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$3,619	Progress Planned for FY03-FY04 Complete archive search report. Start engineering evaluation / cost analysis.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$5,905			
	RAC-3	0	RA-C	0	1	0	\$15	\$0	\$0	\$0	FY08	\$6,033			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$6,165			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$49,841			
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total					\$58	\$0	\$145	\$2,369	Total FY03-comp	\$49,841			

Georgia

ARMY - FORT MCPHERSON / GA421402056500														
Sites with Response Complete	0	Investigation	0	0	3		\$75	\$75	\$0	\$0	FY05	\$0	Progress in FY02 Monitoring and free-product recovery at Buildings 143 and 105. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Free-product recovery and monitoring at Buildings 143 and 105.	
	RAC-2	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,992		
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$121		
Total Number of Sites	3	Total					\$75	\$75	\$0	\$0	Total FY03-comp	\$6,113		

FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 No activities funded.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,058		
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$7,058		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$10,557
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$10,557
FORMERLY USED DEFENSE SITES - FT WHEELER / GA49799F472700 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$477	\$0	FY05	\$0		Progress in FY02 None. Progress Planned for FY03-FY04 Work to initiate EE/CA will be scoped, awarded, and work begun. A public workshop will be conducted prior to commencement of field work.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$18,808	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$477	\$0	Total FY03-comp	\$18,808	
Guam														
FORMERLY USED DEFENSE SITES - 5TH FIELD MARINE SUPPLY DEPOT / GM99799F985400 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$4,673	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$33,004
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$4,673	\$0	\$0	\$0	Total FY03-comp		\$33,004

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700											Progress in FY02 No action was programmed for FY02 due to the lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0									FY08	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,963
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,963

FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900 / C-EST											Progress in FY02 No activities were planned this FY due to the lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0									FY08	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$30,106
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$30,106

FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000 / C-EST											Progress in FY02 No activities were planned during this FY due to the lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0									FY08	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$20,172
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$20,172

FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100											Progress in FY02 No action was programmed this fiscal year due to the lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0									FY08	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,309
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,309

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400													Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$6,512
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$6,512
FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT / GM99799F985200 / C-EST														Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 No action is programmed for the next two fiscal years.
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,097	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$667	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$7,764	
FORMERLY USED DEFENSE SITES - MIYAMA HILLS / GM99799F965000 / C-EST													Progress in FY02 No action was programmed this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$8,066
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$8,066

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		RAC-5	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,749																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 No action is planned for next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	3		\$0	\$0	\$0	\$0	FY09		\$0
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$14,075		
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
												Total FY03-comp	\$14,075		
FORMERLY USED DEFENSE SITES - FIRING RANGE & CAMP / HI99799F393600 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Lalamilo Firing Range and Camp was part of the Waikoloa Maneuver Area (H09HI0359). An EE/CA was completed this FY. Progress Planned for FY03-FY04 Removal action and construction support are being planned for the next two fiscal years/	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$71,362
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$71,362		
FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$15	\$0	FY05	\$0		Progress in FY02 No activities were planned this FY due to the lack of funds. Progress Planned for FY03-FY04 An EE/CA is being programmed to begin within the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$18,807	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$15	\$0	Total FY03-comp	\$18,807		
FORMERLY USED DEFENSE SITES - GUNNERY SITE / HI99799F383800 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$804	\$792	\$45	\$0	FY05	\$0	Progress in FY02 Field activities for the EE/CA were conducted in FY02. Progress Planned for FY03-FY04 EE/CA is scheduled for completion. Removal activities are anticipated in the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$14,647
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$804	\$792	\$45	\$0	Total FY03-comp	\$14,647		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$1,411	\$1,102	\$60	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$48,557
	-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY03-comp	\$48,557	
Total Number of Sites	1	Total						\$1,411	\$1,102	\$60	\$0		
											Progress in FY02		
											An field investigations for the EE/CA was initiated this fiscal year.		
											Progress Planned for FY03-FY04		
											The EE/CA is scheduled for completion within the next two fiscal years.		
FORMERLY USED DEFENSE SITES - HICKAM MIL AF / HI99799F375000 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,874
	-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY03-comp	\$10,874	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,838
	-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY03-comp	\$13,838	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		
											Progress in FY02		
											No action was programmed this FY due to the lack of funds.		
											Progress Planned for FY03-FY04		
											No action is programmed for the next two fiscal years.		
FORMERLY USED DEFENSE SITES - KAMAOLE TRAINING BASE / HI99799F389500													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$9	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,468
	-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,468	
Total Number of Sites	1	Total						\$9	\$0	\$0	\$0		
											Progress in FY02		
											No action was programmed for FY02.		
											Progress Planned for FY03-FY04		
											No action is being programmed for the next two fiscal years.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - KANE PUU NAVAL BOMBING RANGE / HI99799F398300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities were programmed this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,394		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0		IRP FY03-comp		\$0
												Total FY03-comp	\$13,394		
FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities were planned during this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being planned for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$26,376		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0		IRP FY03-comp		\$0
												Total FY03-comp	\$26,376		
FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800 / C-EST															
Sites with Response Complete		0	Investigation	0	0	4	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 No action is planned for next two fiscal years	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	4		\$0	\$0	\$0	\$0	FY09		\$0
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$21,895		
Total Number of Sites		4	Total					\$0	\$0	\$0	\$0		IRP FY03-comp		\$0
												Total FY03-comp	\$21,895		
FORMERLY USED DEFENSE SITES - MAKANALUA BOMBING RANGE / HI99799F394100 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action was programmed this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action is being planned for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$12,068		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0		IRP FY03-comp		\$0
												Total FY03-comp	\$12,068		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600														
Sites with Response Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 No action is programmed for next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$16,794
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	2	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$16,794
FORMERLY USED DEFENSE SITES - MOLOKAI BOMBING TARGETS / HI99799F989900 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No action was planned for FY02. EE/CA recommended institutional controls. Progress Planned for FY03-FY04 No action is planned for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,360	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,382		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,503	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$151	\$0	\$0	\$0	Total FY03-comp	\$10,503	
FORMERLY USED DEFENSE SITES - NANSAY HAWAII / HI99799F739600 / C-EST														
Sites with Response Complete	0	Investigation	1	0	1		\$575	\$49	\$0	\$0	FY05	\$0	Progress in FY02 A time critical removal action was conducted this fiscal year on 300 acres. Progress Planned for FY03-FY04 Removal activities and construction support are being scheduled for the next two fiscal years if funds are available.	
Sites in Progress	RAC-1	2	Interim Actions	1(1)	0(0)	FUND	\$433	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$47,816
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	2	Total						\$1,008	\$49	\$0	\$0	Total FY03-comp		\$47,816
FORMERLY USED DEFENSE SITES - OFFSHORE WAIANAE SEWAGE OUTFALL / HI99799F990000 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 An underwater OE survey was conducted by the Navy to determine the extent and types of OE found. Progress Planned for FY03-FY04 An EE/CA is being planned within the next two fiscal years if funds are available.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$18	\$16	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,878	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$18	\$16	\$0	\$0	Total FY03-comp	\$8,878	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - PACIFIC JUNGLE COMBAT / HI99799F400400 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities were planned this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being planned for the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$19,967
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1			Total			\$0	\$0	\$0	\$0	Total FY03-comp	\$19,967		
FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No action was programmed for this fiscal year due to the lack of funding. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,590	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1			Total			\$0	\$0	\$0	\$0	Total FY03-comp	\$9,590		
FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$248	\$248	\$55	\$0	FY05	\$0	Progress in FY02 EE/CA was initiated in FY02. Progress Planned for FY03-FY04 EE/CA is scheduled for completion within the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$1,316
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$14,145
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1			Total			\$248	\$248	\$55	\$0	Total FY03-comp	\$14,145		
FORMERLY USED DEFENSE SITES - PAPOHAKU RANGLAND SUB / HI99799F739500 / C-EST															
Sites with Response Complete		0	Investigation	1	0	0		\$1,090	\$0	\$0	\$0	FY05	\$182		Progress in FY02 A contract for ordnance removal was awarded. Funding for field work is scheduled in FY03. Progress Planned for FY03-FY04 Ordnance removal is scheduled for the next fiscal year.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$712		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$4,104		
	RAC-3	0		RA-C	0	1	0	FUND	\$58	\$58	\$650	\$0	FY08	\$1,134	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,954	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1			Total			\$1,148	\$58	\$650	\$0	Total FY03-comp	\$6,954		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - POPOKI TARGET AREA / HI99799F401700														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action is being programmed this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$13,347
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$13,347
FORMERLY USED DEFENSE SITES - RABBIT ISLAND / HI99799F404100 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No action was programmed for this fiscal year. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,216	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,216	
FORMERLY USED DEFENSE SITES - SITE 3 / HI99799F970200 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action has been programmed for this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action has been programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$9,364
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$9,364
FORMERLY USED DEFENSE SITES - SITE 3A / HI99799F970300 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No action has been programmed for this fiscal year due to the lack of funds. Progress Planned for FY03-FY04 No action has been programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,364	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$9,364	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - WAIKANE TRAINING AREA / HI99799F407400 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$770	\$0	FY05	\$660	Progress in FY02 No action was programmed for FY02. Progress Planned for FY03-FY04 An EE/CA is being programmed for FY03.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$6,919
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1						\$0	\$0	\$770	\$0	Total FY03-comp	\$6,919		
FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVERING AREA / HI99799F407700 / C-EST RAB														
Sites with Response Complete	0	Investigation	2	0	1		\$4,890	\$1,604	\$739	\$0	FY05	\$13,075		Progress in FY02 EE/CA was completed this fiscal year. Construction support activities were initiated this fiscal year for 300 acres. Progress Planned for FY03-FY04 Removal actions and construction support are being planned for the next fiscal years.
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$13,288		
	RAC-2	0	Design	1	0	2	\$140	\$140	\$0	\$0	FY07	\$13,500		
	RAC-3	0		RA-C	0	1	2	FUND	\$742	\$739	\$11,285	\$13,670	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$17,001		
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$492,231	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	3						\$5,772	\$2,483	\$12,024	\$13,670	Total FY03-comp	\$492,231		
FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No action was initiated this FY due to the lack of funding. Progress Planned for FY03-FY04 No action is being planned within the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$32,143
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1						\$0	\$0	\$0	\$0	Total FY03-comp	\$32,143		
FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities were planned this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being planned for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$15,531	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1						\$0	\$0	\$0	\$0	Total FY03-comp	\$15,531		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)													
FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities were programmed this FY due to the lack of funds. Progress Planned for FY03-FY04 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$14,143		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$14,143

