

**Table C-7 DoD Active Installations MMRP Summary Status as of September 30, 2003**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
<b>DoD Installations</b>												
Sites with Response Complete		55	<b>Investigation</b>	58	463	329	\$21,507	\$10,318	\$8,659	\$25,658	<b>FY06</b>	\$21,982
Sites in Progress  -Relative Risk Category	RAC-1	34	<b>Interim Actions</b>	1(1)	0(0)		\$813	\$0	\$0	\$0	<b>FY07</b>	\$23,389
	RAC-2	143	<b>Design</b>	0	0	506	\$0	\$0	\$0	\$1,181	<b>FY08</b>	\$24,087
	RAC-3	115	<b>RA-C</b>	0	1	681	\$0	\$0	\$0	\$6,957	<b>FY09</b>	\$36,049
	RAC-4	99	<b>RA-O (LTO)</b>	0	0	159	\$0	\$0	\$0	\$0		
	RAC-5	159	<b>LTM</b>	0	0	434	\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp.</b>	\$4,313,293
	Not Evaluated	245										
Total Number of Sites		850	<b>Total</b>				<b>\$22,320</b>	<b>\$10,318</b>	<b>\$8,659</b>	<b>\$33,796</b>	<b>IRP FY04-Comp.</b>	\$9,977,330
<b>Total Number of Installations with Sites</b>			<b>195</b>								<b>FY04-Complete</b>	\$14,290,623