

Table J-9 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP Sites by Classification		MMRP Sites by Classification		Study	9,835	88	677	733	0	0	\$1,927,843	\$18,064	\$50,410	\$6,684	\$29,329	\$14,749	\$22,505	\$24,047	FY08	\$325,817	\$42,247
Response Complete	9,488	Response Complete	82	IRA	773(1172)	2(2)	42(45)	0(0)			\$868,629	\$361	\$15,102	\$29	\$9,117	\$0	\$2,887	\$0	FY09	\$299,327	\$70,182
High	337	RAC-1	68	Design	763	0	143	0	268	509	\$190,185	\$0	\$3,477	\$0	\$8,711	\$0	\$5,482	\$7	FY10	\$229,283	\$108,507
Medium	315	RAC-2	168	RA-C	1,259	0	303	2	351	519	\$2,168,287	\$0	\$213,566	\$0	\$169,398	\$739	\$199,893	\$214	FY11	\$168,456	\$213,387
Low	256	RAC-3	84	RA-O	80	0	210	0	122	27	\$344,493	\$0	\$41,611	\$0	\$47,868	\$0	\$35,815	\$0			
Not Evaluated	3	RAC-4	97	LTM	156	0	248	1	443	270	\$183,796	\$0	\$16,883	\$0	\$52,038	\$17	\$51,008	\$17	FY06-Comp. IRP		\$2,352,753
Not Required	113	RAC-5	317	Total							\$5,683,233	\$18,425	\$341,049	\$6,713	\$316,461	\$15,505	\$317,590	\$24,285	FY06-Comp. MMRP		\$4,297,591
		Not Evaluated	5																FY06-Complete		\$6,650,344
Total IRP Sites	10,512	Total MMRP Sites	821																		
Total Number of IRP Installations with Sites																1,082					
Total Number of MMRP Installations with Sites																166					

NAVY

IRP Sites by Classification		MMRP Sites by Classification		Study	2,970	20	545	90	199	103	\$1,490,930	\$36,371	\$66,901	\$15,142	\$39,999	\$17,963	\$29,404	\$21,073	FY08	\$222,421	\$47,135
Response Complete	2,574	Response Complete	16	IRA	798(996)	3(3)	61(63)	0(0)			\$888,268	\$3,167	\$43,241	\$0	\$60,656	\$0	\$51,595	\$291	FY09	\$227,825	\$45,228
High	412	RAC-1	11	Design	442	1	51	1	295	23	\$106,915	\$0	\$5,559	\$0	\$3,063	\$750	\$4,697	\$3,246	FY10	\$217,387	\$41,734
Medium	189	RAC-2	20	RA-C	673	0	88	3	389	138	\$1,091,086	\$11	\$48,075	\$0	\$67,098	\$19,476	\$81,067	\$19,166	FY11	\$217,108	\$56,914
Low	294	RAC-3	21	RA-O	129	0	227	0	278	8	\$244,704	\$0	\$36,981	\$0	\$34,555	\$0	\$44,316	\$0			
Not Evaluated	18	RAC-4	34	LTM	149	0	158	0	533	74	\$65,027	\$0	\$6,732	\$0	\$8,737	\$0	\$8,601	\$0	FY06-Comp. IRP		\$2,065,845
Not Required	227	RAC-5	17	Total							\$3,886,930	\$39,549	\$207,489	\$15,142	\$214,108	\$38,189	\$219,680	\$43,776	FY06-Comp. MMRP		\$465,958
		Not Evaluated	94																FY06-Complete		\$2,531,803
Total IRP Sites	3,714	Total MMRP Sites	213																		
Total Number of IRP Installations with Sites																203					
Total Number of MMRP Installations with Sites																56					

AIR FORCE

IRP Sites by Classification		MMRP Sites by Classification		Study	4,208	60	1,001	225	80	14	\$2,207,468	\$12,959	\$81,554	\$12,959	\$68,849	\$12,771	\$54,677	\$17,425	FY08	\$354,000	\$27,881
Response Complete	3,311	Response Complete	60	IRA	1188(1621)	1(1)	327(383)	0(0)			\$1,017,688	\$0	\$65,321	\$0	\$54,282	\$0	\$38,052	\$194	FY09	\$354,324	\$57,341
High	211	RAC-1	19	Design	498	0	132	0	312	162	\$394,799	\$0	\$5,256	\$0	\$12,157	\$0	\$9,192	\$0	FY10	\$310,175	\$104,470
Medium	480	RAC-2	35	RA-C	756	1	181	0	550	178	\$1,101,751	\$0	\$93,387	\$0	\$106,610	\$0	\$84,259	\$0	FY11	\$302,280	\$107,936
Low	618	RAC-3	53	RA-O	176	0	385	0	507	101	\$468,957	\$0	\$74,928	\$0	\$83,057	\$0	\$134,044	\$0			
Not Evaluated	263	RAC-4	80	LTM	257	0	381	0	650	160	\$216,199	\$0	\$14,574	\$0	\$12,958	\$0	\$25,090	\$0	FY06-Comp. IRP		\$3,549,550
Not Required	406	RAC-5	52	Total							\$5,406,862	\$12,959	\$335,020	\$12,959	\$337,913	\$12,771	\$345,314	\$17,619	FY06-Comp. MMRP		\$1,274,539
		Not Evaluated	0																FY06-Complete		\$4,824,089
Total IRP Sites	5,289	Total MMRP Sites	299																		
Total Number of IRP Installations with Sites																274					
Total Number of MMRP Installations with Sites																75					

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

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Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DEFENSE LOGISTICS AGENCY

IRP Sites by Classification		MMRP Sites by Classification		Study	342	0	2	0	0	\$84,409	\$0	\$2,794	\$0	\$659	\$0	\$0	\$0	FY08	\$7,633	\$0	
Response Complete	318	Response Complete	0	IRA	64(82)	0(0)	1(1)	0(0)		\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,304	\$0	
High	4	RAC-1	0	Design	92	0	3	0	5	\$19,800	\$0	\$175	\$0	\$701	\$0	\$104	\$0	FY10	\$6,864	\$0	
Medium	1	RAC-2	0	RA-C	149	0	4	0	6	\$147,562	\$0	\$658	\$0	\$136	\$0	\$2,355	\$0	FY11	\$5,343	\$0	
Low	3	RAC-3	0	RA-O	23	0	20	0	5	\$56,906	\$0	\$7,349	\$0	\$7,906	\$0	\$6,794	\$0				
Not Evaluated	2	RAC-4	0	LTM	19	0	1	0	27	\$1,340	\$0	\$193	\$0	\$1,126	\$0	\$72	\$0	FY06-Comp. IRP		\$217,444	
Not Required	16	RAC-5	0															FY06-Comp. MMRP		\$0	
		Not Evaluated	0							Total	\$324,116	\$0	\$11,169	\$0	\$10,528	\$0	\$9,325	\$0	FY06-Complete		\$217,444
Total IRP Sites	344	Total MMRP Sites	0																		
Total Number of IRP Installations with Sites																5					
Total Number of MMRP Installations with Sites																0					

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.