Idaho

FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,132		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$9,132

FORMERLY USED DEFENSE SITES - POCATELLO MOV TARGET RANG / ID09799F302400 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$90	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Complete site investigation.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$23,708		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$90	\$0	Total FY03-comp		\$23,708

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Illinois

ARMY - JOLIET AAP - KANKAKEE / IL521382046000												RAB		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-104 Progress Planned for FY03-FY04 Refer to page A-104
Sites with Response Complete	0	Investigation	0	0	4		\$100	\$100	\$0	\$0	FY05	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	1									FY08	\$0				
	-RAC Score	RAC-4	2	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$18,330			
		Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-comp	\$54,514			
Total Number of Sites		4	Total				\$100	\$100	\$0	\$0	Total FY03-comp	\$72,844				

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300												RAB		BRAC 1995		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-179 Progress Planned for FY03-FY04 Refer to page A-179
Sites with Response Complete	0	Investigation	1	3	0	FUND	\$163	\$0	\$0	\$0	FY05	\$0						
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	2	FUND	\$4,910	\$2,402	\$0	\$0	FY07	\$0					
	RAC-3	0										FY08	\$0					
	-RAC Score	RAC-4	0	RA-C	0	0	3	CONT	\$0	\$0	\$727	\$0	FY09	\$2,000				
		RAC-5	0	RA-O (LTO)	0	0	0		\$500	\$0	\$0	\$0	MMRP FY03-Comp	\$14,030				
		Not Evaluated	4	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$88,969				
Total Number of Sites		4	Total				\$5,573	\$2,402	\$727	\$0	Total FY03-comp	\$102,999						

NAVY - GREAT LAKES NTC / IL517002259600 / C-EST												RAB		BRAC		NPL		Progress in FY02 No actions taken. Progress Planned for FY03-FY04 No actions planned.
Sites with Response Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0	FY05	\$0						
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	1	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	3										FY08	\$0					
	-RAC Score	RAC-4	1	RA-C	0	0	5	REG	\$0	\$0	\$0	\$0	FY09	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,358				
		Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-comp	\$14,748				
Total Number of Sites		5	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$25,106						

FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RES / IL59799F217300 / C-EST												RAB		BRAC		NPL		Progress in FY02 Drafted an Engineering Evaluation/Cost Analysis. Progress Planned for FY03-FY04 Draft a land use control plan and conduct additional evaluations of ordinance as determined necessary.
Sites with Response Complete	0	Investigation	0	1	0		\$1,297	\$18	\$100	\$1,343	FY05	\$1,468						
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-3	0										FY08	\$304					
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,469				
		Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-comp	\$5,455				
Total Number of Sites		1	Total				\$1,297	\$18	\$100	\$1,343	Total FY03-comp	\$15,924						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - CAMP GRANT / IL59799F218500 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$13	\$0	\$75	\$0	FY05		\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0
-RAC Score	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,483	
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$5,162	
Total Number of Sites	1	Total					\$13	\$0	\$75	\$0	Total FY03-comp	\$12,645	Progress Planned for FY03-FY04 Complete site investigation.

FORMERLY USED DEFENSE SITES - CHICAGO AIRCRAFT ASSEMBLY PLANT / IL59799F219100 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$75	\$0	FY05		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0
-RAC Score	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,652	
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$75	\$0	Total FY03-comp	\$7,652	Progress Planned for FY03-FY04 Complete site investigation.

Iowa

FORMERLY USED DEFENSE SITES - CAMP DODGE / IA79799F019900 / C-EST												Progress in FY02 Made decision to place on list of RCWM projects. Conducted discussions with landowner and regulators concerning plan of action. Updated cost to complete estimate. Assembled munitions response data.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$6	\$0	\$209	\$0	FY05		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06		\$0
-RAC Score	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,556	
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$6	\$0	\$209	\$0	Total FY03-comp	\$17,556	Progress Planned for FY03-FY04 Re-examine issue of RCWM, re-prioritize project, re-calculate cost-to-complete estimate, perform site visit, conduct public information activities and re-evaluate plan of action.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$362	\$0	FY05	\$0	Progress in FY02 Re-computed the cost to complete estimate for the OE project. Completed the monitoring phase of the HTRW project. Elected to place the property on the RCWM initiative list for FY 03. Progress Planned for FY03-FY04 Re-evaluate the RCWM issue to decide on future plan of action. Re-compute the RCWM estimate. Conduct public relations activities.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	FUND	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1					Total	\$0	\$0	\$362	\$0	Total FY03-comp	\$17,710	

Kansas

FORMERLY USED DEFENSE SITES - COFFEYVILLE AAF / KS79799F025500 / C-EST													
Sites with Response Complete	1	Investigation	1	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	2					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$17,634	

FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRY R / KS79799F027900													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1					Total	\$0	\$0	\$0	\$0	Total FY03-comp	\$12,571	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)															
FORMERLY USED DEFENSE SITES - INDEPENDENCE AAF / KS79799F028500																	
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08		\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0		
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$22,109		
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0		
Total Number of Sites		2	Total						\$0	\$0	\$0	\$0	\$0		\$0	Total FY03-comp	\$22,109
FORMERLY USED DEFENSE SITES - PRATT AAF / KS79799F029300 / C-EST																	
Sites with Response Complete		1	Investigation	1	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,684			
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$77			
Total Number of Sites		2	Total						\$0	\$0	\$0	\$0	\$0	\$0		Total FY03-comp	\$17,761
FORMERLY USED DEFENSE SITES - SMOKY HILL AIR-AIR GNRV RANGE / KS79799F031600 / C-EST																	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$58,506		
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	\$0		\$0	Total FY03-comp	\$58,506
FORMERLY USED DEFENSE SITES - WABAUNSEE PBR #2 / KS79799F032500																	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,451			
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	\$0	\$0		Total FY03-comp	\$8,451

