

Table B-8 DoD Active Installations IRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
◆ DoD Installations												
Sites with Response Complete		14,674	Investigation	16,319	2,876	410	\$5,305,714	\$240,987	\$197,024	\$137,133	FY06	\$944,863
Sites in Progress -Relative Risk Category	High	1,442	Interim Actions	2577(4144)	419(502)		\$2,495,351	\$182,061	\$156,130	\$116,695	FY07	\$951,273
	Medium	1,053	Design	1,594	258	1,302	\$679,310	\$15,877	\$34,498	\$32,326	FY08	\$959,984
	Low	1,234	RA-C	2,560	470	1,756	\$3,866,872	\$285,660	\$309,680	\$403,038	FY09	\$958,703
	Not Evaluated	508	RA-O (LTO)	270	692	1,152	\$811,434	\$123,387	\$152,077	\$168,618		
	Not Required	694	LTM	615	750	2,326	\$380,621	\$37,519	\$39,626	\$49,277	IRP FY04-Comp.	\$9,977,330
Total Number of Sites		19,605	Total				\$13,539,302	\$885,491	\$889,035	\$907,087	MMRP FY04-Comp	\$4,313,293
Total Number of Installations with Sites				1,572							FY04-Complete	\$14,290,623