

Table B-6 DoD Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		17,806	Investigation	19,853	3,712	688	\$6,865,777	\$362,190	\$261,192	\$158,777	FY05	\$1,155,509
Sites in Progress -Relative Risk Category	High	1,993	Interim Actions	3564(5650)	837(1118)		\$2,942,760	\$269,868	\$208,380	\$131,172	FY06	\$1,112,670
	Medium	1,281	Design	2,149	306	1,907	\$902,343	\$51,191	\$48,549	\$69,792	FY07	\$1,092,383
	Low	1,556	RA-C	3,330	409	2,544	\$5,614,520	\$361,309	\$470,456	\$559,870	FY08	\$1,145,087
	Not Evaluated	744	RA-O (LTO)	317	845	1,583	\$1,041,976	\$190,795	\$220,536	\$238,879	FY09	\$1,192,613
	Not Required	873	LTM	459	874	3,054	\$467,297	\$76,249	\$81,643	\$70,937	IRP FY03-Comp.	\$14,241,039
Total Number of Sites		24,253	Total				\$17,834,673	\$1,311,602	\$1,290,756	\$1,229,427	MMRP FY03-Comp	\$2,055,720
Total Number of Installations with Sites		1,745									FY03-Complete	\$16,296,759
◆ Formerly Used Defense Sites												
Sites with Response Complete		1,825	Investigation	2,367	330	439	\$766,452	\$45,273	\$47,710	\$39,244	FY05	\$126,168
Sites in Progress -Relative Risk Category	High	221	Interim Actions	119(119)	19(19)		\$92,915	\$9,635	\$6,660	\$846	FY06	\$130,392
	Medium	110	Design	1,132	220	667	\$136,102	\$3,586	\$4,349	\$7,408	FY07	\$137,361
	Low	72	RA-C	1,189	251	815	\$952,116	\$64,304	\$56,701	\$65,401	FY08	\$148,895
	Not Evaluated	654	RA-O (LTO)	15	16	232	\$40,222	\$7,246	\$16,507	\$9,174	FY09	\$153,609
	Not Required	254	LTM	72	54	423	\$16,591	\$2,864	\$4,791	\$6,459	IRP FY03-Comp.	\$3,802,259
Total Number of Sites		3,136	Total				\$2,004,398	\$132,908	\$136,718	\$128,532	MMRP FY03-Comp	\$10,091,036
Total Number of Installations with Sites		1,734									FY03-Complete	\$13,893,295