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400 / C-EST												Progress in FY02 NWK planned to issue NDAI for site. KDHE has increased investigative efforts at the site requiring NWK to reevaluate the NDAI position. NWK attended a meeting with KDHE and EPA Region 7 to discuss project status. Progress Planned for FY03-FY04 NWK will review KDHE investigation studies and supporting archive reports. Site visits, photographs, and analysis will determine USACE further involvement.	
Sites with Response Complete	1	Investigation	1	0	1	\$0	\$0	\$85	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,429		
Total Number of Sites	2	Total				\$0	\$0	\$85	\$0	IRP FY03-comp	\$4,562		
											Total FY03-comp		\$21,991

Kentucky

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-EST												Progress in FY02 Conducted preparation work for the SI and EE/CA. Progress Planned for FY03-FY04 Complete Site Investigation.	
Sites with Response Complete	0	Investigation	0	1	0	\$32	\$3	\$12	\$0	FY05	\$17		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY07	\$1,194		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY08		\$1,559
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$45,713		
Total Number of Sites	1	Total				\$32	\$3	\$12	\$0	IRP FY03-comp	\$0		
											Total FY03-comp		\$45,713

Louisiana

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000												Five-Year Review Planned for Future Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	18	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	16	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	0	\$0	\$0	\$0	FY08		\$2,610
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$1,098
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$60,010		
Total Number of Sites	18	Total				\$0	\$0	\$0	\$0	IRP FY03-comp	\$17,357		
											Total FY03-comp		\$77,367

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600 / C-EST																	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$362	\$2,058	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Initiate EE/CA work.					
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0						
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY08	\$0						
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY09				\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp				\$59,765		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY03-comp	\$0						
Total Number of Sites	1	Total				\$0	\$0	\$362	\$2,058	Total FY03-comp	\$59,765						
FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400 / C-EST																	
Sites with Response Complete	0	Investigation	0	1	0	\$1,228	\$1,228	\$403	\$1,497	FY05	\$0				Progress in FY02 Conducted some remedial action of the UXO on the aerial gunnery/bombing range. Conduct investigation of several old ranges (grenade courts) to determine need for remedial action. Progress Planned for FY03-FY04 Continue evaluation work on ranges.		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0						
	RAC-3	0		0	1	0	\$7,401	\$45	\$0	\$0	FY08	\$0					
	-RAC Score	RAC-4	0	RA-C	0	1	0	\$0	\$0	\$0	FY09	\$0					
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp	\$34,762					
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY03-comp	\$1,139						
Total Number of Sites	1	Total				\$8,629	\$1,273	\$403	\$1,497	Total FY03-comp	\$35,901						
FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900 / C-EST																	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$55	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Complete site investigation.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY07	\$0						
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY08	\$0						
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY09				\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp				\$7,964		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY03-comp	\$0						
Total Number of Sites	1	Total				\$0	\$0	\$55	\$0	Total FY03-comp	\$7,964						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

Maine

FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400 / C-EST											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$12,321

FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$15,094

Mariana Islands

FORMERLY USED DEFENSE SITES - ISLAND OF ROTA / CN99799F965900											Progress in FY02 No action has been programmed for this fiscal year due to the lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$8,925

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - MARPI POINT FIELD / CN99799F737700											Progress in FY02 No action was programmed for FY02.		
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,302
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$6,302

FORMERLY USED DEFENSE SITES - ORDNANCE PLAN / CN99799F240600 / C-EST											Progress in FY02 No action occurred this FY due to funding.		
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		FY05	\$0
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$92,494
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$92,494

Maryland

NAVY - INDIAN HEAD NSWC / MD317002410900 / C-EST											NPL		Progress in FY02 Refer to page A-98
Sites with Response Complete	0	Investigation	0	4	19	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	11	Design	0	0	5	FUND	\$0	\$0	\$0	FY07	\$0	
	RAC-3	7		RA-C	0	0	17	FUND	\$0	\$0	\$0	FY08	\$0
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	10	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$23,939
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$39,679
Total Number of Sites	23	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$63,618

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - SOLOMONS ANNEX NAVRECCEN / MD317002753100														
Sites with Response Complete	0	Investigation	0	2	3	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No actions taken. Progress Planned for FY03-FY04 No actions planned.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	1		RA-C	0	0	4	FUND	\$0	\$0	\$0	\$0		FY08
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$728
	RAC-5	4		LTM	0	0	4		\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,051		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	5	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$7,051

Massachusetts

FORMERLY USED DEFENSE SITES - CAMP EDWARDS / MA19799F177300 / C-TECH / C-EST														
Sites with Response Complete	1	Investigation	1	1	1		\$968	\$899	\$430	\$0	FY05	\$0	Progress in FY02 Proj. 09-compltd OE geophy invest & removed anomalies; Proj 10-compltd lead soil rem. RA; Proj. 11-compld invest. of bog; Proj. 12-compld. invest. of bunkers Progress Planned for FY03-FY04 Proj. 09-complete OE EE/CA; Proj. 12 complete RA.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	\$0		FY08
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,012		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$14		
Total Number of Sites	3	Total						\$968	\$899	\$430	\$0	Total FY03-comp		\$6,026

FORMERLY USED DEFENSE SITES - NAVAL AMMO DEPOT / MA19799F177900														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		FY08
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,138		
							\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$5,138

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - SHEEP POND / MA19799F195700 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,801		
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$11,801		

Michigan

FORMERLY USED DEFENSE SITES - CHEMICAL WARFARE DEVELOPMENT DIVISI / MI59799FA20900												
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,684	
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$17,684	

FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300 / C-EST												
Sites with Response Complete	0	Investigation	0	1	0	\$25	\$7	\$0	\$0	FY05	\$0	Progress in FY02 Conducted some archive search work. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,444	
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$9,706	
Total Number of Sites	1	Total				\$25	\$7	\$0	\$0	Total FY03-comp	\$23,150	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Mississippi															
FORMERLY USED DEFENSE SITES - CAMP SHELBY MANUVER AREA / MS49799F012000															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$40	\$0	FY05	\$0	Progress in FY02 Prepared Archive Search Report for additional acreage. Progress Planned for FY03-FY04 Complete ASR. HNC recommends that the site be re-reviewed by the TAG board and Re-RAC the site.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$25,439
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total				\$0	\$0	\$40	\$0	Total FY03-comp	\$25,439			
FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$120	\$0	FY05	\$0		Progress in FY02 None. Progress Planned for FY03-FY04 HNC will conduct an OEW SI at former Bag Plant in order to determine if BD/DR project can be accomplished.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,079	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,080		
Total Number of Sites		1	Total				\$0	\$0	\$120	\$0	Total FY03-comp	\$11,159			
FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$50,816
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,043		
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$51,859			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)			

Missouri

FORMERLY USED DEFENSE SITES - FOREST PARK RECREATION CAMP / MO79799F940200 / C-EST												Progress in FY02 Continued ordinance support during the city's golf course renovation.	
Sites with Response Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	1	0	\$117	\$81	\$92	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,199
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$133	\$81	\$92	\$0	\$0	Total FY03-comp	\$9,199

FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700												Progress in FY02 Refer to page A-64	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$340	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$33,254
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$683
Total Number of Sites	1	Total					\$0	\$0	\$340	\$0	\$0	Total FY03-comp	\$33,937

FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$14	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,111
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$14	\$0	\$0	\$0	\$0	Total FY03-comp	\$10,111

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Montana

FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$2,915	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$15,696	

Nebraska

FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRY / NE79799F041900 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$16	\$0	\$0	\$0	FY05	\$0	Re-calculated cost-to-complete (CTC) estimate and accumulated Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Review CTC estimate and MMR data on an annual basis. No other activities planned due to budget constraints.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total					\$16	\$0	\$0	\$0	Total FY03-comp	\$7,035	

FORMERLY USED DEFENSE SITES - BRUNING TARGET RANGE / NE79799F042100 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$6,231	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - HARVARD TARGET RNG / NE79799F043600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$362	\$0	FY05	\$0	Progress in FY02 Placed this project on FY 2003 list of RCWM projects to be re-evaluated. Re-calculated cost-to-complete (CTC) estimate and accumulated Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Perform site visit and execute intrusive site investigation. Review CTC estimate and MMR data. Re-evaluate plan of action and project priority.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$17,709
-RAC Score		0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1				Total	\$0	\$0	\$362	\$0	\$0	Total FY03-comp	\$17,709		
FORMERLY USED DEFENSE SITES - MCCOOK ARMY AF / NE79799F047600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$8	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Confirmed decision to place project on FY 04 RCWM initiative list. Re-computed cost-to-complete and accumulated Military Munitions Response data. Progress Planned for FY03-FY04 Re-evaluate plan of action and priority for project. Re-evaluate cost-to-complete estimate. Perform site visit. Review Military Munitions Response data.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,684	
-RAC Score		0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1				Total	\$8	\$0	\$0	\$0	\$0	Total FY03-comp	\$17,684		
FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$70	\$0	\$0	\$0	FY05	\$287	Progress in FY02 Re-calculated cost-to-complete estimate. Awarded contract for additional geo-physical survey of OE areas of concern and partial OE removal. Completed site investigation for relative risk purposes. Progress Planned for FY03-FY04 Prepare and finalize work plans for the geo-physical survey and partial OE removal. Complete geo-physical survey and begin OE removal. Continue investigation of HTRW concerns.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$5,012		
	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$5,182		
	RAC-3	0		RA-C	0	1	0	FUND	\$2,983	\$1,294	\$20	\$0	FY08		\$5,316
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$2,108		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$44,801
-RAC Score		0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	\$16,810		
Total Number of Sites		1				Total	\$3,053	\$1,294	\$20	\$0	\$0	Total FY03-comp	\$61,611		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			NPL/Proposed NPL	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

Nevada

AIR FORCE - CUDEBACK RANGE / NV957212411002											Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	1		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$44,936

AIR FORCE - NELLIS RANGES ALL / NV957212411001											Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Sites with Response Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	2		RA-C	0	0	0	FUND	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$484
	RAC-5	3		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	5	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$102,323

FORMERLY USED DEFENSE SITES - FALLON AERIAL GUNNERY RANGE EAST / NV99799FA30700 / C-EST											Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$7,973

FORMERLY USED DEFENSE SITES - LAKE MEAD BASE / NV99799F601400 / C-EST											Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,253

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$473,520		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$473,520		
FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA G / NV99799F601800 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$68,238		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$68,238		
FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$35,557		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$35,557		
FORMERLY USED DEFENSE SITES - TONOPAH AAF BOMBING AND GUNNERY RAN / NV99799F989300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,548		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$129			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$9,677		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE T2N/R43E / NV99799FA26000 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$30,001
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$30,001
FORMERLY USED DEFENSE SITES - TORPEDO AND BOMBING RANGE, PRYRAMID / NV99799FA29600 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$28,331	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$15,242		
Total Number of Sites	1	Total						\$0	\$0	\$70	\$0	Total FY03-comp	\$43,573	
New Hampshire														
AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300														
Sites with Response Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	2		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08		\$375
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,447		
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$17,914
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	5	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$17,914

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New Jersey

NAVY - LAKEHURST NAWCAD / NJ217002727400											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-109 Progress Planned for FY03-FY04 Refer to page A-109
Sites with Response Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	6	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	6		LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,507
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$40,151	
Total Number of Sites	6	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$57,658

FORMERLY USED DEFENSE SITES - ATLANTIC CITY NAS / NJ29799F895900 / C-EST											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$31	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$35,687
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$35,687

FORMERLY USED DEFENSE SITES - ATLANTIC LOADING / NJ29799F895400											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$10,661
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$10,661

FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500 / C-EST											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,060
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$8,060

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-EST RAB												Progress in FY02 Completed and interim removal action and continued RIFS work.	
Sites with Response Complete	1	Investigation	2	0	0		\$488	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	1(1)		\$42	\$0	\$705	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0	RA-C	1	1	0	\$975	\$67	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,012	
	Not Evaluated	0									IRP FY03-comp	\$101,269	
Total Number of Sites	2	Total					\$1,505	\$67	\$705	\$0	Total FY03-comp	\$106,281	Progress Planned for FY03-FY04 Complete another interim removal action. Initiate remedial action and monitoring at the area 2+3 project.

FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,332	
	Not Evaluated	0									IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,332	Progress Planned for FY03-FY04 No activities funded.

New Mexico

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	33		\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	4	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$2,143	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$5,798	
	RAC-5	28	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$113,564	
	Not Evaluated	0									IRP FY03-comp	\$150,543	
Total Number of Sites	33	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$264,107	Progress Planned for FY03-FY04 No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - CARLSBAD AAF / NM69799F614700													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation.	
Sites with Response Complete	0	Investigation	0	0	2	\$0	\$0	\$190	\$0	FY05	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY07	\$1,916			
	RAC-3	0		0	0	2	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	FY09	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp	\$23,538		
	Not Evaluated	1	LTM	0	0	2	\$0	\$0	\$0	IRP FY03-comp	\$39			
Total Number of Sites	2	Total				\$0	\$0	\$190	\$0	Total FY03-comp	\$23,577			
FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400														Progress in FY02 Site investigation completed at the Paint and Solvents Dump. No contaminants found with the exception of arsenic which is most likely due to natural background concentrations. Progress Planned for FY03-FY04 State concurs with the finding of the site investigation. However, the state did not agree that the site investigation was inclusive of the entire base and therefore wishes to perform additional work.
Sites with Response Complete	0	Investigation	0	1	1	FUND	\$0	\$0	\$190	\$0	FY05	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0	2	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	FY09	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp	\$22,677		
	Not Evaluated	1	LTM	0	0	2	\$0	\$0	\$0	IRP FY03-comp	\$1,359			
Total Number of Sites	2	Total				\$0	\$0	\$190	\$0	Total FY03-comp	\$24,036			
FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100 / C-EST													Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,776		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$5,776			
FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900 / C-EST														Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY08	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY03-Comp	\$43,515		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$43,515			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDNANCE IMPACT AREA / NM69799FA11800 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$12,866
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp			\$12,866
FORMERLY USED DEFENSE SITES - KIRTLAND AFB DEM BOMB RGE / NM69799F624900 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	1	0		\$0	\$0	\$0	\$0	FY08	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,958	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$9,958	
FORMERLY USED DEFENSE SITES - KIRTLAND AFB PBR N1 N3 / NM69799F624100															
Sites with Response Complete		0	Investigation	0	1	0		\$452	\$452	\$965	\$0	FY05	\$0	Progress in FY02 Initiated engineering evaluation and cost analysis. Progress Planned for FY03-FY04 Continue engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$820		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$833		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$3,404
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$10,874
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp		\$0
Total Number of Sites		1	Total					\$452	\$452	\$965	\$0	Total FY03-comp			\$10,874
FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$935		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$950	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,851	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$5,851	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX / NM69799F628700 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work performed. Project not on the work plan. Progress Planned for FY03-FY04 No work is scheduled due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$7,670
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,865		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$9,535

New York

FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$7,161
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$788		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$7,949

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$19,098
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp		\$19,098

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

North Carolina

ARMY - FORT BRAGG - CAMP MACKALL, NC / NC42140EDM0100												Progress in FY02 The Army completed an inventory of closed, transferring, and transferred ranges an sites with UXO, discarded military munitions, or military constituents.	
Sites with Response Complete		0	Investigation	0	0	25		\$625	\$625	\$0	\$0		FY05
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	7	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	10		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	6		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites		25	Total					\$625	\$625	\$0	\$0	Total FY03-comp	\$211,703

NAVY - CAMP LEJEUNE MCB / NC417302258000												NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-27
Sites with Response Complete		0	Investigation	0	0	14		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	14		\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	14		LTM	0	0	9		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,787
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$163,551	
Total Number of Sites		14	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$177,338	

NAVY - CHERRY POINT MCAS / NC417302726100												NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-33
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	3		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,266
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$57,736	
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$65,002	

FORMERLY USED DEFENSE SITES - BODIE ISLAND / NC49799F971600												Progress in FY02 No activities funded.	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY05
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$7,153

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,949		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$9,949		
FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$2,090	\$897	\$212	\$0	FY05	\$0		Progress in FY02 Ordnance/explosive waste project: Cont. doing the field work for the EE/CA. Progress Planned for FY03-FY04 Ordnance /Explosive Waste Project: Cont. doing work on the EE/CA. Because of safety concern a TCRA has been added for the Lakeview Subdivision.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	1(1)			\$337	\$337	\$425	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$25,296		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$2,427	\$1,234	\$637	\$0	\$0	Total FY03-comp	\$25,296		
FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$19,512		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$19,512		
FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$13,255		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$13,255		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,588			
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$6,588	
FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900 / C-EST														
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$1,163	\$15	\$215	\$0	FY05	\$0	Progress in FY02 Continued site study of ordnance/explosive waste and chemical warfare materiel. Progress Planned for FY03-FY04 Ordnance/explosive waste and chemical warfare materiel: Continue engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	1	0	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$32,997			
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$15			
Total Number of Sites	1	Total					\$1,163	\$15	\$215	\$0	Total FY03-comp	\$33,012		
FORMERLY USED DEFENSE SITES - SOUTHERN SHORES / NC49799F972900														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,032			
						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$6,032		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)			

Ohio

FORMERLY USED DEFENSE SITES - CLEVELAND PLANT / OH59799F883400											Progress in FY02	
Sites with Response Complete	0	Investigation	0	1	0		\$1,585	\$653	\$1,318	\$0		FY05
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY08	\$55
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,960
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,473
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$1,585	\$653	\$1,318	\$0	Total FY03-comp	\$17,473

Progress in FY02
Completed geophysical survey identifying anomalies with possible waste disposal. Completed a conceptual site plan that discusses the approach that will be taken to investigate the anomalies that have been identified.

Progress Planned for FY03-FY04
Complete field investigations to support an engineering evaluation that will evaluate clean up alternatives. Recommend the best approach to managing the property.

FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-EST											Progress in FY02	
Sites with Response Complete	0	Investigation	0	1	0	TECH	\$3	\$3	\$35	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		0	0	1	FUND	\$0	\$0	\$0	\$0	FY08
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,297
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$59,277
Total Number of Sites	1	Total					\$3	\$3	\$35	\$0	Total FY03-comp	\$65,574

Progress in FY02
Completed Site Investigation Report of various areas of environmental interest. This effort supported construction of terminal complex by port authority. Completed field investigations on fuel line distribution lines.

Progress Planned for FY03-FY04
- Determine preferred clean up alternative for the fuel lines.
- Complete investigation of landfill.

FORMERLY USED DEFENSE SITES - OHIO RUBBER COMPANY / OH59799F371700											Progress in FY02	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$250	\$0		FY05
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,594
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$250	\$0	Total FY03-comp	\$17,594

Progress in FY02
Contract was awarded to evaluate this site.

Progress Planned for FY03-FY04
Conduct a limited site evaluation and recommend further evaluation that are necessary.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Oklahoma															
FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000 / C-EST												Progress in FY02			
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	No activities funded.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$15,649	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$15,649		
FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST												Progress in FY02			
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Completed demolition and debris removal for the BD/DR project. Conducted remedial action and monitoring for the TCE natural attenuation project.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	Continue RI/FS, remedial action and monitoring for the TCE natural attenuation site.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,315	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$7,574		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$12,889		
FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY SCHOOL / OK69799F730000 / C-EST												Progress in FY02			
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$55	\$0	FY05	\$0	No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	Conduct site investigation.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$43,692	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$621		
Total Number of Sites		1	Total					\$0	\$0	\$55	\$0	Total FY03-comp	\$44,313		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future								

Oregon

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600 / C-EST											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$15,860
	Not Evaluated										IRP FY03-comp	\$0
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$15,860

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AF STA / OR09799F306700 / C-EST											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$132,887
	Not Evaluated										IRP FY03-comp	\$0
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$132,887

FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600 / C-EST											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$77,747
	Not Evaluated										IRP FY03-comp	\$0
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$77,747

FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000											Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$14,338
	Not Evaluated										IRP FY03-comp	\$0
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$14,338

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Pennsylvania

FORMERLY USED DEFENSE SITES - SUSQUEHANNA ORDNANCE SUB-DEPOT / PA39799F144900												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,048	

FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE / PA39799F147000 / C-EST												Progress in FY02		
Sites with Response Complete		1	Investigation	1	1	0		\$3	\$0	\$0	\$0	FY05	\$0	No activities funded. Progress Planned for FY03-FY04 Conduct interim removal action for some OE debris.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$1,231	\$0	\$10	\$0	FY06	\$0	
	RAC-2	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites		2	Total					\$1,234	\$0	\$10	\$0	Total FY03-comp	\$17,385	

Puerto Rico

FORMERLY USED DEFENSE SITES - CULEBRA ISL NWR / PR29799F414300 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$90	\$10	\$0	\$0	FY05	\$0	OE removal work - provided construction support for OE removal in areas where windmill generator system to be installed. Initial phase is complete. Progress Planned for FY03-FY04 Continue coordinating with locals for windmill project and ordnance and explosive conflicts on Federal Wildlife Refuge areas.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	1	0	FUND	\$7	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$1,656	\$242	\$125	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$14,449	
Total Number of Sites		1	Total					\$1,753	\$252	\$125	\$0	Total FY03-comp	\$133,681	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*					RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

South Carolina

NAVY - CHARLESTON NWS / SC417002262000 / C-TECH												Progress in FY02 No actions taken.	
Sites with Response Complete	0	Investigation	0	0	7	FUND	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	3	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	2										FY08	\$0
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,222
		Not Evaluated	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-comp	\$19,126
Total Number of Sites		7	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$27,348	Progress Planned for FY03-FY04 No actions planned.

NAVY - PARRIS ISLAND MCRD / SC417302276300												NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-156
Sites with Response Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0										FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	8	\$0	\$0	\$0	\$0	FY09	\$0	
		RAC-5	8	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,906	
		Not Evaluated	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-comp	\$10,806	
Total Number of Sites		8	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$18,712	Progress Planned for FY03-FY04 Refer to page A-156	

FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900												Progress in FY02 No activities funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0										FY08	\$0
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,744
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$484
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$9,228	Progress Planned for FY03-FY04 No activities funded.

FORMERLY USED DEFENSE SITES - CONWAY BMB&GUNRY RNG / SC49799F492900 / C-EST												Progress in FY02 Conducted engineering evaluation and cost analysis, interim removal action, and remedial actions.	
Sites with Response Complete	0	Investigation	0	1	0		\$1,999	\$120	\$36	\$0	FY05		\$0
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$5,307	\$100	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-3	0										FY08	\$0
	-RAC Score	RAC-4	0	RA-C	0	1	0	\$42	\$42	\$150	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$14,884
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites		1	Total				\$7,348	\$262	\$186	\$0	Total FY03-comp	\$14,884	Progress Planned for FY03-FY04 Continue work on engineering evaluation and cost analysis and remedial actions.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600															Progress in FY02 Initiated remedial action work. Progress Planned for FY03-FY04 Continue remedial actions.	
Sites with Response Complete		0	Investigation	1	0	0		\$1,255	\$0	\$0	\$0	FY05	\$0			
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	1	0	0		\$10	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	1	0		\$7,378	\$268	\$263	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,965		
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$43,554			
Total Number of Sites		1	Total					\$8,643	\$268	\$263	\$0	Total FY03-comp	\$50,519			
FORMERLY USED DEFENSE SITES - MYRTLE BEACH B&G RANGE / SC49799F802300 / C-EST																Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,101		
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$7,101			
FORMERLY USED DEFENSE SITES - PONTIAC BMB RNG / SC49799F493700 / C-EST															Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete		0	Investigation	0	1	0		\$44	\$8	\$0	\$0	FY05	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,145		
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total					\$44	\$8	\$0	\$0	Total FY03-comp	\$8,145			
FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700 / C-EST																Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,109		
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$6,109			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$27,019	

FORMERLY USED DEFENSE SITES - WALTERBORO AAF / SC49799F495000 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$130	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation work.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	Not Evaluated	0					\$0	\$0	\$130	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$130	\$0	Total FY03-comp	\$17,474	

South Dakota

AIR FORCE - BADLANDS BOMBING RANGE / SD857212464401													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$52	
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$6,465	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$11,593	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - ARMSTRONG COUNTY ATG GUN RGE / SD89799F080800 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$39	\$2	\$8	\$0	FY05	\$0	Progress in FY02 Signed cooperative agreement (CA) with Cheyenne River Sioux Tribe to perform natural resource damage survey. Re-computed cost-to-complete (CTC) estimate and prepared Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Re-new CA and negotiate with Tribe on assistance for natural resource damage corrections. Re-evaluate CTC estimate and MMR data on annual basis.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	Total					\$39	\$2	\$8	\$0				MMRP FY03-Comp	\$39,659
														IRP FY03-comp	\$0
														Total FY03-comp	\$39,659

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / C-EST RAB															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$799	\$3	\$0	\$0	FY05	\$594	Progress in FY02 Completed the chromium contaminated soils removal project. Continued progress on investigation of soils, groundwater, and surface water. Decision made to place project on FY 04 RCWM initiative list. Progress Planned for FY03-FY04 Re-evaluate RCWM issue through site visit and intrusive activities. Re-prioritize project and formulate plan of action for RCWM. Continue investigation of soils, ground water and surface water and perform interim actions as needed.		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$3,112	\$7	\$500	\$0		FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	Total					\$3,911	\$10	\$500	\$0				MMRP FY03-Comp	\$58,758
														IRP FY03-comp	\$6,751
														Total FY03-comp	\$65,509

FORMERLY USED DEFENSE SITES - MITCHELL PRE BOMB RGE #3 / SD89799F084700 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$17	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Re-computed cost-to-complete estimate (CTC) and prepared Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on annual basis.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	Total					\$17	\$0	\$0	\$0				MMRP FY03-Comp	\$12,700
														IRP FY03-comp	\$0
														Total FY03-comp	\$12,700

FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 / C-EST RAB															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$9,161	\$2,140	\$185	\$0	FY05	\$2,636	Progress in FY02 Continued to identify the extent of ordnance on the property. Performed sampling to confirm or deny residual contamination. Performed ordnance avoidance and construction support as needed. Awarded sign contract. Progress Planned for FY03-FY04 Prepare Site Safety Submission and gain approval to begin remedial action. Perform surface and sub-surface clearances in high priority areas as available funding allows. Continue to provide general ordnance support as needed.		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)	FUND	\$373	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$3	\$3	\$1,645	\$0		FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	Total					\$9,537	\$2,143	\$1,830	\$0				MMRP FY03-Comp	\$91,539
														IRP FY03-comp	\$21,898
														Total FY03-comp	\$113,437

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - RAPID CITY PRE BOM RGE #1 / SD89799F085300 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Re-computed cost-to-complete estimate (CTC) and prepared Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Re-evaluate CTC and MMR data on an annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,201		
Not Evaluated	0	IRP FY03-comp		\$0											
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$8,201
FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Re-computed cost-to-complete (CTC) estimate and prepared Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Re-evaluate CTC estimate and MMR data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,376		
Not Evaluated	0	IRP FY03-comp		\$2,801											
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$9,177	
FORMERLY USED DEFENSE SITES - SIOUX CITY PRE BOM RGE #2 / SD89799F085500 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Re-computed cost to complete estimate (CTC) and prepared Military Munitions Response (MMR) Data. Progress Planned for FY03-FY04 Re-evaluate CTC estimate and MMR data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,294		
Not Evaluated	0	IRP FY03-comp		\$0											
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp		\$7,294
FORMERLY USED DEFENSE SITES - SIOUX CITY PRE BOM RGE #6 / SD89799F085600 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Re-computed cost to complete estimate (CTC) and prepared Military Munitions Response (MMR) data. Progress Planned for FY03-FY04 Re-evaluate CTC estimate and MMR data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,720		
Not Evaluated	0	IRP FY03-comp		\$0											
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$6,720	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - WATERTOWN ATG GUN RGE / SD89799F085800 / C-EST												Progress in FY02 Re-computed cost to complete estimate and prepared Military Munitions Response data.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$22,324	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
											Total FY03-comp	\$22,324	

FORMERLY USED DEFENSE SITES - YANKTON ATG GUN RGE / SD89799F086200 / C-EST												Progress in FY02 Re-computed cost to complete estimate and prepared Military Munitions Response data.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$19,616	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
											Total FY03-comp	\$19,616	

Tennessee

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400												Progress in FY02 Refer to page A-17	
						RAB				Proposed NPL			
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	2		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$165
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,692
	RAC-5	0		LTM	0	0	0		\$0	\$0	\$0	\$0	\$0
Not Evaluated	0						\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,301	
Total Number of Sites	3	Total						\$0	\$0	\$0	\$0	IRP FY03-comp	\$38,864
											Total FY03-comp	\$47,165	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
FORMERLY USED DEFENSE SITES - DYERSBURG AAF TO GROUND GUNNERY RAN / TN49799F351800 / C-EST																	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0						
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY08	\$0						
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY09				\$0		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp				\$28,715		
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$28,715						
FORMERLY USED DEFENSE SITES - MOTLOW RANGE / TN49799F353700 / C-EST																	
Sites with Response Complete	0	Investigation	1	0	0	\$312	\$0	\$0	\$0	FY05	\$0				Progress in FY02 Completed removal action report for work in portions of Areas K1 and K1 Ext. Awarded contract for removal action in area A. Provided OE Safety Awareness Training to local schools. Progress Planned for FY03-FY04 Execute removal action for Area A. Award contract for OE removal in Areas K1, K1 Ext, and K2. Update Explosive Safety Submission for Areas A, K1, K1 Ext, and K2. Continue removal actions in Areas K1, K1 Ext, and K2.		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	1	Design	0	0	1	\$0	\$0	\$67	FY07	\$0						
	RAC-3	0		0	1	0	\$2,226	\$812	\$820	FY08	\$0						
	-RAC Score	RAC-4	0	RA-C	0	1	0	\$0	\$0	\$0	FY09	\$0					
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,045					
Not Evaluated	0	LTM	0	1	0	\$19	\$0	\$0	\$0	IRP FY03-comp	\$0						
Total Number of Sites	1	Total				\$2,557	\$812	\$887	\$0	Total FY03-comp	\$9,045						
FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200 / C-EST																	
Sites with Response Complete	0	Investigation	0	1	0	\$53	\$53	\$1,130	\$0	FY05	\$0	Progress in FY02 Provided OE Safety Awareness Training to local schools. Progress Planned for FY03-FY04 Award contract for start of EE/CA. Prepare Explosive Safety Submission for project. Provide OE Safety Awareness Training to local schools. Continue EE/CA efforts. Develop Action Memorandum for approval.					
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY07	\$0						
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY08	\$0						
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY09				\$0		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp				\$52,592		
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0						
Total Number of Sites	1	Total				\$53	\$53	\$1,130	\$0	Total FY03-comp	\$52,592						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

Texas

ARMY - LONGHORN AAP / TX621382052900											NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		0	Investigation	0	0	3	REG	\$75	\$75	\$0	\$0	FY05	\$0	Progress in FY02 Refer to page A-115 Progress Planned for FY03-FY04 Refer to page A-115
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	3	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		3	Total					\$75	\$75	\$0	\$0	Total FY03-comp	\$50,054	

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900											RAB		Progress in FY02	
Sites with Response Complete		0	Investigation	0	0	16		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	5	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	4		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	
	RAC-4	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$3,965	
	RAC-5	1		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		16	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$252,141	

FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST											RAB		Progress in FY02	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Site investigation of the pesticide shop area. PRP negotiations on the fire training area. RI/FS on the landfill and pesticide shop areas, remedial design and remedial action for the BD/DR project. Progress Planned for FY03-FY04 RI/FS for the fire training area, landfill and pesticide shop areas. Complete remedial design and remedial action for the BD/DR project.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$32,578	

FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-EST											RAB		Progress in FY02	
Sites with Response Complete		0	Investigation	0	1	0		\$359	\$236	\$1,470	\$0	FY05	\$0	Progress in FY02 Completed aerial photo interpretation of firing ranges. Continue engineering evaluation and cost analysis. Progress Planned for FY03-FY04 Continue engineering evaluation and cost analysis.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$88	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		1	Total					\$447	\$236	\$1,470	\$0	Total FY03-comp	\$222,560	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$205	\$197	\$113	\$0	FY05	\$0	Progress in FY02 Initiated engineering evaluation and cost analysis on the Risk Assessment Code 1 ordnance/explosives project. Progress Planned for FY03-FY04 Continue engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$12,837		
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$205	\$197	\$113	\$0	Total FY03-comp	\$12,837			
FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF) / TX69799F644700															
Sites with Response Complete		0	Investigation	1	0	0		\$1,774	\$0	\$0	\$0	FY05	\$10,899		Progress in FY02 Continued with Phase II remedial action. Phase II work expanded search for unexploded ordnance beyond 100-ft range immediately around homes, outbuildings, and access roads. Progress Planned for FY03-FY04 Continue with Phase II remedial action. Phase II work expanded search for unexploded ordnance beyond 100-ft range immediately around homes, outbuildings, and access roads.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$11,077			
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$16,286			
	RAC-3	0		RA-C	0	1	0	\$8,035	\$2,483	\$1,530	\$2,493	FY08	\$16,637		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$17,001			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$289,790		
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$2,013			
Total Number of Sites		1	Total				\$9,809	\$2,483	\$1,530	\$2,493	Total FY03-comp	\$291,803			
FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS IND. CO.) / TX69799F644800 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$36,925		
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$36,925			
FORMERLY USED DEFENSE SITES - CAMP MAXEY / TX69799F668600															
Sites with Response Complete		0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY05	\$2,301		Progress in FY02 Continued Phase II remediation, which includes remediation of property beyond 100 ft around homes, outbuildings, access roads, and camping and recreation areas. Also includes the lake shoreline. Progress Planned for FY03-FY04 Continue Phase II remediation.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,134			
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		RA-C	0	1	0	\$3,841	\$766	\$620	\$3,914	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$130,866		
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$5,427	\$766	\$620	\$3,914	Total FY03-comp	\$130,866			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$2,004	\$404	\$25	\$452	FY05	\$0	Progress in FY02 Executing the engineering evaluation and cost analysis. Progress Planned for FY03-FY04 Continue engineering evaluation and cost analysis. Start some of the remedial action for the OE project.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$225	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$12,718		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$2,004	\$404	\$250	\$452	Total FY03-comp		\$12,718		
FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400															
Sites with Response Complete		1	Investigation	1	1	0		\$437	\$437	\$95	\$801	FY05	\$41		Progress in FY02 Conducted engineering evaluation and cost analysis. Progress Planned for FY03-FY04 Continue engineering evaluation and cost analysis.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$175	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,520		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$295			
Total Number of Sites		2	Total				\$612	\$437	\$95	\$801	Total FY03-comp		\$9,815		
FORMERLY USED DEFENSE SITES - DALHART AAF / TX69799F665100															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,392		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp		\$5,392		
FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,780		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp		\$11,780		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$67,358
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$67,358
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,306
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,306
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - GALVESTON ARMY AIRFIELD BOMBING RAN / TX69799F828300 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,029
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$7,029
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		
FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,797
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$9,797
											Progress in FY02		
											No activities funded.		
											Progress Planned for FY03-FY04		
											No activities funded.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,704	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$899	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$12,603
												Progress in FY02 No activities funded.	
												Progress Planned for FY03-FY04 No activities funded.	
FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD SITE NO.55 / TX69799F970100 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,399	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,399
												Progress in FY02 No activities funded.	
												Progress Planned for FY03-FY04 No activities funded.	
FORMERLY USED DEFENSE SITES - PAMPA ARMY AIRFIELD (K06TX016101) / TX69799F648700 / C-EST													
Sites with Response Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$17,859	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$16	\$0	\$0	\$0	Total FY03-comp	\$17,859
												Progress in FY02 No activities funded.	
												Progress Planned for FY03-FY04 No activities funded.	
FORMERLY USED DEFENSE SITES - PYOTE AAF GUN RGE / TX69799F653900 / C-EST													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0									FY08	\$0	
	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,575	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY03-comp	\$5,575
												Progress in FY02 No activities funded.	
												Progress Planned for FY03-FY04 No activities funded.	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - SAN JACINTO ORD DEPOT / TX69799F646600 / C-EST											Progress in FY02 No activities funded.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY05	\$0
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,624
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,624

FORMERLY USED DEFENSE SITES - STINSON FIELD / TX69799F652300 / C-EST											Progress in FY02 No activities funded.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY05	\$0
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$8,284
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$8,284

Utah

AIR FORCE - HILL AIR FORCE BASE / UT857172435000											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-94
Sites with Response Complete	0	Investigation	0	0	2	TECH	\$0	\$0	\$0	\$0	FY05	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$142		
	RAC-5	0		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,988	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$352,520		
Total Number of Sites	2	Total					\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$360,508		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CARRINGTON ISL PRECISION BOMB RANGE / UT89799F685700 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 No activities funded.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,184			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY03-comp	\$11,184			
FORMERLY USED DEFENSE SITES - DUGWAY SOUTH TRIANGLE / UT89799F806800 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0		\$228	\$0	\$30	\$0	FY05	\$0	Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Conduct site investigation.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY08	\$8,241			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$48,466			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$228	\$0	\$30	\$0	\$0	Total FY03-comp	\$48,466			
FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100 / C-EST															
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0	Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Conduct site investigation.		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$23,289			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$70	\$0	\$0	Total FY03-comp	\$23,289			
FORMERLY USED DEFENSE SITES - SALT LAKE CITY AAB GUN RGE / UT89799F503700															
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY05	\$0	Progress in FY02 No activities funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Conduct site investigation.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$5,220			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$70	\$0	\$0	Total FY03-comp	\$5,220			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY02: Initiate site inspection; assess data and worked on relative risk assessment score. Progress Planned for FY03-FY04 FY03/04: Complete site inspection; assess data and complete relative risk assessment score; characterize releases and initiate remedial investigation/feasibility study if funds become available.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,358		
Not Evaluated	0	IRP FY03-comp		\$10,059											
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$19,417			
FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 FY02: No actions taken due to no funding. Progress Planned for FY03-FY04 FY03/04: No actions planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$27,096		
Not Evaluated	1	IRP FY03-comp		\$9,018											
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$36,114			
FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY 02: No actions taken due to limited funding. Progress Planned for FY03-FY04 FY 03/04: If funds are available, initiate site investigations, construct community relations plan, and start RI activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$11,026		
Not Evaluated	1	IRP FY03-comp		\$4,754											
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY03-comp	\$15,780			
FORMERLY USED DEFENSE SITES - YELLOW JACKET RANGES / UT89799F825000 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$65	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	1	0		\$846	\$0	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$48,374		
Not Evaluated	0	IRP FY03-comp		\$0											
Total Number of Sites		1	Total				\$911	\$0	\$0	\$0	Total FY03-comp	\$48,374			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future								

Virgin Islands

FORMERLY USED DEFENSE SITES - FORMER FORT SEGARRA / VI29799F419300 / C-EST											Progress in FY02			
Sites with Response Complete	0	Investigation	0	1	0		\$1,893	\$1,119	\$440	\$0	FY05	\$3,706	Continued engineering evaluation and cost analysis. Progress Planned for FY03-FY04 Initiate intrusive investigation and continue engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,749		
	RAC-2	0		Design	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	0	RA-C		0	1	0	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0			RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY09
	RAC-5	0	LTM	0		0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$45,413
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$1,893	\$1,119	\$440	\$0	Total FY03-comp	\$45,413		

Virginia

ARMY - FORT A.P.HILL / VA321022041600											Progress in FY02			
Sites with Response Complete	0	Investigation	0	0	4		\$100	\$100	\$0	\$0	FY05	\$0	The Army completed an inventory of closed, transferring, and transferred ranges as sites with UXO, discarded military munitions, or military constituents. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0		Design	0	0	0	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	0	RA-C		0	0	0	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	3			RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY09
	RAC-5	1	LTM	0		0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$17,351
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	4	Total					\$100	\$100	\$0	\$0	Total FY03-comp	\$17,351		

ARMY - FORT BELVOIR / VA321022008200 / C-EST											Progress in FY02			
Sites with Response Complete	0	Investigation	0	0	11		\$275	\$275	\$0	\$0	FY05	\$0	Continued RA(O) for all remaining IR sites. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents. Progress Planned for FY03-FY04 Continue RA(O) for all remaining IR sites.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	1		Design	0	0	0	\$0	\$0	\$0	\$0	FY07		\$0
	RAC-3	1	RA-C		0	0	0	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0			RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY09
	RAC-5	9	LTM	0		0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$17,164
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,181		
Total Number of Sites	11	Total					\$275	\$275	\$0	\$0	Total FY03-comp	\$18,345		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
ARMY - FORT LEE / VA321372050200 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	2	FUND	\$50	\$50	\$0	\$0	FY05	\$0	Progress in FY02 Began LTM at FTLE-14, FTLE-15, FTLE-27. Completed RD for FTLE-18. Completed RI for FTLE-17. Completed FS for FTLE-05, FTLE-06, FTLE-19. Closed out FTLE-26 and FTLE-29. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents. Progress Planned for FY03-FY04 Begin RA of FTLE-18. Completion of this 35+ acre landfill will take ca. 1+ years to complete as work must be coordinated with adjacent Bureau of Prisons Firing Range. Complete RD for FTLE-06 and FTLE-19. Close out FTLE-05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		CONT	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$9,215		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$13,424		
Total Number of Sites		2	Total					\$50	\$50	\$0	\$0	Total FY03-comp	\$22,639		
NAVY - QUANTICO MCB / VA317302472200 / C-EST													NPL		
Sites with Response Complete		0	Investigation	0	0	23	FUND	\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Refer to page A-166 Progress Planned for FY03-FY04 Refer to page A-166
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	23	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	23	LTM	0	0	13		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$29,680		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$33,717		
Total Number of Sites		23	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$63,397		
FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-EST RAB													NPL		
Sites with Response Complete		0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY05	\$2,333	Progress in FY02 Refer to page A-61 Progress Planned for FY03-FY04 Refer to page A-61	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$2,509	\$2,499	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	1	0		\$3,997	\$0	\$2,891	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$10	\$0	MMRP FY03-Comp	\$12,354		
-RAC Score	Not Evaluated	0						\$0	\$0	\$10	\$0	IRP FY03-comp	\$26,718		
Total Number of Sites		1	Total					\$7,255	\$2,499	\$2,901	\$0	Total FY03-comp	\$39,072		
FORMERLY USED DEFENSE SITES - PLUM TREE ISL RNG / VA39799F167300 / C-EST													NPL		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,340		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$6,340		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - VIRGINIA OW / VA39799F163700															
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$55	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$7,551		
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0	IRP FY03-comp	\$1,730			
Total Number of Sites		2	Total				\$0	\$0	\$55	\$0	Total FY03-comp	\$9,281			

Washington

ARMY - CAMP BONNEVILLE / WA021402011200														
RAB BRAC 1995														
Sites with Response Complete		0	Investigation	0	2	0		\$50	\$0	\$0	\$0	FY05	\$0	Progress in FY02 Refer to page A-26 Progress Planned for FY03-FY04 Refer to page A-26
Sites in Progress	RAC-1	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	2		\$805	\$100	\$0	\$0	FY07	\$0	
	RAC-3	0	RA-C	0	0	2		\$1,521	\$100	\$0	\$0	FY08	\$0	
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$2,141	
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$76,525	
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0	IRP FY03-comp	\$4,156		
Total Number of Sites		2	Total				\$2,376	\$200	\$0	\$0	Total FY03-comp	\$80,681		

NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800														
NPL														
Sites with Response Complete		0	Investigation	0	1	0		\$307	\$307	\$221	\$81	FY05	\$73	Five-Year Review Planned for Future Progress in FY02 Began RI and RA at OU3M. Progress Planned for FY03-FY04 Will continue RI and RA at OU3M.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$329	\$350	FY06	\$1,603	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$1,609	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,609	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$507	
	RAC-5	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY03-Comp	\$6,383	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites		1	Total				\$307	\$307	\$550	\$431	Total FY03-comp	\$6,383		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - PUGET SOUND NSY / WA017002341800 / C-EST											NPL	Five-Year Review Planned for Future Progress in FY02 Refer to page A-165 Progress Planned for FY03-FY04 Refer to page A-165		
Sites with Response Complete	0	Investigation	0	2	0		\$1,736	\$1,736	\$556	\$477	FY05		\$2,467	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$986	\$2,110	FY06		\$5,946	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY07		\$6,391	
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0		FY08	\$6,391
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$3,633	
	RAC-5	2		LTM	0	0	0	\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$28,957
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp		\$31,669	
Total Number of Sites	2	Total					\$1,736	\$1,736	\$1,542	\$2,587	Total FY03-comp		\$60,626	
FORMERLY USED DEFENSE SITES - EPHRATA PATTERN BOMBING RANGE / WA09799F933000 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY05			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06			\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07			\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$5,425
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,425		
FORMERLY USED DEFENSE SITES - PORT ANGELES COMBAT RANGE / WA09799F318400 / C-EST												Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY05		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY08	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY03-Comp	\$7,833
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp		\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY03-comp		\$7,833	
FORMERLY USED DEFENSE SITES - TULALIP MUNITIONS DEPOT / WA09799F318900 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 Conduct site investigation work.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$140	\$0	FY05	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY03-Comp		\$33,055
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY03-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$140	\$0	Total FY03-comp	\$33,055		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table C-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB		BRAC Year		NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)				

Wisconsin

FORMERLY USED DEFENSE SITES - EDIT BEA AA TRG CEN / WI59799F247000 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Completed Archive Search Report. Re-computed cost to complete estimate and prepared Military Munitions Response data. Progress Planned for FY03-FY04 Re-evaluate priority, cost to complete estimate and Military Munitions Response data.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$5,005	

Wyoming

FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$2,198	\$176	\$52	\$0	FY05	\$1,375	Negotiated an agreement in response to the Wyoming Voluntary Remediation Program issue. Progress Planned for FY03-FY04 Modify engineering evaluation and cost analysis to address regulatory and Native American concerns. Obtain concurrence from all stakeholders on selected remedy. Perform removal actions in high-priority areas.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	1	0	FUND	\$26	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$17	\$17	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		1	Total					\$2,241	\$193	\$52	\$0	Total FY03-comp	\$19,876	

FORMERLY USED DEFENSE SITES - SPLIT ROCK ATG GUN RGE / WY89799F088200 / C-EST												Progress in FY02		
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	Re-computed cost to complete estimate and prepared Military Munitions Response data. Progress Planned for FY03-FY04 Re-evaluate cost to complete estimate and Military Munitions Response data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY03-Comp	
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY03-comp	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY03-comp	\$493,351	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year